DETAILED ESTIMATES

OF

IRRIGATION, ELECTRICITY

AND

PUBLIC WORKS

FOR THE YEAR

1972-73

XXXIV, XXXV. XXXVI, XXXVII

43, 44, 45, 48, 50, 52, 94, 99, 100, 101, AND 103

INTRODUCTORY NOTE

In this Volume are shown Detailed Estimates and Appendices relating to Irrigation, Electricity and Public Works for the year 1972-73.

Appendix 'E' (details of works) consists only works costing over Rupees One lakh in each case The limit fixed for bringing the works under the category of 'New Service' has been raised to Rs. Five Lakhs in each case

Provisions in respect of Irrigation Works costing between Rupees One lakh and Five lakhs each are made under "48 Capital Outlay on I N E & D Works , those costing between Rupees Five lakhs to Fifteen lakhs each under ' 100 Capital Outlay on I N E & D. Works", and those costing over Rupees Fifteen lakhs each under '99 Capital Outlay on I N E & D Works ' As regards Buildings and Communications Works those costing less than Rupees One lakh each are provided under "50 Public Works' those costing between Rupees One lakh and Five lakhs each under "52-Capital Outlay on Public Works ' and those costing over Rupees Five lakhs each under "103 Capital Outlay on Public Works '

TABLE OF CONTFNTS

REVENUE

XXXIV IRRIGATION, NAVIGATIOV EVBANKVENT AND DRAINAGE WORKS (COMMERCIAL)

Sub Major Minor and Sub Heads	Acc un s 1 70–71	Budget Estimates 1971 72	Revised Fs imates 1971 72	Budget Estimates 1972 73
A IRRIGATION WORKS				
(1) Product ve Works—			..	
(2) Unproductive Works—				
(i) *Direct Receipts*—				
a Water Rates	46 59 185	1 50 00 000	75 00 000	1 65 00 000
b Sales of Water	5 71 590	6 35 000	5 00 000	5 00 000
c Other Canal Produce	2 076	3 000	2 000	2 000
d Rents	70 302	1 12 000	1 20 000	1 45 000
e Recoveries of Expenditure		2 00 000	2 80 000	2 80 000
f Miscellaneous(a)	77 85 616	83 36 000	50 00 000	50 00 000
(ii) *Indirect Receipts*—				
g Portion of Land Revenue due to Works		10,000		
h Betterment Levy		15 00 000	12 00 000	55 00 000
i Deduct—Refunds	*134*	*2 000*	*2 000*	*2 000*
TOTAL A (2)	1 30 88 6°5	2 57 94 000	1 46 00 000	2 79 25 000
GRAND TOTAL—XXXIV	1 30 88 635	2 57 94 000	1 46 00 000	2 79 25 000

(a) Miscellaneous also includes receipts cn account cf Maintenance Cess

XXXIV. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL).

Sub Major, Minor and Sub-Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(2) Unproductive Works.—				
(i) *Direct Receipts*—				
Water Rates—				
1 K.R.S. Irrigation Works—Water rates under Visveswaraya Canal ...	25,60,527	45,00,000	35,68,000	60,00,000
2 Nugu Reservoir Channels.	...	...	...	...
3 Nugu Left Bank Channel.	19,28,955	2,60,000	1,25,000	3,65,000
4 Other Works ...	...	...	...	..
5 Ghataprabha L. B. Canal	...	16,30,000	6,50,000	15,45,000
6 Tunga Anicut ...	...	7,60,100	1,50,000	2,10,000
7 Bhadra Project ...	670	24,25,000	6,50,000	22,05,000
8 Kolchiweir ...	...	60,000	20,000	45,000
9 Ramanahalli ...	...	25,000	...	...
10 Areshankar ...	...	10,000	...	...
11 Kalaskop ...	...	20,000	...	...
12 T. B. Project Left Bank.	1,69,033	25,00,000	12,50,000	30,76,000
13 T. B. Project Right Bank.	...	8,00,000	3,50,000	11,42,000
14 Rajolibunda Diversion Scheme ...	...	70,500	30,000	43,000
15 Ambligola Project ...	...	1,50,000	65,000	1,50,000
16 Nagathana Tank ...	...	12,000	...	...
17 Dharma Project (including Dharma Channel)	...	6,04,000	1,25,000	2,32,000
18 Chickahole Project ...	...	30,000	15,000	15,000
19 Narayanapura Project ...	...	50,000	20,000	50,000
20 Hebbahalla Project ...	...	50,000	25,000	40,000

XXXIV. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor and Sub Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
21 Vanivilas Sagar ...	...	1,10 000	50,000	1,60,000
22 Marconahalli ...	...	1,00,000	50,000	1,50,000
23 Kanva Project ...	...	1,00,000	50,000	1,00,000
24 Sangenahalli Tank ...	...	3,000	1,500	3,000
25 Hebballa Pickup Channel	...	...	...	...
26 Kariyala Project ...	...	15,000	7,500	15,000
27 T. B. P. High Level Canal	...	1,00,000	25,000	96,000
28 Vijayanagar Channel ...	...	2,00,000	1,25,000	4,56,000
29 Asundi Tank ...	...	5,000	2,000	5,000
30 Mamadapur Bandhara ...	...	...	...	...
31 Madag Tank ...	...	17,000	7,000	20,000
32 Medlari Tank ...	...	3,000	2,000	3,000
33 Hemmardi Tank ...	...	4,000	2,000	4,000
34 Dombal Tank ...	...	30,000	14,000	30,000
35 Mandi Bandhara ...	...	...	...	...
36 Hagaribommanahalli ...	...	500	...	5,000
37 Biehal Channel ...	...	1,000	1,000	5,000
38 Kenchanakere ...	...	1,15 000	1,00,000	2,25,000
39 *Chandrampalli Project* ...	...	*20,000*	*10,000*	*50,000*
40 Hathikoni Project ...	...	16,000	10,000	25,000
41. Chitwadgi irrigation Scheme	...	...	...	30,000
Total a ...	46,59,185	1,50,00,000	75,00,000	1,65,00,000
b Sales of Water—				
1 K.R.S. Irrigation Works ...	3,39,808	5,00,000	4,98,000	4,79,000
2 Ghataprabha L.B. Canal ...	...	2,000	2,000	21,000
3 T.B. Board ...	1,24,786	1,33,000	...	..
4 Bhadra ...	...	...	...	...
5 T. B. Project (Right Bank).	...	...	...	...
6 T. B. Project (Left Bank).	...	...	...	...
7 Other Works ...	1,06,996	...	...	...
Total b ...	5,71 590	6,35,000	5,00,000	5,00,000
c Other Canal Produce				
1 K.R.S. Irrigation Works...	2,076	3,000	2,000	2,000

XXXIV. IRRIGATION, NAVIGATION, EMBANKMENT, AND DRAINAGE WORKS (COMMERCIAL)

Minor and Sub Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
d Rents—				
1 K.R.S. Irrigation Works ...	61,372	63,000	63,000	68,000
2 T.B. Board ...	...	43,600	53,200	53,200
3 Nugu Works ...	...	600	4,000	4,000
4 Ghataprabha L. B. Canal	768	...	...	15,000
5 Vani Vilas Water Works	...	...	...	...
6 Maroonahalli ...	...	3,000	3,000	3,000
7 Kanva Project ...	...	800	800	800
8 T.B Project (Right Bank).	...	...	...	...
9 T. B. Project (Left Bank).	...	...	...	...
10 Tunga Anicut ...	2,131	...	...	...
11 Bhadra Project ...	506	...	...	...
12 Rajolibunda Diversion Scheme ...	...	...	...	...
13 Kolobi Weir Project ...	...	...	...	...
14 Ambligola Project ...	...	...	...	...
15 Other Works ...	...	...	...	...
16 Chandrampalli Project ...	5,605	1,000	1,000	1,000
Total d ...	70,302	1,12,000	1,20,000	1,45,000
e Recoveries of Expenditure—	...			
1 K.R.S. Irrigation Works ...	...	1,25,000	1,80,000	1,80,000
2 Other Works ...	...	...	...	...
3 Ghataprabha L. B. Canal	...	...	...	...
4 Chandrampalli Project ...	...	75,000	1,00,000	1,00,000
Total e ...	...	2,00,000	2,80,000	2,80,000
f Miscellaneous—(1)—				
1 K.R.S. Irrigation Works	32,96,009	30,00,000	3,20,000	3,20,000
2 T. B. Board ...	...	...	...	...
3 Other Works ...	...	...	...	...
4 Ghataprabha L. B. Canal	44,04,932	35,00,000	6,40,000	2,44,700
5 Kolchi weir	4,482	100	...	...
6 Vanivilas Sagar ...	...	...	...	...
7 Maroonahalli ...	...	300	300	300
8 Kanva Project ...	...	...	...	...
9 T. B Project (Right Bank).	...	...	...	...
10 T.B. Project (Left Bank).	...	...	...	...
	...	...	...	...

XXXIV. IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor and Sub Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
11 Sangenahalli Tank ...	...	...	...	1,000
12 Tunga Anicut ...	20	...	...	...
13 Nugu Reservoir ...	...	...	...	...
14 Bhadra Project ...	60,173	8,00,000	...	...
15 Rajolibunda Diversion Scheme ...	...	...	...	...
16 Hebbahalla Pick up Channel ...	...	...	...	...
17 Ramanahalli Tank ...	...	...	...	...
18 Kariyala Project ...	...	...	...	...
19 Narayanapur Project ...	...	...	...	...
20 Ambligola Project ...	...	...	...	...
21 Dharma Project (including Dharma Canal) ...	...	...	...	...
22 Hebbahalla Project ...	...	...	89,700	40,000
23 Chickhole Project ...	...	...	...	15,000
Total (I) ...	77,85616	68,00,400	10,00,000	6,31,000
(II) Maintenance Cess ...	...	15,35,600	40,00,000	43,70 000
Total. f ...	77 85,616	83,36,000	50,00,000	50,00,000
(ii) *Indirect Receipts*—				
g. Portion of Land Revenue due to Works.—				
1 K. R. S. Works ...	...	...	...	...
2 Other Works ...	...	10,000	...	...
3 Dharma Project (including Dharma Channel) ...	...	...	...	...
Total. g ...	...	10,000	...	...

XXXIV IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor, and detailed Heads.	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
h. Betterment levy				
1 Ghataprabha Project ...	...	20,000	20,000	21,11,000
2 Nugu Reservoir Project.	...	...	...	...
3 Hebbahalla Project ...	...	3,00,000	3,00,000	3,50,000
4 Nugu Left Bank Canal ...	...	...	...	...
5 Tunga Aniout works ...	...	...	...	...
6 Bhadra Project ...	...	6,00,000	1,50,400	21,66,000
7 Kolchi weir ...	...	...	...	...
8 Ramanahalli ...	...	...	...	...
9 Narayanapura Project ...	...	...	...	...
10 Other Works (Nagathane Tank) ...	...	...	...	...
11 T.B. Project Left Bank —	...	...	5,38,600	7,00,000
12 T.B. Project Right Bank	...	3,40,000	15,000	41,000
13 Rajolibunda Diversion Scheme ...	...	...	...	...
14 Ambligola Project ...	...	...	...	...
15 Kariyala Tank ...	...	...	...	...
16 Dharma Project ...	...	...	...	...
17 Chickahole Project ...	...	...	...	...
18 Sangenahalli Tank ...	...	...	...	...
19 Kanakanala Project ...	...	...	...	...
20 T. B. Project High Level Canal, Stage I ...	...	1,00,000	50,000	1,000
21 Hagaribommanahalli ...	...	5,000	...	2,000
22 Vijayanagar Channels ...	...	4,000	...	3,000
23 Chandrampalli Project ...	...	10,000	...	...
24 Hathikari Project ...	...	1,16,000	10,000	10,000
25 Other Works ...	...	6,000	1,16,000	1,16,000
Total h. ...	...	15,00,000	12,00,000	55,00,000
i *Deduct*—Refunds—				
1 K.R.S Irrigation Works.	*134*	*2,000*	*1,000*	*1,000*
2 Ghataprabha L.B. Canal	...	...	...	...
3 Other Works. ...	...	...	*1,000*	*1,000*
Total i ...	*134*	*2,000*	*2,000*	*2,000*

XXXV. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (NON-COMMERCIAL)

Sub Major Minor and Detailed Heads	Accounts 1970 71	Budget Estimates 1971 72	Revised estimates 1971 72	Budget Estimates 1972 73
A IRRIGATION WORKS				
(i) *Direct Receipts*—				
a Water Rates	4 69 822	25,00,000	25,00,000	25,00,000
b. Water Supply to Towns .		..	.	.
c Sales of Water	..	..		..
d Other Canal Produce	.			...
e Rents	–	..	...	...
f *Recoveries of Expenditure*		..	..	...
g Miscellaneous *	8 25,905	30,00,000	30,00,000	30,00,000
(ii) *Indirect Receipts*—				
h Portion of Land Revenue due to Works .		..	..	...
i Betterment levy		5,10,000	5,01,000	5,01,000
j *Deduc*.—Refunds	*11,194*	*10 000*	*1,000*	*1,000*
Total A ...	12,84 533	60,00,000	60,00,000	60,00,000
B Navigation Embankment and Drainage Works —				
(i) *Direct Receipts*—				
a. Rents ..	...	...	...	...
b. Recoveries of Expenditure		..	...	...
c Miscellaneous—				
1 Other Channel Produce	...	...	...	..
2 Other Items ...		...	...	
d. *Deduct* —Refunds ..	.	...	...	...
Total B ...	...	...	...	...
Grand Total—XXXV ..	12,84,533	60,00,000	60,00,000	60,00,000

* 'Miscellaneous' also includes receipts on account of "Maintenance Cess"
'ಸಂಕೀರ್ಣ' ಶೀರ್ಷಿಕೆಯು ಬಾಬಿನಲ್ಲಿ ಪೋಷಕ 'ಉಪಕರ' ಸಂಬಂಧದ ಜಮೆಗಳೂ ಸೇರಿವೆ.

DEMAND No 23 IRRIGATION ETC,—(COMMERCIAL)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972 73

Demand for Grant (VOTED) Rs 17,05 00,000

43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)

Summary by Sub Major and Minor Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971 72	Budget Estimates 1972—73
A IRRIGATION WORKS				
UNPRODUCTIVE WORKS—				
(i) *Working Expenses*—				
a Extensions and Improvements	6,22 3°9	6 67 000	7,50,000	10 14 000
b Maintenance and Repairs	1,75,65,367	1 74 00 000	1 76 50 000	1 80 00 000
c Establishment	34,74,446	37 10 000	35 31,000	41,87,000
d Tools and Plant	11,26,098	10 11 000	10,44 000	9 45 000
e Suspense		– 2 10 000	—2 99 000	—1 01,000
f Miscellaneous		4 25 000	4,00,000	4,00,000
Total A (i)	2,27,88,280	2 30 03 000	2,30 76 000	2 44 45,000
(ii) *Interest*	11,15,79,746	11,84,37 000	12 82,24 000	14 58 55 000
(iii) *Other Revenue Expenditure*				
Total A	13,43,68,026	14 14 40 000	15 13 00 000	17 03 00 000
Net Total—43	13,43,68,026	14 14 40 000	15 13 00 000	17,03 00 000
Add Recoveries		6 16 000	6 15 000	2,00 000
Gross Total—43	13,43,68,026	14 20 56 000	15 19 15 000	17,05 00 000

43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).

Sub Major, Minor and Sub-Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A. IRRIGATION WORKS				
Unproductive Works—				
(ii) Working Expenses.—				
a Extensions and Improvements—				
I. DHARWAR CIRCLE Other works ..	1,51,012	66,000	1,00,000	70,000
II. BELGAUM CIRCLE.— Other Works .	88,214	84,000	1,00,000	84,000
III GOVERNMENT SHARE OF EXPENDITURE PAYABLE TO T.B. BOARD.				
1. T.B.P. Low Level Canal ... 2. T.B.P. High Level Canal ...	2,88,677	3,67,000	4,18,000	2,40,000
Total III ...	2,88,677	3,67,000	4,18,000	2,40,000
IV. MYSORE CIRCLE				
I. NUGU PROJECT .	1,04,436	1,50,000	1,32,000	1,50,000
II. K. R. S. ...		...	...	3,95,000
III. CHICKHOLE PROJECT ...		...	...	75,000
Total a ..	6,22,369	6,67,000	7,50,000	10,14,000
b. Maintenance and Repairs—				
I DHARWAR CIRCLE—				
1. Other Works ...	1,29,615	67,000	1,00,000	1,00,000
2. Dharma Project (Including Dharma Canal) ...	48,026	50,000	73,000	80,000
Total b I	1,77,641	1,17,000	1,73,000	1,80,000
II MYSORE CIRCLE—				
1. Krishnarajasagara works ...	28,77,069	27,96,000*	30,00,000	30,00,000
2. Hebbahalla Pick-up Channel.	1,04,458	80,000	1,00,000	1,00,000
3. Nugu Reservoir ...	3,31,003	3,22,000	3,00,000	4,00,000
4. Hebbahalla Project ..	42,704	40,000	50,000	50,000
5. Chickhole Project ...	78,475	54,000	50,000	50,000
6. Other Works ...	1,14,674	...	...	...
7. Visveswaraiah Channel ...	66,944	...	...	...
Total b. II ...	36,10,322	32,92,000	35,00,000	36,00,000

*See Appendix "E" Page–239

43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
(Commercial)

Minor Sub and Detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
III BHADRA CANAL CIRCLE—				
1 Bhadra Reservoir Project	34 25 877	36 00,000	33,00,000	35,00,000
2 Tunga Anicut Channel	3,55,598	3,00,000	3 00,000	2,25 000
3 Other Works				
Total—b III	37,81,475	39,00 000	36 00,000	37,25,000
IV BELGAUM CIRCLE —				
1 Kolchi Weir Project	59 088	35 000	85,000	1 00 000
2 Ramanahalli Tank	817	18 000	25,000	30,000
3 Areshankar Tank		16 000	20,000	25,000
4 Kalaskop Tank		16,000	30 000	33 000
5 Other Works	1,98,305			
6 Nagathana Tank	7 852	10000	14 000	15,000
Total b IV	2,66 062	95 000	1,74 000	2,00,000
V GHATAPRABHA PROJECT CIRCLE —				
1. Ghataprabha Project		10 00,000	8 50 000	9 00,000
2 Other Works	10 68 003	2,00,000	2 00,000	2 00,000
Total—b V	10 68,003	12 00 000	10 50,000	11 00 000
VI SHIMOGA CIRCLE—				
1 Ambligola Project	39 410	30 000	40,000	40,000
2 Kariyala Project	12 238	14,700	15,000	15 000
3 Narayanapura Project	8,811	22,700	25 000	25,000
4 Sangenahalli Tank	6,418	8 400	9,000	9 000
5 Vanivilas Sagar	71,453	2,68,500	3,00,000	3,00 000
6 Other Works	6,35,993	3,05,000	3,21,000	2,51,000
Total—b VI	7,74,323	6,49 300	7,10 000	6 40 000
VII TUNGABHADRA PROJECT CIRCLE—				
1 Tungabhadra Project (Right Bank)	12 06,790	12 00,000	14,00,000	15,00 000
2 Tungabhadra Project (Left Bank)	51,43,714	53,70,000	53,00,000	53,50,000
3 Rajolibunda Diversion Scheme	1 81,930	2,00,000	2 00 000	2,00,000
4 Vijayanagara Channel (Old Basavanna Channel)	91,175	1,00 000	1,00,000	1,00,000
5 Other Works	5 413		...	..
6 T B Project	10,556		...	30,000
Total—b VII	66,39 578	68,70,000	70,00,000	71,80 000

43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).

Minor, Sub and Detailed of Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
VIII GOVERNMENT SHARE OF EXPENDITURE PAYABLE TO T. B. BOARD				
1. T. B. P. Low Level Canal...	5,89,731	5,66,700	6,59,000	5,34,000
2. T.B.P. High Level Canal ...		1,20,000	1,34,000	1,16,000
Total- b. VIII ...	5,89,731	6,86,700	7,93,000	6,50,000
IX BANGALORE CIRCLE-				
1 Kanva Project ...	41,414	1,00,000	90,000	1,00,000
2 Marconahalli ...	1,21,079	1 50,000	1,35,000	1,55,000
3 Gundamgere Tank ...	1,350	5,000	5,000	5,000
4 Chikondanahalli Tank ...	...	...	...	...
5 Sounikenahalli Tank ...	...	20,000	20,000	20,000
6 Mangala Project ...	...	30,000	20,000	20,000
7 Other Works ...	1,28,829	...	30,000	50,000
Total—b IX ...	2,92,672	3,05,000	3,00,000	3,50,000
X MAINTENANCE OF WATER COURSES UPTO A CAPACITY OF ONE CUSEC	67,761	1,25,000	40,000	35,000
XI GULBARGA CIRCLE				
1 Hathikoni Project ...	33,751	50,000	50,000	50,000
2 Chandrampalli Project ...	...	10,000	10,000	10,000
3. Other works ...	15,704	...	...	...
Total—b. XI ...	49,455	60,000	60,000	60,000
XII Special Repairs ...	2,48,344	1,00,000	2,50,000	3,00,000
Total —b. ..	1,75,65,367	1,74,00,000	1,76,50,000	1,80,00,000
c Establishment —				
I MYSORE CIRCLE				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	95,122	1,48,700	88,400	1,57,000
Dearness Allowance ...	69,394	1,12,000	69,900	1,14,100
Other Allowances ...	12,608	1,300	6,300	2,800
2 Travelling Allowance ...	26 109	20,000	16,000	10,000
3 Other Charges ...	7,871	18,000	15,000	10,000
4. Pensionary Charges ...		...	...	...
Total—c. I ...	2,11,104	3,00,000	1,95,600	2,93 900
II BELGAUM CIRCLE—				
1. Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	6,256	13,800	11,000	14,200
Dearness Allowance ...	4,203	14,700	10,000	12,900
Other Allowances ...	175	200	200	800
2. Travelling Allowance ...	2,643	...	...	...
3. Other Charges ...	...	...	...	...
4. Pensionary Charges ..	...	2,400	2,400	2,400
Total—c. II ...	13,277	31,100	23,600	30,300

43 IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor Sub and Deta ed Heads of Approp at on	Accoun s 1970 71	Budget Est mates 197 72	Rev ed Est mates 1971 72	Budget Est mates 1972 73
III GHATAPRABHA PROJECT CIRCLE —				
1 Establ shn ent Charges—				
Pay of Officers	9 527	7 500	7 500	7 900
Pay of Establ shment	77 8?0	76 000	65 000	89 500
Dearness Allowances	60 125	64 500	47 300	70 000
Otl er Allo vances	(—) 68	600	600	2 100
2 Travell ng Allowance	6 157	13 700	10 000	18 000
3 Other Charges	1 932	2 900	3 000	13 900
4 Pensionary Charges		11 400	11 400	10 000
Total—c III	1 55 493	1 76 600	14 4 800	2 11 400
IV BHADRA PROJECT CIRCLE —				
1 Establish nent Charges —				
Pay of Officers	523			
Pay of Establishment	96 899	74 000	70 000	81 500
Dearness Allowanc	68 872	55 700	45 000	55 100
Other Allowances	2 591	800	800	3 100
2 Travelling Allo vance	6 672	6 700	4 200	6 700
3 Other Charges	1 797	700	700	700
4 Pensionary Charges		8 300	8 300	8 800
Total—c IV	1 77 354	1 46 200	1 ?9 000	1 5 900
V DHARWAR CIRCLE —				
1 Establishment Charges—				
Pay of Officers				
Pay of Establ shment	2 136	11 100	9 600	13 400
Dearness Allowance	2 443	10 300	7 100	12 100
Other Allowances	123		200	200
2 Travelling Allowance	66	500	500	1 000
3 Other Charges			..	
4 Pens onary Charges		600	600	
Total—c V	4 767	22 500	18 000	?6 700

43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
VI STAFF FOR LEVY AND COLLECTION OF BETTERMENT CONTRIBUTION AND WATER RATE UNDER THE DIVISIONAL COMMISSIONERS, BANGALORE, MYSORE—AND BELGAUM DIVISIONS.—				
(i) BANGALORE DIVISION—				
1 Establishment Charges—				
Pay of Officer ...	4,267	...	...	...
Pay of Establishment ...	1,51,965	1,74,000	1,50,000	1,97,900
Dearness Allowance ...	1,29,680	1,38,000	1,20,000	1,46,700
Other Allowances ...	...	1,500	1,500	4,400
2 Travelling Allowance ...	...	8,000	8,000	9,000
3 Other Charges ...	2,865	2,000	1,000	2,000
4 Pensionary Charges ...	..	11,000	11,000	11,000
Total (i) ...	2,88,777	3,35,100	2,91,500	3,71,000
(ii) MYSORE DIVISION—				
1 Establishment Charges—				
Pay of Officers ...	2,999	...	...	...
Pay of Establishment ...	2,27,542	1,14,300	1,0,0000	1,49,200
Dearness Allowance ...	1,75,685	87,400	70,000	1,01,000
Other Allowances ...	...	2,900	1,900	2,300
2 Travelling Allowance ...	...	7,000	6,000	4,000
3 Other Charges ...	5,228	2,000	1,000	2,000
4 Pensionary Charges ...	...	8,000	8,000	8,000
Total (ii) ...	4,11,454	2,21,600	1,86,900	2,66,500
(iii) BELGAUM DIVISION—				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	80,278	65,100	50,000	60,500
Dearness Allowance ...	59,934	43,600	40,000	40,700
Other Allowances ...	...	400	400	1,000
2 Travelling Allowance ...		6,000	4,600	6,000
3 Other Charges ...	99	1,000	500	1,000
4 Pensionary Charges ...	...	2,000	2,000	2,000
Total (iii) ...	1,40,311	1,18,100	97,500	1,11,200
Total—c.VI. ...	8,40,542	6,74,800	5,75,900	7,48,700

43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1973-74	Revised Estimates 1973-74	Budget Estimates 1974-75
VII KABINI PROJECT CIRCLE.—(Nugu Sub-Division)				
1 Establishment Charges—				
Pay of Officers ...	5 851	9 000	9,000	9 100
Pay of Establishment ...	13,003	2[illegible],000	18 000	24 100
Dearness Allowance ..	6,196	16,500	13 000	15,700
Other Allowances ...	2,582	..	..	2,600
2 Travelling Allowance ...		5,800	4 000	5 000
3 Other Charges ..	...	300	300	300
4 Pensionary Charges ...	...	...	...	...
Total—c. VII ..	29,635	58,400	41,300	56,200
VIII. TUNGABHADRA PROJECT CIRCLE MUNIRABAD				
1 Establishment Charges—				
Pay of Officers .	2,430	10,300	18 100	18,800
Pay of Establishment ...	9,59[illegible]	34,800	40 000	57,900
Dearness Allowance ...	7,[illegible]68	29,200	31 7[illegible]0	43,000
Other Allowances .	1,211	1 000	2 600	9,100
2 Travelling Allowance ...	2,425	5,[illegible]00	4 500	29,[illegible]00
3 Other Charges ...	539	2,000	3,[illegible]00	1[illegible],0[illegible]0
4 Pensionary Charges ..	...	5,500	[illegible],000	10,800
Total—c. VIII ..	23 859	88,600	10[illegible],800	1,84,900
IX GOVERNMENT SHARE OF EXPENDITURE PAYABLE TO TUNGABHADRA BOARD				
1 T.B.P. Low Level Canal ...	...	2,85,000	3,37,000	3,26,000
2 T.B.P. High Level Canal ...		1,[illegible]6,000	54,000	53,000
Total ...	...	4,11,000	3,91,000	3,79,000
X ESTABLISHMENT CHARGES TRANSFERRED FROM '50 PUBLIC WORKS' ..	20,04,793	18,00,000	19 00,000	21 00,000
XI PENSIONARY CHARGES (ALL CIRCLES) ...	13,622	...	...	...
XII BANGALORE CIRCLE—				
1 Establishment Charges—				
Pay of Officers ..				
Pay of Establishment ...		...	...	...
Dearness Allowance ...				
XIII MANGALORE CIRCLE—				
1 Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...		...	...	...
Dearness Allowance ...				
Total—c ...	24,74,446	37,10,000	35,31,000	1,87,00[illegible]

Demand No. 30—IRRIGATION ETC.,—(NON-COMMERCIAL)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Total of sums Charged	....	Rs.	10,000
Demand for Grant (Voted)	....	Rs.	4,51,80,000

44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial)

Summary by Sub Major and Minor Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A. *Irrigation Works*—				
(i) WORKS—				
a. Works Voted ...	1,27,795	...	1,50 000	1,50 000
Charged ...	...	10,000	10,000	10,000
b. Maintenance & Repairs	2,44,57,800	2,10,00,000	2,45,00,000	2,50,29,000
c. Establishment ...	30,00,183	46,08,000	32,29,000	36 00,000
d. Tools and Plant ...	25,54,648	14,05,000	13,00,000	13,00,000
e. Suspense ...	1,35,581	1,20,000	1,00,000	2,20,000
(ii) MISCELLANEOUS EXPENDITURE—				
ee. Establishment ...	63,32,979	69,04 000	70,70,000	80 00,000
f. Miscellaneous ...	20,88,961	35,97,000	30,00,000	32,00,000
g. Grants-in-aid ...	25,27,603	25,00,000	25,00,000	25,50,000
gr. Add-Capital Expenditure Transferred from "100 Capital Outlay on I.N.E. and D. Works (Non-Commercial)" ...	11,03,201	5,51,000	5,51,000	5,51,[illegible]0
h. Development Schemes ...	...	...	...	...
Total A Voted ...	4,23,28,707	4,07,85,000	4,24 00 000	4,46,00,000
Charged ...	...	10.000	10,000	10,000
Total—44. (Net) Voted...	4,23,28,707	4,07,85,000	4,24,00,000	4,46,00,000
Charged...	...	10,000	10,000	10,000
Add—Recoveries ...	...	6,00,000	5,80,000	5,80 000
Total—44 (Gross) Voted...	...	4,13,85,000	4,29,80,000	4,51,80,000
Charged...	...	10,000	10,000	10,000

44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
(Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
a. Works.—				
I. Normal Works—				
(i) ORIGINAL WORKS—MINOR Karwar .		...	...	...
(ii) RESTORATION OF TANKS.		...	50,000	50,000
(iii) CONSTRUCTION OF NEW TANKS AND PICK UPS AND IMPROVEMENT OF RIVER, TANKS, FEEDER AND PICK UP CHANNELS ...	1,27,795	...	1,00 000	1 00 000
(iv) EXPENDITURE FOR CHARGED ITEMS ..		10,000	10 000	10 000
Total a. Voted ..	1 27,795	...	1 50,000	1,50,000
Total a. Charged ...	...	10,000	10,000	10,000
b. Maintenance and Repairs				
(i) MAINTENANCE—				
1. Mysore Circle ...	...	...	...	2,60,000
2. Bangalore Circle ...	39,621	...	...	1,20,000
3 Shimoga Circle ...	29,680	1 10,000	1,10,000	1,00,000
4. Belgaum Circle ...	62 ?28	...	...	10,000
5. Gulburga Circle ...	1,73,037	90 000	2,00,000	2,00,000
6. Mangalore Circle ...	1,31,851	1 20 000	1,50,000	1,40 000
7. Tungabhadra Project Circle, Munirabad ...	12,06,715	11,00,000	13,00,000	12 50,000
8. Tungabhadra Canal Circle, Yermarus ..	76,491	75,000	75,000	80 000
9 Mysore Engineering Research Station ...	72,665	80,000	80,000	90,000
10 Drainage and Research Division under Chief Engineer Irrigation (North) Dharwar ...	9,764	10,000	9,000	10,000
11. Bhadra Reservoir Circle ...	...	...	...	...
12. Ghataprabha Project Circle.	...	...	...	...
13. Dharwar Circle ...	30,571	5,000	14 000	15,000
Total b. (i) ...	18,32,238	15,90,000	19 38,000	18 24,000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(ii) REPAIRS.—				
(a) Normal—				
1 Mysore Circle ...	40,98,891	34,00,000	42,00,000	41,50,000
2. Bangalore Circle ...	31,58,642	32,00,000	29,00,000	32,00,000
3. Shimoga Circle ...	39,89,923	38,00,000	35,00,000	34,00,000
4. Belgaum Circle ...	5,38,376	6,75,000	77,000	7,50,000
5. Gulbarga Circle ...	8,09,693	5,00,000	9,90,000	10,00,000
6. Mangalore Circle ...	2,61 577	2,35,000	3,15,000	3,00,000
7. Dharwar Circle ...	9,38,411	10,00,000	10,00,000	10,50,000
8. Ghataprabha Project Circle	...	...	...	...
9. Mysore Engineering Research Station, K. R. S....	...	...	...	...
10 Investigation Circle, Gulbarga ...	...	...	...	...
U K.P. Circle ...	1,149			
11. T.B. Project Circle ...	54,601	...	...	...
12. Investigation Project Construction Circle, Mysore	...	...	...	...
C.E. North (IDBD)	301			
13. Kabini Project Circle ...	...	...	...	...
Total b. (ii) ...	1,38,51,563	1,23,10,000	1,29,82,000	1,38,50,000
(B) Repairs to Flood Damages.—				
1. Mysore Circle ...	9,18,025	3,00 000	12,00,000	7,00,000
2. Bangalore Circle ...	18,98,493	16,00,000	19,50 000	19 25,000
3. Shimoga Circle ...	14,81,282	7,00,000	15,54,000	14,00,000
4. Belgaum Circle ...	5,086	50,000	30,000	50,000
5. Dharwar Circle ...	46 914	50 000	2 30,000	1,30 000
6. Gulbarga Circle ...	45,968	15,000	16,000	60,000
7. Mangalore Circle ...	56,107	1,15,000	1,00,000	1 00,000
8. P.H.E.C., Dharwar ...	...	...	...	...
9. Drainage and Research Division under the CEI (North).	...	...	...	...
Total b (ii) (B) ...	41,51,904	28,30,000	50,80,000	43,55,000
(C) Special Repairs ...	43,23,095	42,70,000	45,00,000	45,00,000
Total b ...	2,44,57,800	2,10,00,000	2,45,00,000	2,50 29,000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commer

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c. Establishment—				
I Specific Staff				
(i) MYSORE CIRCLE				
(*Mysore Engineering Research Station*)				
1 Establishment Charges—				
Pay of Officers ...	36,087	39,000	39,000	34, 00
Pay of Establishment ...	6,630	67,400	67,400	63,300
Dearness Allowance ...	33,488	41,[illegible]00	41,500	4[illegible],900
Other Allowances ...	755	300	300	800
2 Travelling Allowance ...	7,330	9,000	9,000	5,0[illegible]0
3 Other Charges .	335	600	600	600
Total c I (i) ..	90,635	1,57,900	1,57,[illegible]00	1,54,100
(ii) GHATAPRABHA PROJECT CIRCLE.				
1 Establishment Charges—				
Pay of Officers ...	16,115	9,300	800	...
Pay of Establishment ..	49,564	22,700	2,400	...
Dearness Allowance ...	33,023	14,800	1,400	...
Other Allowances ..	5,182	6,[illegible]00	600	...
Travelling Allowance ..	7,552	4,200	1,000	...
Other Charges ..	1,764	1,500	200	..
Total c I (ii) ..	1,13,199	68,300	6,400	...

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c. Establishment.—				
(iii) TUNGABHADRA PROJECT CIRCLE.—				
1 Establishment Charges—				
Pay of Officers ...	9,245	4,200	4,200	6,000
Pay of Establishment ...	40,991	34,700	34,700	31,200
Dearness Allowance ...	25,174	21,700	21,500	21,500
Other Allowances ...	3,642	7,800	7,800	12,100
2 Travelling Allowances ...	6,169	1,300	1,300	1,300
3 Other Charges ...	360	400	400	500
Total c I (iii) ...	86,674	69,900	69,900	76,600
(iv) BELGAUM CIRCLE.—				
1 Establishment Charges—				
Pay of Officers ...		...	...	...
Pay of Establishment ...		10,600	9400	11,000
Dearness Allowance ...		7,900	7,800	8,000
Other Allowances ...	2,568	300	900	9.0
2 Travelling Allowance ...		700	600	600
3 Other Charges ...		500	500	500
Total c I (iv) ...	2,568	20,000	19,100	21,000
(v) Staff for maintenance of Tanks transferred from Revenue Deptt. to P.W.D.	...	20,00,200	4,75,800	6,49,300
II Add—Estt. Charges transferred from '50 Public Works.'	27,07,007	11,00,000	25,00,000	27,00,000
III. *Deduct*—Recoveries ...	...	...	...	...
Total c ...	80 00133	38 77,000	32 29 00	36,00, 00

44 Irrigation Navigation, Embankment and Drainage Works (Non Commercial)

Minor Sub and detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
d Tools and Plant				
(i) NEW SUPPLIES				
1 Shimoga Circle	4 434			
2 Belgaum do	6 954			
3 Gulburga do	10 547			
4 Mysore Engineering Research Station	1 31 369	1 65 000	1 20 000	80 000
5 Investigation Circle Dharwar	35 440			
6 Drainage and Irrigation Division Research		2 00 000	80 000	75 000
7 Investigation Circle Gulbarga	(—) 6 947			
8 Investigation Circle Mysore	22 297			
9 Dharwar Circle	6			
10 Kabini Project Circle ...	1 83 453			
11 Y K P Circle	20 193			
12 Irrigation Circle Yeramarus	20 151			
13 Irrigation Investigation Circle Dharwar	38 223			
Total d (i)	4 66 120	3 65 000	2 00 000	1 55 000
(ii) REPAIRS AND CARRIAGE —				
1 Mysore Circle	29 844			
Bangalore do	18 515			
Shimoga do	56 427			
Belgaum do	47 629			
Gulbaga do	35 846			
ysore Engineering Research Station	93 260	95 000	80 000	85 000
nage and Research Division		45 000	20 000	10 000
st gation Circle ramarus	13 347			
gation Circle Mysore	1 10 497			
gation Circle rga	71,990			
(North)	28 671		—	
arges Transferred 0 Public Works	15 19 017	9 00 000	10 00 000	1 050 000
Project construc l Mysore	46 270			
na Project arus	17 215			
tal d (ii)	20 88 528	10 40 000	11 00 000	11 45 000
Total d	25 54 648	14 05 000	13 00 000	13 00 000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Major, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
e. Suspense.				
(i) DEBITS				
1. I. P. Circle Mysore ...	(—) 35	...	...	...
2. Mysore Engineering Research Station ...	2,63,825	4,50,000	4,50,000	4,50,000
3. Irrigation Investigation Circle Dharwar.	80,707	...	...	...
4. Drainage and Research Division under Chief Engineer (North) Dharwar ...	1,18,001	70,000	80,000	2,00,000
5. Irrigation Circle, Dharwar.	23,481	...	...	...
6. Mangalore Circle ...	...	50,000		
7. Ghataprabha Project Circle	...	50,000	50,000	50,000
8. Malaprabha Project Circle	706	50,000	50,000	50,000
9. Upper Krishna Project Circle ...	53,670	50,000	50,000	500,00
10. Dharwar Circle ...	3,073			
11. Shimoga Circle ...	3,478			
12. Gulbarga Circle ...	1,308			
13. I. I. Circle, Gulbarga ...	29,627			
Total e. (i) ...	5,77,817	7,20,000	6,80,000	8,00,000
(ii) CREDITS.				
1. Belgaum Circle ...	96	...	...	...
2. Mysore Engineering Research Station ...	*2,48,854*	*3,50,000*	*3,50,000*	*3,50,000*
3. Irrigation Investigation Circle, Dharwar.	*84,566*	...	...	...
4. Drainage and Research Division, Chief Engineer Irrigation (North) Dharwar.	*34,853*	*50,000*	*80,000*	*80,000*
5. Investigation Circle, Mysore.	*26,337*	...	...	...
6. Mangalore Circle ...	...	*50,000*	...	...
7. Ghataprabha Project Circle	...	*50,000*	*50,000*	*50,000*
8. Malaprabha Project Circle	*752*	*50,000*	*50,000*	*50,000*
9. Upper Krishna Project Circle ...	*21,181*	*50,000*	*50,000*	*50,000*
10. Dharwar Circle ...	*4,270*			
11. Shimoga Circle ...	*2*			
12. Gulbarga Circle ...	*532*			
13. I. P. Construction Circle Mysore ...	*9,460*			
14. I. I. Division Gulbarga ...	*11,333*			
Total e. (ii) ...	*4,42,236*	*6,00,000*	*5,80,000*	*5,80,000*
Total e. ...	1,35,581	1,20,000	1,00,000	2,20,000

44. Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(ii) MISCELLANEOUS EXPENDITURE—				
ee Establishment—				
SURVEY ESTABLISHMENTS—				
(i) GULBARGA CIRCLE				
1 Establishment Charges—				
Pay of Officers		39 400	39 400	34,000
Pay of Establishment		1 76 700	1 76 700	1 93 400
Dearness Allowance		1 17 700	1 17,700	1 18,800
Other Allowances		3 900	3 900	20 000
2 Travelling Allowance		25 000	25 000	20 000
3 Other Charges		10 500	10 500	10 000
Total ee (i)	3 72 295	3 73 200	3 73 200	3 96 200
(ii) BANGALORE CIRCLE				
1 Establishment Charges—				
Pay of Officers		12 700	12 700	14 500
Pay of Establishment		71 500	71 500	70 300
Dearness Allowance		42 800	42 800	41 600
Other Allowances		500	500	400
2 Travelling Allowance		9 000	9 000	8 000
3 Other Charges		3 000	3 000	200
Total ee (ii)	1 53 910	1 39 500	1 39 500	1 35 000
(iii) MYSORE ENGINEERING RESEARCH STATION				
1 Establishment Charges—				
Pay of Officers				
Pay of Establishment				
Dearness Allowance				
Other Allowances				
2 Travelling Allowance				
3 Other Charges				
Total ee (iii)				

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised EstimStes 1971--72	Buddget Estimates 1972—73
ee. Establishment.—				
SURVEY ESTABLISHMENTS (iv) DRAINAGE AND RESEARCH DIVISION UNDER C.E. IRRIGATION NORTH DHARWAR.				
1. Establishment Charges—				
Pay of Officer ...		35,400	29,400	30,800
Pay of Establishment ...		1,85,600	1,43,600	1,52,600
Dearness Allowance ...		1,15,600	81,800	91,200
Other Allowances ...		28,100	20,200	33,800
2. Travelling Allowance ...		10,000	10,000	10,000
3. Other Charges ...		12,000	12,000	10,000
Total ee (iv) ...	4,07,994	3,86,700	2,97,000	3,28,400
v) MYSORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ..		28,700	28,700	29,800
Pay of Establisnment ...		1,22,200	1,22,200	1,20,500
Dearness Allowance ...		74,900	74,900	74,900
Other Allowances ...		7,400	7,400	16,800
2. Travelling Allowance ...		10,000	10,000	15,000
3. Other Charges ...		9,600	9,000	10,000
Total ee (v) ...	3,00,185	2,52,200	2,52,200	2,67,000
(vi) BANGALORE CIRCLE.				
1. Establishment Charges—				
Pay of Officers ...		24,300	24,300	23,700
Pay of Establishment ...		1,00,300	1,00,300	1,08,500
Dearness Allowance ...		60,400	60,400	61,600
Other Allowances ...		5,300	5,000	11,400
2. Travelling Allowance ...		5,000	5,000	5,400
3. Other Charges ...		6,000	6,000	7,000
Total ee (vi) ...	2,37,320	2,01,300	2,01,000	2,17,600

44. Irrigation, Navigation Embankment and Drainage Works (Non Comme

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972
ee Establishment				
SURVEY ESTABLISHMENTS				
(vii) BELGAUM CIRCLE.—				
1 Establishment Charges—				
Pay of Officers ...		27,100	27,200	28,800
Pay of Establishment ...		1,50,900	1,50,900	1,58,100
Dearness Allowance ...		1,00,200	1,00,200	1,00,500
Other Allowances ...		7,700	7,700	19,400
2 Travelling Allowance ...		15,000	15,000	15,000
3 Other Charges ...		8,000	8,000	8,000
Total ee (vii) ..	3 21,126	3,08 900	3,09,000	3,29,800
(viii) IRRIGATOIN INVESTIGATION CIRCLE, MYSORE.—				
1 Establishment Charges—				
Pay of Officers ...		1 35 000	1,34,000	1,45,800
Pay of Establishment ...		5 26,800	5,14,500	5,80,500
Dearness Allowance ...		3,01 000	2,93,000	3,17,600
Other Allowances ...		19,700	501,00	63,500
2 Travelling Allowance ...		9,000	82,000	70,500
3 Other Charges ...		.	41,400	44,000
Total ee (viii) ...	10,55,658	9,92,500	11,15,000	12,21,900
(ix) SHIMOGA CIRCLE —				
1 Establishment Charges—				
Pay of Officers ...		32,500	32,600	33,600
Pay of Establishment ...		1,84,200	1,84 200	1,90,700
Dearness Allowance ...		1,18,200	1,18,200	1 18,500
Other Allowances ...		4,400	5,000	16,400
Travelling Allowance ...		23,100	23,000	10,800
Other Charges ...		12,000	12,000	5,000
Total ee (ix) ...	3,74,789	3,74,400	3,75,000	3,86 000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
ee. Establishment.				
SURVEY ESTABLISHMENTS				
(x) DHARWAR CIRCLE.—				
1 Establishment Charges—				
Pay of Officers ...		28,600	28,600	32,900
Pay of Establishment ...		1,65,000	1,65,000	1,76,600
Dearness Allowance ...		1,11,000	1,11,000	1,14,200
Other Allowances ...		2,800	2,800	14,000
2. Travelling Allowance ...		24,000	24,000	16,000
3. Other Charges ...		17,000	17,000	10,000
Total ee. (x) ...	2,57,176	3,48,400	3,48,400	3,63,700
(xi) IRRIGATION INVESTIGATION CIRCLE (CAMP YERMARUS)				
1. Establishment Charges—				
Pay of Officers ...		1,33'500	1,33,500	1,33,700
Pay of Establishment ...		5,43,800	5,43,800	6,15,000
Dearness Allowance ...		3,41,000	3,41,000	3,57,700
Other Allowances ...		31,000	31,000	87,100
2. Travelling Allowance ...		...	69,000	56,600
3. Other Charges ...		...	44,300	34,000
Total ee. (xi) ...	11,59,852	10,49,300	11,62,600	12,84,100
(xii) CHIEF ENGINEER W.R.D.O., BANGALORE C.E., H.E. & I.P.				
1. Establishment Charges—				
Pay of Officers ...		83,900	85,000	1 30,200
Pay of Establishment ...		1,21,400	1,22,000	1,46 100
Dearness Allowance ..		92,800	92,000	1,01,800
Other Allowances ...		15,400	40,000	59,000
2. Travelling Allowance ...		...	...	...
3. Other Charges ...		...	400	500
Total ee. (xii) ...	4,88,975	3,13,500	3,39,400	4,37,600
(xiii) SOIL TESTING AND CHEMICAL ANALYSIS UNIT S.E.I.I.C. MYSORE—				
1. Establishment Charges—				
Pay of Officers ...	...	...	...	4,200
Pay of Establishment ...	...	...	...	33,000
Dearness Allowance ...	...	...	...	20.000
Other Allowances ...	...	...	...	10,000
2. Travelling Allowance ...	...	...	...	1,000
3. Other Charges ...	...	...	...	1,000
Total (xiii) ...	...	...	...	69,200

Irrigation Navigation, Embankment and Drainage Works—(Non Comme…

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Bud…
ee Establishment—				
Survey Establishment—				
(xiv) MALAPRABHA PROJECT CIRCLE				
1 Establishment Charges—				
Pay of Officers		26 600	26 600	…
Pay of Establishment		1 69 400	1 69 400	2 2…
Dearness Allowance		1 18 200	1 18 200	1 28…
Other allowances		55 800	55 800	70,…
2 Travelling Allowance		20 000	20 000	21 0…
3 Other Charges		25 000	25 000	31 60…
Total ee (xiv)	1,95 622	4 15 000	4 15 000	4 96 70…
(xv) GHATAPRABHA PROJECT CIRCLE				
1 Establishment Charges—				
Pay of Officers		30 000	30 000	32,500
Pay of establishment		1 26 700	1 26 700	1,63 200
Dearness Allowance		90 800	90 800	1,16 000
Other Allowances		25 700	25 700	40,900
2 Travelling Allowance		10 000	10 000	5 000
Other Charges		15 000	10 000	5 000
Total ee (xv)	1 08 357	2 98 00	2 93 200	3 62 600
(xvi) UPPER KRISHNA PROJECT CIRCLE				
Establishment Charges—				
Pay of Officers		86 200	86 200	93 100
Pay of Establishment		2 75 000	2 75 000	4,32 000
Dearness Allowance		2 19 800	2 19 800	3 12 700
Other allowances		46 300	46 300	11,5 400
Travelling Allowance		16 000	16 000	29 300
Other Charges		21 500	21 500	20,000
Total ee (xvi)	3 74,773	6 64 800	6 64 800	10 03 100

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Miner, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimat 1972-73
ee. Establishment.				
SURVEY ESTABLISHMENTS				
(xvii) C.E.I. (SOUTH), MYSORE BANGALORE				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...		...	...	...
Dearness Allowance ...		...	...	...
Other Allowances ...		...	...	...
2. Travelling Allowance ...		..	...	...
3. Other Charges ...		...	...	...
Total ee. (xvii) ...	11,937	...	...	...
(xviii) Kabini Project Circle—				
1 Establishment Charges ...	...			
Pay of Officers ...		36,200	36,200	32,200
Pay of Establishment ...		2,27,500	227,500	2,22,500
Dearness Allowance ...		1,23,000	123,000	1,22,800
Other Allowances ..		24,000	24,000	16,000
2 Travelling Allowence ...		24,000	24,000	15,000
3 Other Charges ...		12,000	12,000	7,000
Total ee. (xviii) ...	4,02,926	4,46,700	4,46,700	4,15,500
(xix) KRISHNA GODAVARI WATERS DISPUTE				
1. Establishment Charges—				
Pay of Officers ...	...	70,400	70,000	75,600
Pay of Establishment ...		49,400	48,000	57,000
Dearness Allowance ...		34,800	34,000	36,100
Other Allowances ...		18,800	20,000	21,900
2. Travelling Allowance ...		96,000	90,000	50,000
3. Other Charges ...		70,000	76,000	45,000
Total ee (xix) ...	1,05,355	3,39,400	3,38,000	2,85,600
(xx) TUNGABHADRA PROJECT CIRCLE, MUNIRABAD.—				
1. Establishment Charges ...	...	...	...	...
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	...	...	...	...
Dearness Allowance ...	...	...	...	...
other Allowances ...	...	...	...	...
2. Travelling Allowance ...	...	...	...	...
3. Other Charges ...	...	...	...	...
Total ee (xx) ...	6,699	...	...	...
Total ee ...	63,32,979	69,04,000	70,70,000	80,00,000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor Sub and Detailed Heads of Appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
(ii) MISCELLANEOUS EXPENDITURE				
f Miscellaneous				
(I) SURVEY WORKS				
1 Gulbarga Circle	67,283	74,200	74,000	75,000
2. Mangalore Circle ..	41,870	68,000	60,000	65,000
3 Mysore Engineering Research Station ...	1,57,441	1,75,000	1 75,000	2,20,000
4 Drainage and Research Division under Chief Engineer Irrigation (North) Dharwar	9 576	50,000	31 000	45,000
5 Mysore Circle	19,050	52,000	50 000	45,000
6. Bangalore Circle	79 226	75,000	85,000	85,000
7. Belgaum Circle .	1,39,654	1,15,000	1,15,000	1,25,000
8 Irrigation Investigation Circle, Mysore	3,39 941	6,00,000	6,00,000	7,50,000
9 Irrigation Investigation Circle, Dharwar ..	1,16,407	...	.	.
10 Bhadra Canal Circle ..		...	...	..
11. Tungabhadra Project Circle, Munirabad ..		...		.
C. O. ...	9,70,478	12,09,200	11,90 000	1,41,0000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Major, Minor and Detailed Heads of Account	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
B.F	9,70,476	12,69,200	11,90,000	14,10,000
f. Miscellaneous (Contd.)				
12. Shimoga Circle ...	33,210	80,000	85,000	1,00,000
13. Mysore Irrigation Project Control Board ...	89,117	...	...	...
14. Expenditure connected with Major Irrigation Projects Control Board ...	4,5[illegible]2	3,000	5,000	5,000
15. Ghataprabha Project Circle	3,35,000	3,00,000	55,000	60,000
16. Malaprabha Project Circle.	91,610	2,20,000	1,40,000	1,00,000
17. [illegible] Circle ...	7[illegible],720	1,0[illegible]	1,05,000	1,15,000
18. Irrigation Investigation Circle, [illegible] ...		7,[illegible]	7,25,000	7,20,000
19. Irrigation Investigation [illegible]	2,05,1[illegible]			
20. Chief Engineer, H. E. and I. P. Bangalore ...		60,000	70,000	80,000
21. Chief Engineer, Irrigation (North) [illegible] ...	...	...	...	...
22. Kabini Project Circle, Mysore ...	6,011	3,28,000	1,75,000	1,60,000
23. Expenditure connected with committees, conferences, Tribunals etc.,	...	...	...	...
24. Upper Krishna Project Circle ...	2,74,916	5,00,800	4,50,000	4,00,000
25. Siol Testing and Chemicel Analysis Unit S. E. I. I. C. Mysore ...	...	...	...	50,000
Total f. I ...	20,88,961	35,00,000	30,00,000	32,00,000
(II) Revision of HRA and CCA etc.	...	1,97,000	...	...
Total f. ...	20,88,961	36,97,000	30,00,000	32,00,000
g. Grants-in-Aid				
1. Repayment of Capital Expenditure on Grants "103 Capital Outlay on Public Works" ...	...	30,000	30,000	30,000
2. Dist. Development Councils.	25,27,231	22,20,000	22,20,000	23,00,000
3. Miscellaneous ...	375	2,50,000*	2,50,000	2,20,000
4. Maintenance Cess Grant ..	...	...	...	..
Total g. ...	25,27,606	25,00,000	25,00,000	25,50,000

* Includes provision for the annual contribution to C[illegible] Board of Irrigation and Power.

DEMAND No 30-A ELECTRICITY SCHEMES

Estimate of Amounts required for Expenditure during 1972-73

Total of sums Charged Rs

Demand for Grants (Voted) Rs

45 ELECTRICITY SCHEMES

Summary by Sub M jo and Minor Heads of Appropriat on	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimate 1972—73
A HYDRO ELECTRIC SCHEMES—				
I Sharavathy Valley Project *				
(i) Working Expenses—				
b Maintenance proper	14,18 076			
c Provis on for depreciation as calculated for transfer to Depreciation Reserve Fund				
d Less Amount to be spent from the Depreciation Reserve Fund				
e Net Amount transferred to Depreciation Reserve Fund	..			
f Renewals and Replacements from Depreciation Reserve Fund	..		—	
g Establishment	7 55 425			
h *Tools and Plant*	48 924			
Total A I (i)	22 22 425			
(ii) Interest—	4 98 59 000			
Total A I	5 20 81 425			
II Bhadra Hydro Electric Project**				
(i) Working Expenses—				
b Maintenance proper	2 14 661			
c Provis on for depreciation as calculated for transfer to Depreciation Reserve Fund				
d Less Amount to be spent from Depreciation Reserve Fund	..			
e Net Amount transferred to Depreciation Reserve Fund				
f Renewals and Replacements from Depreciation Reserve Fund	—			
g Establishment	4 70 046			
h Tools and Plant	5 939			
Total A II (i)	6 90 646			
(ii) Interest—	29 49 000			
Total A II	36 39 646			
Grand Total—45	5 57 21 071			

(*) Transferred to Mysore Power Corporation Ltd (**) Transferred to Mysore State Electricity Board

15. ELECTRICITY SCHEMES

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A HYDRO ELECTRIC SCHEMES				
[illegible]				
[illegible]				
b. Maintenance Proper.-				
A. [illegible]				
1. [illegible] ...	[illegible]	...	...	...
2. [illegible] ...	...			
3. [illegible] ...	...			
4. [illegible] ...	...			
5. [illegible] ...	[illegible]			
6. [illegible] ...	[illegible]			
Total A I b A. ...	[illegible]	...	...	...
B. [illegible]				
1. [illegible] ...	[illegible]	...	...	...
2. [illegible] ...	[illegible]			
3. [illegible] ...	[illegible]7,17[illegible]			
4. [illegible] ...	[illegible]			
5. [illegible] ...	[illegible]			
6. [illegible] ...	[illegible]			
7. [illegible] ...	[illegible]			
8. [illegible] ...	[illegible]			
9. [illegible] ...	[illegible]			
Total A I b B ...	[illegible],21,7[illegible]0	...	...	...
Total A I b ...	14,18,076	...	...	...
g. Establishment—				
1. Establishment Charges—				
Pay of O[illegible]ers ...	65,111	...	...	...
Pay of Establishment ...	3,07,0[illegible]6			
Dearness Allowance ...	2,56,152			
Other Allowance ...	[illegible]1,655			
2. Travelling Allowances ...	1,611			
3. Other Charges ...	2,910			
4. Pensionary Charges ...	50,419			
5. Pensionary Charges Payable to MSEB ...	10,745			
7. *Add*—Amount transferred from Sharavathy Valley Project II Stage ...	35,623			
Total A I g. ...	7,55,425	...	...	...

45 ELECTRICITY SCHEMES

Sub Major Minor, Sub and Detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972 73
A HYDRO ELECTRIC SCHEMES				
h Tools and Plant—				
A ELECTRICAL . .	(—)1,692			
B CIVIL ENGINEERING —	50 616			
Total A I b	**48 924**			
II BHADRA HYDRO ELECTRIC PROJECT —				
(i) Working Expenses—				
Maintenance Proper				
1. Maintenance Proper	1,82 484			
2. Renewals and Replacements .	15,381			
3 Amenities to Employees .	14 643			
4. Contingencies	2 153			
5 Loss in Stock ..	.			
Total A II b.	**2 14,661**			
g Establishmet —				
1. Establishment Charges—				
Pay of Officers	58,335			
Pay of Establishment	1,90 671			
Dearness Allowance	1,35,356			
Other Allowances .	26,620			
2. Travelling Allowances .	4,354			
3. Other Charges .	2 324	...		
4. Pensionary Charges .	25,060			
5 Pensionary Charges Payable to MSEB .	7 163			
6. Add—Amount transferred from Sharavathi Valley Project II Stage ..	20,163			
Total A II g. ..	**4,70 046**			
b. Tools and Plant ..	**5,939**			

Demand No. 30 B

CAPITAL OUTLAY ON IRRIGATION ETC.;
(WITHIN THE REVENUE ACCOUNT)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73

Total of sums Charged ... Rs. ...

Demand for Grant (voted) ... Rs. 1,81,00,000

48. CAPITAL OUTLAY ON IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

[illegible]	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
B. Expenditure within the Revenue account				
IRRIGATION WORKS				
DEVELOPMENT SCHEMES				
(i) STATE PLAN— a. MINOR IRRIGATION				
(I) STORAGE WORKS				
1 Construction of New Tanks ...	16,89,236	1,10,71,000	1,02,19,000	70,00,000
2 Restoration of Tanks including Breached Tanks ...	31,22,897	35,90,200	25,70,000	18,54,000
3 Desilting-cum-Reclamation	...	1,00,000	...	1,00,000
4 Percolation Tanks ...		7,01,100	6,02,000	5,50,000
Total (I) ...	[illegible],19,029	1,53,64,900	1,35,91,000	95,44,000
(II) DIVERSION WORKS				
1 Construction of Anicuts, Pick-ups, Pandharas etc.	19,41,621	33,15,400	26,00,000	25,70,000
2 Opening Feeder Channels ...	2,11,416	3,90,100	1,51,000	3,63,100
3 Improvements to Anicuts, Pick-ups etc. ...	7,63,769	6,91,500	5,72,000	7,92,000
Total (II) ...	29,16,796	43,97,000	33,23,000	37,25,100

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

Summary by Sub Major and Minor Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971 72	Revised 1971—72	Budget Estimates 1972-73
(III) FLOOD CONTROL—				
Flood Control ..	65,373	95,000	1,86,000	2,85 000
Khar land Schemes	1,12,128	10,61,000	13,88,000	7,63,000
Lift Irrigation Schemes	3 48,354	23,42,100	28,69,000	13 82,900
Total (III)	5,25 865	34,98,100	44,43,000	24 30,900
(IV) OTHERS —				
Mysore Engineering Research Station K R S	98,822	1,00,000	10,000	1,00,000
Total (i)-a ..	83 53,502	2,35,00,000	2,13,67 000	1,58 00,000
b Establishment				
Transferred from "50 Public Works" .		22 00 000	22,50 000	17,00 000
c Tools and Plant				
Transferred from "50 Public Works		4,00 000	8 00 000	6 00 000
Grand Total	83,53 502	2 61 00,000	2,44,17 000	1,81,00 000

DEMAND No. [illegible] PUBLIC WORKS.

[illegible] 197[illegible]-73.

Total of Sum Charged ... Rs. 1,50,000

Demand for Grant Voted ... Rs. 46,3[illegible]

50. PUBLIC WORKS

[illegible]	[illegible]	[illegible]	[illegible] 1971-72	[illegible] 1972-73
s. [illegible] Original Works Buildings — Charged	[illegible]67.5	1,50,000	1,00,000	1,00,000
Voted	2,00,47,243	2,42,7[illegible],000	2,16,5[illegible],000	2,15,56,000
r. Original Works Communications	2,9[illegible],06,5[illegible]1	3,4[illegible]	3,33,23,000	3,49,82,000
Repairs — Charged	51,211	50,000	50,000	50,000
Voted	[illegible],06,45,063	7,45,70,000	6,55,50,000	6,5[illegible],67,000
t. Establishment ...	1,28,71,5[illegible]	2,[illegible],0[illegible]	2,19,7[illegible],000	2,05,10,000
u. Tools and Plant	74,4[illegible]56	1,28,00,000	1,23,00,000	2,05,6[illegible],000
v. Furniture	3,05,247	3,00,000	3,00,000	3,50,000
w. Grants-in-aid	35,12,070	41,28,000	41,28,000	41,28,000
x. Suspense	[illegible]	[illegible]	..	.
y. Transfer of grants for Road Development to the deposit head subventions from Central Road Fund	35,00,000	30,83,000	34,52,000	21,16,000
z. *Deduct* Amount met from subventions from Central Road Fund.	[illegible]	[illegible]	[illegible]	21,16,000
zz. Miscellaneous	..	6,34,000		..
zzz. Development Schemes .	1,95,37,737	3,10,91,000	3,73,94,000	3,43,94,000
Deduct Probable Savings ...	...	1,27,00,000	...	...
Net Total 50 — Charged ...	1,07,949	2,00,000	1,50,000	1,50,000
Voted ..	16,51,59,810	18,83,22,000	19,68,76,000	2[illegible],81,77,000
Add Recoveries ...	21,99,11,465	18,26,[illegible]8,000	24,57,44,000	25,56,31,000*
Gross Total 50 — Charged ...	1,07,949	2,00,000	1,50,000	1,50,000
Voted ...	38,50,71,275	37,10,07,000	44,26,20,000	46,38,08,000

*DETAILS OF RECOVERIES

[illegible]		16,000
[illegible]	...	5,000
[illegible]		4,15,000
[illegible]		2,[illegible]
[illegible]	.	2,2[illegible],00,000
[illegible]	..	[illegible],00,000
[illegible]		22,15,00,000
z	...	21,16,000
Total	...	25,[illegible],11,000

50 PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
a to q Original Works—				
Buildings				
a Land Revenue—				
Minor	61 272	75 000	60 000	65 000
b State Excise—				
Minor	31 855	60 000	50 000	50 000
c Forest—				
Minor	44 544	60 000	38 000	50 000
d Registration—				
Minor	56 465	83 000	60 000	65 000
e General Administration—				
Minor Charged	42 835	50 000	50 000	50 000
Minor Voted	17 78 348	20 50 000	18 00 000	18 00 000
f Administration of Justice—				
Minor	10 59 397	15 00 000	10 00 000	11 00 000*
g Jails—				
Minor	4 99 941	6 00 000	5 00,000	5 50 000
h Police—				
Minor	24 45 936	38 00 000	32 00 000	30 00 000
i Education—				
Minor	32 15 298	28 00 000	28 00 000	28 00 000

*Includes provision for construction of quarters for Judicial Officers

50 PUBLIC WORKS.

Minor and Sub-Heads of Appropriation	Account 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works Buildings (*Contd.*)				
d. Registration—Minor.—				
1 Mysore Circle ...	1,213	2,000	4,000	5,000
2 Belgaum Circle ...	12,986	15,000	10,000	10,000
3 Gulbarga Circle ...	...	25,000	20,000	22,000
4 Mangalore Circle ...	13,631	10,000	6,000	6,000
5 Bangalore Circle ...	6,757	14,000	10,000	10,000
6 Dharwar Circle ...	10,152	8,000	7,000	7,000
7 Shimoga Circle ...	11,726	9,000	3,000	5,000
Total ...	56,465	83,000	60,000	65,000
e. General Administration.—Minor				
1 Mysore Circle ...	1,79,035	2,25,000	1,74,000	1,80,000
2 Bangalore Circle—				
Charged ...	42,835	50,000	50,000	50,000*
Voted ...	8,88,102	7,45,000	8,00,000	7,50,000
3 Shimoga Circle ...	1,01,639	1,70,000	1,22,000	1,25,000
4 Belgaum Circle ...	1,47,575	2,20,000	1,79,000	1,80,000
5 Gulbarga Circle ...	1,80,939	2,80,000	1,85000	1,89,000
6 Mangalore Circle ...	1,75,185	1,75,000	1,75000	1,75,000
7 Dharwar Circle .	1,05,873	2,35,000	1,65,000	2,01,000
Total { Charged ...	42,835	50,000	50,000	50,000
Total { Voted ...	17,78,348	20,50,000	18,00,000	18,00,000
f. Administration of Justice—Minor				
1 Mysore Circle ...	1,24,136	2,85,000	1,72,000	1,65,000
2 Bangalore Circle ...	2,64,675	2,72,000	2,00,000	2,40,000
3 Shimoga Circle ...	1,75,350	2,20,000	1,13,000	1,80,000
4 Belgaum Circle ...	98,073	1,55,000	90,000	1,05,000
5 Gulbarga Circle ...	1,15,627	1,94,000	1,30,000	1,16,000
6 Mangalore Circle ...	1,15,674	1,76,000	1,40,000	1,05,000
7 Dharwar Circle ...	1,65,862	1,98,000	1,55,000	1,89,000
Total ...	10,59,397	15,00,000	10,00,000	11,00,000

* Improvements to Raj Bhavan

50 PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works—Buildings—(*Contd*)—				
g Jails — Minor —				
1 Mysore Circle	63 636	1 11 000	50 000	58 000
2 Bangalore Circle	1 63 197	1 19 000	1,50 000	1 25 000
3 Shimoga Circle	19 071	70 000	27 000	50 000
4 Belgaum Circle	85 031	58 000	85 000	70 000
5 Gulbarga Circle	64 110	1 10 000	60 000	90 000
6 Mangalore Circle	93 592	37 000	27 000	37 000
7 Dharwar Circle	31 404	95 000	1 01 000	1 20 000
Total	4 99 941	6 00 000	5 00 000	5 50 000
Police—Minor—				
(i) Police				
1 Mysore Circle	2 14 400	3 60 000	2 53 000	2 25 000
2 Bangalore Circle	7 60 430	9 81 000	9 00 000	7 50 000
3 Shimoga Circle	2 51,149	2 50 000	2 59 000	2 50 000
4 Belgaum Circle	4 75 602	4 50 000	4 98 000	4 36 000
5 Gulbarga Circle	3 19 983	4 00 000	2 85 000	1 94 000
6 Mangalore Circle	2 72 159	2 50 000	2 30 000	2 35 000
7 Dharwar Circle	1 52 213	3 09 000	2 75 000	2 10 000
Total	24 46 936	30 00 000	27 00 000	23 00 000
(ii) Police Housing Scheme				
1 Mysore Circle		1 00 000	75 000	1 00 000
2 Bangalore Circle		2 30 000	75 000	50 000
3 Shimoga Circle		90 000	50 000	50 000
4 Belgaum Circle		80 000	50 009	1 00 000
5 Dharwar Circle		1 00 000	75 000	1 10 000
6 Gulbarga Circle		1 00 000	1 00 000	1 70 000
7 Mangalore Circle		1 00 000	75 000	1 20 000
Total (ii)		8 00 000	5 00 000	7 00 000
Total h—Police	24 46 936	38 00 000	32 00 000	30 00 000

50. PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works—				
Buildings—(*Contd.*)—				
i. Education—Minor.—				
1 Mysore Circle ...	3,87,730	4,00,000	3,50,000	4,00,000
2 Bangalore Circle ...	13,16,888	8,00,000	8,00,000	9,00,000
3 Shimoga Circle ...	5,41,019	5,75,000	5,50,000	5,00,000
4 Belgaum Circle ...	1,44,671	1,75,000	1,75,000	2,00,000
5 Gulbarga Circle ...	1,42,638	5,50,000	5,50,000	3,00,000
6 Mangalore Circle ...	4,71,713	2,00,000	2,00,000	2,00,000
7 Dharwar Circle ...	2,10,639	1,00,000	1,75,000	3,00,000
Total ...	32,15,298	28,00,000	28,00,000	28,00,000
j. Medical—Minor.—				
1 Mysore Circle ...	1,54,285	3,20,000	3,20,000	2,50,000
2 Bangalore Circle ...	14,58,880	11,22,000	10,22,000	11,00,000
3 Shimoga Circle ...	1,31,691	1,75,000	1,75,000	1,75,000
4 Belgaum Circle ...	1,57,825	1,56,000	1,56,000	1,80,000
5 Gulbarga Circle ...	1,91,307	2,05,000	2,05,000	3,00,000
6 Mangalore Circle ...	1,27,671	3,12,000	3,12,000	2,65,000
7 Dharwar Circle ...	3,46,751	2,60,000	2,60,000	3,30,000
Total ...	25,68,410	25,50,000	24,50,000	26,00,000
k. Public Health Minor.—				
1 Mysore Circle ...	1,34,459	2,35,000	1,85,000	1,80,000
2 Bangalore Circle ...	5,09,352	3,51,000	3,51,000	4,00,000
3 Shimoga Circle ...	2,45,843	2,95,000	2,70,000	2,50,000
4 Belgaum Circle ...	1,83,626	2,05,000	1,80,000	1,80,000
5 Gulbarga Circle ...	1,47,440	2,35,000	1,60,000	1,60,000
6 Mangalore Circle ...	1,73,437	1,50,000	1,25,000	1,30,000
7 Dharwar Circle ...	1,03,986	1,79,000	1,29,000	1,50,000
Total ..	14,98,143	16,50,000	14,00,000	14,50,000

50. PUBLIC WORKS.

Minor and Sub Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
a to q Original Works Buildings (*Contd*)				
l Agriculture—Minor —				
I FISHERIES				
1 Mysore Circle	26 871	30,000	40 000	30 000
2 Bangalore Circle	6,612	40 000	62 000	60,000
3 Shimoga Circle .	.	5,000	...	5,000
4 Belgaum Circle .	..	2,000	. .	.
5 Gulbarga Circle ...	17,908	5 000	8 000	20,000
6 Mangalore Circle .	50,260	78,000	60,000	60 000
7 Dharwar Circle	18,311	40,000	30,000	25,000
Total	1,19,962	2 00,000	2 00,000	2,00 000
II AGRICULTURE				
1 Mysore Circle	1,11,414	3,80,000	2,25,000	1 80,000
2 Bangalore Circle	1,86,065	3,51,000	2 25,000	2,00,000
3 Shimoga Circle .	67,684	1,63,000	1,10 000	1,56 000
4 Belgaum Circle	1,61,650	3,07,000	3 00,000	3 10,000
5 Gulbarga Circle ..	84,427	3,05,000	2,50 000	2,80,000
6 Mangalore Circle . .	1 87,724	2,31,000	1 40 000	2 00 000
7 Dharwar Circle	87,524	2,33,000	1,50,000	2,30,000
Total	8 86,488	19,70,000	14,00,000	15,56,000
III HORTICULTURE				
Mysore Circle	1,68,436	1,50,000	1,70 000	1,50,000
2 Bangalore Circle	3,12,509	1,50,000	2,50,000	2,00,000
3 Shimoga Circle	85,144	1,10 000	1,10,000	1,00,000
4 Belgaum Circle	9,7512	1,10,000	1,10,000	1,10,000
5 Gulbarga Circle	89 302	1,20 000	1,20,000	1 10 000
6 Mangalore Circle ..	97,190	1,40,000	1,40,000	1,10,000
7 Dharwar Circle .	98,707	1,00,000	1,00,000	1,20,000
Total .	9,48,800	8,80,000	10,00 000	9,00
Total—I	19,55,250	30 50,000	26,00,	5

50. PUBLIC WORKS

Minor, Sub and heads of appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
a to q Original Works-Buildings *(Contd)*				
m. **Animal Husbandry**—Minor				
1 Mysore Circle ...	31,033	65,000	41,000	35,000
2 Bangalore Circle ...	2,73,206	2,10,000	2,50,000	2,50,000
3 Shimoga Circle ...	6,704	55,000	24,000	30,000
4 Belgaum Circle ...	38,341	75,000	60,000	70,000
5 Gulbarga Circle ...	84,624	85,000	1,25,000	1,25,000
6 Mangalore Circle ...	57,702	90.000	70,000	60,000
7 Dharwar Circle ...	64,807	70,000	80,000	80,000
Total ...	5,59,417	6,50,000	6,50,000	6,50,000
n. **Industries**—Minor—				
1 Mysore Circle ...	57,294	80,000	86,000	70,000
2 Bangalore Circle ...	2,23,415	1,90,000	1,46,000	1,50,000
3 Shimoga Circle ...	31,473	35,000	27,000	40,000
4 Belgaum Circle ...	12,271	30,000	12,000	25,000
5 Gulbarga Circle ...	12,522	10,000	25,000	30,000
6 Mangalore Circle ...	8,513	40,000	35,000	25,000
7 Dharwar Circle ...	29,294	15,000	19,000	10,000
Total ...	3,74,782	4,00,000	3,50,000	3,50,000

50 PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
a to q Original Works *Buildings (contd)*				
a Civil Works—Minor—				
1 Mysore Circle	1 41 398	2 45 000	1 91 000	1 50 000
2 Bangalore Circle	8 01 823	6 22 000	6 40 000	6 00 000
3 Shimoga Circle	3 06 823	3 80 000	4 00 000	3 00 000
4 Belgaum Circle	2 44 23	3 24 000	5 00 000	3 75 000
5 Gulbarga Circle—				
Charged	6 277			
Voted	3 29 253	7 35 000	6 35 000	3 75 000
6 Mangalore Circle—				
Charged	7 357			
Voted	5 80 089	2 34 000	2 34 000	2 50 000
7 Dharwar Circle—				
Charged	269			
Voted	1 94 030	1 35 000	3 00 000	3 75 000
8 Public Health Engineering Circle Bangalore	98 794	2 00 000	1 00 000	1 75 000
9 Public Health Engineering Circle Dharwar	36 025	2 25 000	1 00 000	1 25 000
10 Public Health Engineering Circle Shimoga			50 000	1 25 000
11 Public Health Engineering Circle, Gulbarga	—		50 000	1 50 000
All Circles—Charged		1 00 000	50 000	50 000
Total Charged	13 903	1 00 000	50 000	50 000
Total Voted	27 32 479	34 00 000	32 00 000	30 00 000

50. PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970--71	Budget Estimate 1971—72	Revised Estimates 1971—72	Budget Estimates 1972...73
a to q Original Works— Buildings—(*Concld.*)				
p. Stationery and Printing—				
Minor.—				
1 Mysore Circle ...	64,418	91,000	60,000	60,000
2 Bangalore Circle ...	86,469	1,23,000	1,00,000	1,00,000
3 Mangalore Circle ...	13,938	46,000	40,000	50,000
4 Gulbarga Circle ...	18,081	40,000	50,000	35,000
5 Dharwar Circle ...	31,126	40,000	30,000	30,000
6. Belgaum Circle ...	8,135	10,000	20,000	25,000
7 Shimoga Circle ..	—687	...	...	...
Total ...	2,21,783	3,50,000	3,00,000	3,00,000
q. Miscellaneous Departments— Minor.—				
1 Mysore Circle ...	44,207	1,45,000	2,00,000	1,10,000
2 Bangalore Circle ...	2,39,993	3,00,000	3,50,000	2,75,000
3 Shimoga Circle ...	67,127	1,60,000	1,35,000	1,10,000
4 Belgaum Circle ...	25,776	1,43,000	60,000	70,000
5 Gulbarga Circle ...	1,05,751	1,25,000	1,25,000	1,10,000
6 Mangalore Circle ...	2,20,745	1,98,000	2,00,000	1,65,000
7 Dharwar Circle ...	2,35,324	1,30,000	1,30,000	2,60,000
Total ...	9,38,923	12,00,000	12,00,000	11,00,000

50 PUBLIC WORKS

h. nor Sub and Deta e Heads of Appropriat on	Accounts 1970-71	Budget Estimates 1971—72	Revised Estimates 1971 72	Budget Est ma es 1972 73
Original Works Communications				
I ROADS—				
i Minor	1 76 47 608	1 90 00 000	1 8. 00 000	1 85 00 000
ii Works Financed From the the Central Road Fund (Ord nary Reseve)		2 11 000	2 82 000	1,21 000
iii Works Financedl from the Central Road Fund (Alloca tions	..	1 99 000	2 58 000	92 000
iv Roads in Sugar Factory Areas				25 00 000
Total I Roads	1 76 47 608	1 94 10 000	1 90 40 000	2,12 13 000
II BRIDGES—				
i Minor	98 74 771	95 00 000	90 00 000	95 00 000
ii. Works Financed From the Central Road Fund (Ord nary Reserve)		10 63 000	11 80 000	6 11 000
iii Works Financed From the Central Road Fund (Alloca tions)		ⁿ2 47 000	24 63 000	16 58 000
Total II Bridges	98 74 771	1 28 10 000	1 26 43 000	1 17 69 000
III TRAVELLER S BUNGALOWS Minor	18 84 202	16 00 000	16 00 000	18 00 000
IV CONVERSION OF UNMANNED RAILWAY LEVEL CROSSINGS INTO MANNED ONES		2 00 000	40 000	2 00 000
Total r	**2 94 06 581**	**3 40 20 000**	**3 33 23 000**	**3 49 82 000**
r Or ginal Works				
Communications				
I Roads—i Minor				
1 Mysore C rcle	12 41 658	14 60 000	15 00 000	15 00 000
2 Bangalore Circle	20 38 010	18 30 000	19 00 000	20 00 000
3 Sh moga Circle	41 11 457	37 38 000	38 00 000	40 00 000
4 Belgaum Circle	22 32 920	24 00 000	25 00 000	22 50 000
5 Gulbarga C rcle	23 17 981	35 00 000	36 00 000	27 50 000
6 Mangalore C rcle	33 51 420	24 50 000	25 00 000	26 50 000
7 *Dharwar C rcle*	*23 51 162*	*26 ⁿ2 000*	*27 00 000*	*26 50 000*
8 Chief Eng neer (C and B)		10 00 000	..	5 00 000
Total	1 76 47 608	1 90 00 000	1 85 00 000	1 85 00 000

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c Original Works—				
Communications—(Contd)				
c. II. Bridges—i. Minor				
1 Mysore Circle ..	7,95,892	7,50,000	8,00,000	8,00,000
2 Bangalore Circle .	17,79,981	12,70,000	13,00,000	13,00,000
3 Shimoga Circle ..	16,51,594	13,00,000	14,00,000	14,00,000
4 Belgaum Circle ..	13,72,116	16,55,000	16,00,000	14,00,000
5 Gulbarga Circle ...	11,31,198	19,00,000	16,35,000	16,50,000
6 Mangalore Circle ...	20,90,980	11,00,000	12,00,000	13,00,000
7 Dharwar Circle ..	10,49,710	10,25,000	10,65,000	11,50,000
8 Chief Engineer (C. and B.)...	..	5,00,000	...	5,00,000
Total ..	98,74,771	95,00,000	90,00,000	95,00,000
c. III. Traveller's Bungalows—Minor				
1 Mysore Circle ...	1,13,349	1,40,000	[illegible]000	2,00,000
2 Bangalore Circle ...	2[illegible]95	1,40,000	[illegible]00	2,00,000
3 Belgaum Circle ...	[illegible]	2,90,000	[illegible],000	[illegible],000
4 Gulbarga Circle ...		3,90,00[illegible]	[illegible]00	[illegible],000
5 Mangalore Circle ...		1,70[illegible]	70,000	[illegible],000
6 Shimoga Circle ...		1,9[illegible]	1,90,00[illegible]	[illegible]0,000
7 Dharwar Circle ...		2[illegible]	2,80,[illegible]	[illegible],00,000
Total ...		1[illegible]		[illegible],000

50 PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation		Accounts 1970 71	Budget Estimates 1971 72	Revised Estimate 1971 72	Budget Estimate 1972 73
s Repairs					
I Buildings—					
A Ordinary—	Charged	51 211	50 000	50 000	50 000*
	Voted	96 72 403	90 00 000	85 00 000	95 00 000
B Special		23 [illegible]0 291	18 00 000	14 00 000	11 00 000
Total SI Buildings	Charged	51 211	50 000	50 000	50 000
	Voted	1 20 42 694	1 08 00 000	99 00 000	1 06 00 000
II Communications—					
A Roads—Ordinary		1 92 09 365	1 90 00 000	1 65 00 000	1 50 00 000**
B Roads—Special		1 41 10 556	4 00 00 000	3 55 00 000	3 50,00 000
B B-Repairs to Roads in Ayacut Areas		17 83 899	16,00 000	12 00 000	17 00,000
C Bridges		22 76 569	18,00 000	16 00 000	20 00 000
D Traveller's Bungalows		13 72 435	13 00 000	10 85 000	13 00 000
Total II Communications		6 87 63 347	6 37 00 000	5 58 85 000	5 50 00 000
III Loss on Stock		(—)1 50 378	70 000	65 000	67 000
Total—s	Charged	51 211	50 000	50 000	50 000
	Voted	8 06 45 663	7 45 70 000	6 58 50 000	6 56 67 000

*Repairs to Raj Bhavan

** Includes provisions for maintenance of Roads in Sugar Factory Areas

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
s. Repairs (Contd).)				
s. 1 Buildings—A Ordinary				
1 Mysore Circle ...	8,56,760	8,82,000	9,42,000	10,00,000
2 Bangalore Circle—				
Charged ...	51,211	50,000	50,000	50,000*
Voted ...	39,03,546	35,00,000	28,00,000	35,00,000
3 Shimoga Circle ...	8,87,437	7,52,000	7,08,000	10,00,000
4 Belgaum Circle ...	9,02,261	10,45,000	11,07,000	9,50,000
5 Gulbarga Circle ...	12,06,479	11,75,000	12,23,000	12,00,000
6 Mangalore Circle ...	8,56,089	7,50,000	7,50,000	9,00,000
7 Dharwar Circle ...	10,58,841	8,96,000	9,70,000	9,50,000
Total S I-(A) Charged ...	51,211	50,000	50,000	50,000
Total S I-(A) Voted ...	96,72,403	90,00,000	85,00,000	95,00,000
S I Buildings-B-Special				
1. Mysore Circle	2,29,172	2,15,000	1,90,000	2,00,000
2. Bangalore Circle ...	10,48,249	6,25,000	4,50,000	3,00,000
3. Shimoga Circle ...	4,29,947	3,15,000	2,65,000	1,00,000
4. Belgaum Circle ...	1,46,812	2,15,000	1,65,000	1,00,000
5. Gulbarga Circle ...	2,00,210	1,35,000	1,10,000	2,00,000
6. Mangalore Circle ...	75,669	1,35,000	75,000	1,00,000
7. Dharwar Circle ...	2,40,232	1,60,000	1,45,000	1,00,000
Total S I-(B) ...	23,70,291	18,00,000	14,00,000	11,00,000

* Repairs to Raj Bhavan

50. PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
s. Repairs (Contd)				
s II Communications—				
A Roads—Ordinary—				
1 Mysore Circle ...	21,93,652	23 68,000	23,06,000	16,00,000
2 Bangalore Circle ..	31,78,287	29,00,000	24,50,000	23,00,000
3 Shimoga Circle ..	36,62,463	35,00,000	31,12,000	28,75,000
4 Belgaum Circle ...	20,02,722	21,00,000	19 50 000	16,00,000
5 Gulbarga Circle ...	31,22,769	29,00,000	26,00,000	24,00,000
6 Mangalore Circle ...	15,28,966	13,60,000	12 60,000	12,00,000
7 Dharwar Circle ...	18,49,262	16,47,000	14,98,000	13,00,000
8 Chief Engineer (Inv. of Projects) (H.E.P.) ..		25 000	25 000	25,000
9 Maintenance of Village Roads Constructed under Rural Communication Programme	13,43,058	22,00,000	13,00,000	16 00 000
10 Reservoir Construction and Stores Division Kargal ...	28,796			..
Total s II (A) ...	1,92,09,965	1,90 00,000	1,65,00 000	1,50 00 000

50. PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
s. Repairs (*Contd.*)				
s. II B. Roads—Special—				
1 Mysore Circle ..	66,79,416	55,50,000	53,50,000	48,00,000
2 Bangalore Circle ...	64,39,635	55,00,000	49,00,000	51,50,000
3 Shimoga Circle ...	93,34,745	77,00,000	76,00,000	70,00,000
4 Belgaum Circle ...	52,24,214	46,00,000	46,00,000	42,50,000
5 Gulbarga Circle ...	68,17,446	55,00,000	45,00,000	47,50,000
6 Mangalore Circle ...	43,61,476	45,00,000	43,00,000	39,25,000
7 Dharwar Circle ..	52,01,619	45,75,000	42,75,000	40,50,000
8 Chief Engineer (Invn. of Projects) (H.E.P.) ...	...	75,000	75,000	75,000
9 Chief Engineer (C. and B.) ...	...	20,00,000	...	10,00,000
10 Reservoir Construction and Stores Division Pargal ...	62,005	...	...	...
Total s II (B) ...	4,41,10,556	4,00,00,000	3,56,00,000	3,50,00,000
s. II B. B. Repairs to roads in Ayacut Areas—				
1 Mysore Circle ...	...	...	...	4,00,000
2 Bangalore Circle ...	...	...	...	2,00,000
3 Shimoga Circle ...	15.11,912	6,00,000	5,00,000	6,50,000
4 Belgaum Circle ...	1,77,585	5,00,000	3,50,000	1,50,000
5 Gulbarga Circle ...	96,325	5,00,000	3,50,000	3,00,000
Total s II (BB) ...	17.85,822	16,00,000	12,00,000	17,00,000

50 PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
s Repairs (concld)				
s II C Bridges—				
1 Mysore Circles	2,17,639	2 00 000	2,00 000	2 20 000
2 Bangalore Circle	9,59 172	5,00,000	5 00,000	6 00 000
3 Shimoga Circle	4 42 409	3 50 000	3,00 000	3,40,000
4 Belgaum Circle	2,35 148	2,15 000	2,00,000	2,70,000
5 Gulbarga Circle	1,18 859	2,40 000	2 00 000	2,50 000
6 Mangalore Circle	2 33 822	1,20,000	1 00,000	1,20,000
7 Dharwar Circle	70,520	1 75 000	1 00 000	2 00 000
Total s II (C)	23,76 569	18,00,000	16,00,000	20,00 000
s II D Travellers' Bungalows				
1 Mysore Circle	31 234	60,000	54 000	50,000
2 Bangalore Circle	32 351	40,000	62 000	1,00 000
3 Shimoga Circle	41,518	50,000	34 000	50 000
4 Belgaum Circle	3 04,527	3 00 000	3,00,000	3 50 000
5 Gulbarga Circle	2,53,259	4,68 000	2 63 000	3,50 000
6 Mangalore Circle	4,66 634	1 70,000	1,70 000	1,50,000
7 Dharwar Circle	2,42 912	2,12,000	2 12,000	2 50 000
Total s II (D)	13 72 435	13,00,000	10 85,000	13 00 000
s III Loss on Stock—				
1 Mysore Circle	10 644	3 000	3 000	3,000
2 Bangalore Circle		6 000	3 000	3 000
3 Shimoga Circle	250	3,000	3,000	3,000
4 Belgaum Circle	2 074		.	...
5 Gulbarga Circle	360	51,000	51,000	51,000
6 Mangalore Circle	(—) 1,63,706	5,000	3 000	5,000
7 Dharwar Circle		2 000	2 000	2 000
8 Chief Engineer (C & B)		..		...
Total s III	(—) 1,50,378	70 000	65 000	67,000

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
t. Establishment				
t A to F ...	1,21,09,702	2,21,79,000	2,11.33,000	2,56,35,000
t G, TRAVELLER'S BUNGALOWS ...	7,00,919	7,46,000	7,14,000	7,92,000
H LOW INCOME GROUP HOUSES ...	60,974	73,000	76,000	83,000
Total ...	1,28,71,595	2,29,98,000	2,19,23,000	2,65,10,000
A to E				
A–CHIEF ENGINEERS ...	36,76,207	48,22,000	48,43,000	55,73,000
B–SPECIAL OFFICERS ...	3,93,659	3,72,000	4,09,000	4,22,000
C–SUPERINTENDING ENGINEERS ...	28,05,330	36,98,000	35,92,000	43,71,000
D–EXECUTIVE ...	3,19,73,581	3,42,53,000	3,37,55,000	3,77,30,000
E–MEDICAL ...	...	34,000	34,000	39,000
Total A to E ...	3,88,48,777	4,31,79,000	4,26,33,000	4,81,35,000
F—Deduct RECOVERIES ...	*2,67,39,075*	*2,10,00,000*	*2,15,00,000*	*2,25,00 000*
Total A to E ...	1,21,09,702	2,21,79,000	2,11,33,000	2,56,35,000
A-CHIEF ENGINEERS—				
A-(i) CHIEF ENGINEER MINOR IRRIGATION AND PUBLIC HEALTH ENGINEERING ...	9,32,455	15,31,000	15,24,000	17,81,000
A-(ii) CHIEF ENGINEER (COMMUNICATIONS AND BUILDINGS) ...	13,12,029	12,02,000	11,68,000	11,05,000
A-(iii) ACCOUNTS UNIT ...	99,412	1,17,000	1.28,000	1,23,000
A-(iv) CHIEF ENGINEER IRRIGATION (NORTH) ...	6,81 078	6,48,000	6,27,000	6,98,000
A-(v) CHIEF ENGINEER IRRIGATION (SOUTH) ...	6,51,233	5,74,000	6,17,000	8,07,000
A-(vi) Stipends under the scheme of Employment Assistance to Educated unemployed ...	...	7,50,000	4,84,000	4,84,000
A-(vii) Chief Engineer National Highways ...	...	...	2,95,000	5,75,000
Total t....A	36,76,207	48,22,000	48,43,000	55,73,000

50 PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t Establishment—(*contd*)				
A CHIEF ENGINEERS—				
A (i) CHIEF ENGINEER (MINOR IRRIGATION AND PUBLIC HEALTH ENGINEERING)				
1. Establishment Charges—				
Pay of Officers	1 12 717	2 00 000	1 80 000	1 94 700
Pay of Establishment	3 92 924	6 57 900	6 50 000	7,03,100
Dearness Allowances	2 35 745	4 65 600	4 50 000	5 30 600
Other Allowances	83 889	1 12 900	1,50 000	2 22 600
2 Travelling Allowance	34 650	29 000	29 000	50 000
3 Other Charges	72 530	65 600	65 000	80 000
Total	9 32,455	15 31 000	15 24 000	17 81 000
A. (ii) CHIEF ENGINEER COMMUNICATIONS AND BUILDINGS				
1 Establishment Charges—				
Pay of Officers	1 74,521	1 93 200	1 72 400	1 41 100
Pay of Establishment	5 29 131	5 30 500	4 75 400	4 31 300
Dearness Allowance	3 34 759	3 38 700	3 07 500	3 01 300
Other Allowances	95 769	72 700	1 32 400	1 49 700
2. Travelling Allowances	17 114	22 300	22 300	23 000
3 Other Charges	1 60 735	44 600	58 000	58 600
Total	13 12 029	12 02 000	11 68 000	11 05 000
A (iii) ACCOUNTS UNIT—				
1 Establishment Charges—				
Pay of Officers	19 320	9 900	11 700	13 700
Pay of Establishment	42 348	60 800	60 000	52 500
Dearness Allowance	23 756	33 300	33 000	31 500
Other Allowances	8 409	6 700	17,000	17 000
2 Travelling Allowance	2 775	3 600	2 200	3 600
3 Other Charges	2 804	2 700	4 100	4 700
Total	99 412	1 17 000	1 28 000	1 23 000

50. PUBLIC WORKS.

Minor, Sub & Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
I. Establishment—(*Contd.*)				
A. CHIEF ENGINEERS.				
A (iv) CHIEF ENGINEER IRRIGATION (NORTH) —				
1 Establishment Charges—				
Pay of Officers ..	1,41,216	1,51,100	1,40,000	1,45,800
Pay of Establishment ..	2,56 742	2,42,100	2,25,000	2,54,400
Dearness Allowance ..	1,64,361	1,57,000	1,45,000	1,76,700
Other Allowances ..	29,233	19,100	46,000	50,100
2 Travelling Allowance ..	24,174	33,600	26,000	26,000
3 Other Charges ..	62 352	45,100	45,000	45 000
Total ...	6,81,078	6,48,000	6,27,000	6,98,000
A (v) CHIEF ENGINEER IRRIGATION (SOUTH)				
1. Establishment Charges—				
Pay of Officers ..	1,28,762	1,21,800	1,21,800	1,40,100
Pay of Establishment ..	2,14,515	1,96,700	1,96,700	2, 4,300
Dearness Allowance ..	1,41,572	1,33,500	1,33,500	1,76 000
Other Allowances ..	41,768	23,700	30,000	95,400
2 Travelling Allowance ..	14,839	18,000	18,000	18,000
3 Other Charges ..	1,09,777	80,300	80,000	80,200
4 Special Cell for writing the History of T. B. and Bhadra Projects ...			37,000	43,000
Total ...	6,51,233	5,74,000	6,17,000	8,07,000
A (vi) Stipends under the Scheme of Employment Assistance and Relief to Educated Unemployed ...				
1. Chief Engineer (Minor Irrigation and Public Health Engineering ...	...	2,19,000	2,19,000	2,19,000
2. Chief Engineer (Communications & Buildings ...	...	2,01,000	50,000	50,000
3. Chief Engineer, Irrigation (North), Dharwar ...	...	1,65,000	50,000	50,000
4. Chief Engineer, Irrigation (South), Bangalore ...	...	1,65,000	1,65,000	1,65,000
	...	7,50,000	4,84,000	4,84,000

50 PUBLIC WORKS

Minor Sub and Detailed Head of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
1 Establishment—(Contd)				
A (vii) CHIEF ENGINEER (NATIONAL HIGHWAYS)				
Establishment Charges—				
Pay of Officers			43 400	92 300
Pay of Establishment			76 600	1 6 300
Dearness Allowance			39 000	1 31 400
Other Allowances			23 000	66 000
2 Travelling Allowance			7 00	12 0 0
3 Other Charges			1 0 000	95 000
Total			2 9 000	5 75 000
B SPECIAL OFFICERS— B ( ) GOVERNMENT ARCHITECT				
1 Establishment Charges—				
Pay of Officers	69 503	65 100	67 100	67 400
Pay of Establishment	1 60 620	1 55 000	1 55 00	1 55 900
Dearness Allowance	95 431	95 300	95 300	1 03 00
Other Allowances	28 668	17 400	52 400	55 500
2 Travelling Allowance	9 380	12 000	10 000	10 000
3 Other Charges	30 057	27 200	29 200	30 000
Total	3 93 659	3 72 000	4 09 000	4 22 000

50. PUBLIC WORK

Minor Sub and Detailed Heads of Appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
I. Establishment—(*contd.*)				
C (iv) SHIMOGA CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	34,308	43,500	38,000	47,300
Pay of Establishment ...	1,34,863	15,76,000	1,40,000	1,60 500
Dearness Allowance ...	85,916	97,100	85 000	1.14 700
Other Allowances ...	5,903	4,200	15,000	19 600
2. Travelling Allowance ...	10,287	9,600	9,000	10,400
3. Other Charges ...	29,118	20 000	20,000	20 500
Total ...	3,00,395	3,32,000	3,07,000	3,73,000
C. (v) GULBARGA CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	18,248	40,400	40 400	47,700
Pay of Establishment ...	1,27,721	1,32,600	1,33,200	1 41,400
Dearness Allowance ...	78,307	88,200	88 200	1 00,000
Other Allowances ...	8,715	3,800	29,600	19,600
2. Travelling Allowance ...	8,250	20,400	15,000	15,000
3. Other Charges ...	24,321	26,600	26 600	26 300
Total ...	2,65,562	3,12,000	3,33,000	3,50,000
C. (vi) MANGALORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	25,310	35,000	35,000	39 500
Pay of Establishment ...	1,51,241	1,50,000	1,50 000	1,53 200
Dearness Allowance ...	95,414	95,800	95 800	1,07 900
Other Allowances ...	11,062	12,100	25,000	27,600
2. Travelling Allowance ...	11,096	10,800	10.900	11,000
3. Other Charges ...	15,667	16,300	16,300	16 800
Total ...	3,09,790	3,20,000	3,33,000	3,56,000

50. PUBLIC WORKS.

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
I-Establishment—(*contd*)				
C (vii) DHARWAR CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	37,054	37,200	40,000	42 100
Pay of Establishment ...	1,29,422	1,44,100	1,35,000	1,55,800
Dearness Allowance ...	76,662	92,600	85,000	1,01,000
Other Allowances ...	13,002	10,700	11,000	10,700
2. Travelling Allowance ..	11,965	10,800	11,000	11,400
3. Other Charges ...	29,229	15,600	15,000	15 000
Total ...	2,97,334	3,11,000	2,97,000	3,39,000
C. (viii) ACCOUNTS UNIT				
1. Establishment Charges—				
Pay of Establishment ...	16,301	19,700	19,700	13,400
Dearness Allowance ...	9,716	11,800	11,800	9,100
Other allowances ...	481	1,500	2 500	2,500
2. Travelling Allowance ...	...	...	...	..
Total ...	26,498	33,000	34,000	25,000
C. (ix) PUBLIC HEALTH ENGINEERING CIRCLE, BANGALORE.				
1. Establishment Charges—				
Pay of Officers ...	35,656	37,500	37,000	36,900
Pay of Establishment ..	81,514	68,600	68,600	73,200
Dearness Allowance ...	47,812	49,100	49,000	57,800
Other Allowances ...	14,953	9,000	14,400	29,100
2. Travelling Allowance ...	11,702	9,600	9,000	10,000
3. Other Charges ...	25,465	15,200	15,000	15,000
Total ...	2,17,102	1,89,000	1,93,000	2,22,000

50. PUBLIC WORKS
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Minor, Sub and Detailed Heads of Appropriation,	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment—(contd.)				
t. C (x) PUBLIC HEALTH ENGINEERING CIRCLE, DHARWAR.				
1. Establishment Charges—				
Pay of Officers ..	25,962	29,100	29 100	31,700
Pay of Establishment ..	1,05,783	65 200	65,200	71,900
Dearness Allowance ...	69,155	48,900	48,900	56,500
Other Allowances ..	8,084	6,200	12,800	14,900
2. Travelling Allowance ...	6,334	11,600	8,000	9,000
3. Other Charges ...	29,398	8,000	10,000	10,000
Total ...	2,44,716	1,69,000	1,74,000	1,94,000
C. (xi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE BANGALORE.				
1. Establishment Charges—				
Pay of Officers ...	2,300	20,000	28,200	29,000
Pay of Establishment ...	5,125	54,200	81,200	82,000
Dearness Allowance ...	2,475	40,800	45,800	46,000
Other Allowance ...	1,295	9,500	24,300	25,500
2. Travelling Allowances ...	40	12,000	8,000	12,000
3. Other Charges ...	12,071	25,500	12,500	15,500
Total ...	23,306	1,62,000	2,00,000	2,10,000
C. (xii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE BANGALORE.				
1. Establishment Charges—				
Pay of Officers ...		36,300	20,000	36,400
Pay of Establishment ...		1,15,400	70,000	1,11,000
Dearness Allowance ...		73,000	46,000	83,500
Other Allowances ...		39,800	25,000	34,100
2. Travelling Allowance ...		10,000	10,000	15,000
3. Other Charges ...		40,000	40,000	40,000
Total ...		3,14,000	2,11,000	3,20,000

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50 PUBLIC Works

Minor Sub and Detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
t Establishment—(Contd)				
C (xiv) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE BAGALKOT—				
1 Establishment Charges—				
Pay of Officers		36,300	17 600	34 700
Pay of Establishment		1,15 400	35 000	96 300
Dearness Allowance		73 000	27 000	79 700
Other Allowances		39 300	2 400	5 300
2 Travelling Allowance		10 000	9 000	15 000
3 Other Charges		40 000	49 000	40 000
Total		3 14 000	1 40 000	2,71 000
C (xiv) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA —				
1 Establishment Charges—				
Pay of Officers		21 700	21 700	30 900
Pay of Establishment		54 300	54 300	55 500
Dearness Allowance ..		44 700	44 700	51 600
Other Allowances		9,300	9 300	9 500
2 Travelling Allowance		8 000	8 000	12 000
3 Other Charges		10 000	10 000	10 300
Total		1,48 000	1 48 000	1,70 000
C (xv) PUBLIC HEALTH ENGINEERING CIRCLE GULBARGA —				
1 Establishment Charges—				
Pay of Officers .	.	21 700	21 700	19 800
Pay of Establishment		54 300	54 300	53 900
Dearness Allowance		44 700	44 700	48 900
Other Allowances ...		*9 300*	*9,300*	[illegible]
2 Travelling Allowance ...		8 000	8,000	[illegible]
3 Other Charges		10 000	10 000	[illegible]
Total		1,48 000	1 48 000	[illegible]
C-xvi NATIONAL HIGHWAYS INVESTIGATION CIRCLE HUBLI				
1 Establishment Charges—				
Pay of Officers ..			—	[illegible]
Pay of Establishment		...	—	[illegible]
Dearness Allowance	.		—	[illegible]
Other Allowances			—	[illegible]
2 Travelling Allowance			—	[illegible]
3 Other Charges			—	
Total		—	—	[illegible]

50. PUBLIC WORKS.

Minor Sub and Detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t-Establishment—(*contd*)				
t D. EXECUTIVE—				
D (i) CHIEF ENGINEER (M. I & P.H.E) ...	4,91,669	3,88,000	3,73,000	7,51,000
D (ii) MYSORE CIRCLE ...	41,21,146	33,45,000	33,80,000	35,25,000
D (iii) BANGALORE CIRCLE ...	49,99,225	41,70,000	40,96,000	42,82,000
D (iv) BELGAUM CIRCLE ...	26,42,171	22,39,000	22,81,000	24,76,000
D (v) SHIMOGA CIRCLE ...	40,82,397	31,46,000	31,76,000	32,72,000
D (vi) GULBARGA CIRCLE ...	41,48,200	31,96,000	33,52,000	35,54,000
D (vii) MANGALORE CIRCLE ...	19,47,856	17,04,000	17,19,000	18,93,000
D (viii) DHARWAR CIRCLE ...	36,97,056	32 57,000	31,05,000	33,17,000
D (ix) MYSORE ENGINEERING RESEARCH STATION, MYSORE ...	3,68,168	3,34,000	3,98,000	8,13,000
D (x) ACCOUNTS UNIT ...	4,01,361	16,51,000	16,70,000	14,32,000
D (xi) PORTS ENGINEERING DIVISION, KARWAR ...	3,32,119	2,90,000	2,86,000	2,91,000
D (xii) PUBLIC HEALTH ENGINEERING CIRCILE BANGALORE ...	24,41,568	30,74,000	19,80,000	19,42,000
D (xiii) PUBLIC HEALTH ENGINEERING CIRCLE, DHARWAR ...	20,38,233	33,16,000	20,85,000	21,33,000
D (xiv) MYSORE ENGINEERING RESEARCH STATION DHARWAR	70,205	79,000	65,000	88,000
D (xv) BACHANKI PROJECT DIVISION ...	1,49,952	...	...	...
D (xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE BANGALORE	42,255	8,75,000	9,48,000	9,11,000
D (xvii) RUBBER PLANTATION DIVISION, SULLIA ...	...	...	...	...
D (xviii) NATIONAL HIGHWAYS CONSTRUCTION CIRRCLE, BANGALORE ...	...	9,05,000	7,70,000	8,36,000
D (xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BAGALKOT ...	...	9,05,000	7,65,000	8,91,000
D (xx) PUBLIC HEALTH ENGINEERING CIRCLE SHIMOGA	...	7,06,000	16,35,000	18,83,000
D (xxi) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA	...	6,73,000	16,20,000	18,73,000
D (xxii) QUALITY CONTROL DIVISION, BANGALORE ...	...	...	51,000	5,76,000
D (xxiii) NATIONAL HIGHWAYS INVESTIGATION CIRCLE HUBLI ...	...	...	...	9,91,000
Total ...	3,19,73,581	3,42,63,000	3,37,55,000	3,77,30,000

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972-73
1. Establishment—(contd)				
1 D EXECUTIVE— D. (i) CHIEF ENGINEER (M I AND P H E)				
(Well Boring Division)				
1. Establishment Charges—				
Pay of Officers ...	54,995	28,700	40,000	25,700
Pay of Establishment ...	2,32,151	1,70,800	1 65,000	3,40,300
Dearness Allowance ...	1,45,189	1,27,700	1,10,000	2,69,100
Other Allowances .	25,730	22,600	35,000	75,900
2 Travelling Allowance ..	27,300	24 000	15,000	50,000
3. Other Charges ..	6,304	14,200	8,000	10,000
Total ...	4,91,669	3,88,000	3,73,000	7,51,000
D. (ii) MYSORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	3,74,630	3,42,400	3,42,000	3,45,200
Pay of Establishment ..	21,47,472	17 31,600	17 31,000	17,97,300
Dearness Allowance ...	12,52,928	10,16,200	10,16,000	10,83,500
Other Allowances ...	79,716	38,800	75,000	78,000
2. Travelling Allowance ...	1,93,888	1,50,000	1,50,000	1 50,000
3. Other Charges ...	72,512	66,000	66,000	66,000
Total ...	41,21,146	33,45,000	33,80 000	35,25,000
D. (iii) BANGALORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	5,15,294	4,72,300	4,22,300	4,28,100
Pay of Establishment ...	23 00,145	21,13,100	20,13 100	20,82,600
Dearness Allowance ...	14,67,481	12,63,900	12 00 000	12,85,300
Other Allowances ..	1,59,833	88,900	2,26,200	2,31,000
2 Travelling Allowance ...	2,49,869	1,66,800	1,66,800	1,75,000
3. Other Charges ...	3,06,603	65,000	67,600	80,000
Total ...	49,99,225	41,70 000	40,96,000	42,82 000

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971—72	Budget Estimates 1972—73
1. **Establishment**—(*Contd*).				
D. (iv) BELGAUM CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	2,21,646	1,96,300	1,96,000	2,04,300
Pay of Establishment ...	12,45,451	10,75,800	11,00,000	11,62,600
Dearness Allowance ...	8,21,048	7,15,400	7,15,000	7,93,600
Other Allowances ...	47,981	26,500	50,000	65,500
2. Travelling Allowance ...	1,41,409	1,50,000	1,40,000	1,50,000
3. Other Charges ...	1,64,636	75,000	80,000	1,00,000
Total ...	26,42,171	22,39,000	22,81,000	24,76,000
D. (v) SHIMOGA CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	4,42,198	3,23,600	3,20,400	3,22,800
Pay of Establishment ...	19,97,368	15,57,500	15,57,500	15,62,600
Dearness Allowance ...	11,97,321	9,35,700	9,35,000	10,35,300
Other Allowances ..	51,019	16,100	50,000	38,300
2 Travelling Allowance ...	2,67,653	2,28,000	2,28,000	2,28,000
3. Other Charges ...	1,26,848	85,100	85,100	85,000
Total ...	40,82,397	31,46,000	31,76,000	32,72,000
D. (vi) GULBARGA CIRCLE				
1. Establishment Charges :—				
Pay of Officers ...	3,95,254	3,36,000	3,51,300	3,58,500
Pay of Establishment ...	20,79,909	15,93,900	16,05,400	17,02,600
Dearness Allowance ...	12,98,275	9,93,400	10,54,000	11,45,300
Other Allowances ...	63,897	22,100	80,000	82,600
2. Travelling Allowance ...	2,08,494	1,80,000	1,86,300	1,85,000
3 Other Charges ...	1,02,371	70,600	75,000	80,000
Total ...	41,48,200	31,96,000	33,52,000	35,54,000

50. PUBLIC WORKS.

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
1. Establishment—(*Contd.*)				
D. (vii) MANGALORE CIRCLE				
1. Establishment Charges .—				
Pay of Officers ...	1,95,819	1,71,200	1,71,200	1,79,600
Pay of Establishment ...	9,34,375	8,12,500	8,12,500	8,24 600
Dearness Allowance ...	6,50,951	5,62,200	5,62,200	7 04,000
Other Allowances ...	33,123	23,700	42,700	44,800
2. Travelling Allowance ...	76,955	84,000	80,000	85,000
3. Other Charges ...	56,633	50,400	50,400	55,000
Total ...	19,47,856	17,04,000	17,19,000	18,93,000
D (viii) DHARWAR CIRCLE.				
1 Establishment Charges :—				
Pay of Officers ...	3,24,276	2,73,400	2,60,000	2,74,100
Pay of Establishment ...	18,00,450	15,79,400	15,00,000	15,82,800
Dearness Allowance ...	12,01,650	10,57,800	10,10,000	11,20,900
Other Allowances ...	50,885	23,400	40,000	44,200
2. Travelling Allowance ...	2,00,064	2,28,000	2,00,000	2,08,000
3 Other Charges ...	1,19,732	95,000	95,000	95,000
Total ...	36,97,056	32,57,000	31,05,000	32,17 000
D (ix) MYSORE ENGINEERING RESEARCH STATION, MYSORE—				
1. Establishment Charges :—				
Pay of Officers ...	45,494	56,000	58,000	1,05,700
Pay of Establishment ...	1,97,612	1,61,900	1,80,000	2,59,000
Dearness Allowance ...	1,18,674	*97,400*	*1,30,000*	*2,19,700*
Other Allowances ...	4,455	1,900	3,000	8,400
2. Travelling Allowances ...	19,624	16,800	17,000	34,200
3. Other Charges ...	16 585	15,000	25 000	2,02,000
4 *Deduct*—Amount transferred to Works ...	*34,276*	- *15,000*	— *15,000*	*16,000*
Total ...	3,68,168	3,34,000	3,98,000	8,13,000

50. PUBLIC WORKS

Minor, and Sub Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
1—Establishment—(*contd.*)				
D. (x) ACCOUNTS UNIT				
1. Establishment Charges—				
Pay of Establishment ...	2,46,413	10,04,200	10,04,000	8,21,000
Dearness Allowance ...	1,40,420	6,01,900	6,01,000	5,45,300
Other Allowances ...	7,728	32,900	58,000	58,700
2. Travelling Allowance ...	6,800	12,000	7,000	7,000
Total ...	4,01,361	16,51,000	16,70,000	14,32,000
D. (xi) PORTS ENGINEERING DIVISION, KARWAR—				
1. Establishment Charges :—				
Pay of Officers ...	40,151	37,800	37,800	40,800
Pay of Establishment ...	1,61,094	1,40,700	1,36,700	1,31,500
Dearness Allowance ...	1,07,739	89,400	89,400	94,900
Other Allowances ...	581	600	600	1,100
2. Travelling Allowance ...	13,480	12,000	12,000	12,700
3. Other Charges ...	9,074	9,500	9,500	10,000
Total ...	3,32,119	2,90,000	2,86,000	2,91,000
D. (xii) PUBLIC HEALTH ENGINEERING CIRCLE, BANGALORE.				
1. Establishment Charges—				
Pay of Officers ...	2,38,052	2,97,800	1,70,000	1,65,500
Pay of Establishment ...	11,77,531	14,83,800	10,00,000	9,11,200
Dearness Allowance ...	7,27,282	9,54,100	6,00,000	6,72,500
Other Allowances ...	72,548	1,14,900	1,00,000	92,400
2. Travelling Allowance ...	1,31,410	1,20,000	60,000	53,000
3. Other Charges ...	94,745	1,03,400	50,000	48,400
Total ...	24,41,568	30,74,000	19,80,000	19,42,000

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
1 Establishment—(*Contd*)				
D. (xiii) PUBLIC HEALTH ENGINEERING CIRCLE DHARWAR.				
1 Establishment Charges—				
Pay of Officers	1 46 199	2 48 600	1 50 000	1,46,100
Pay of Establishment	10,26,387	16 65 600	10 25 000	9 92 500
Dearness Allowance	6 54 6[illegible]9	11 08 800	6 55 000	7 38,200
Other Allowances	49,606	94,900	94,000	94,200
2 Travelling Allowance	92,062	1,08 000	90 000	90 000
3 Other Charges	71,290	96,100	71,000	73 000
Total	20 38 233	33 16 000	20 85 000	21 33 000
(xiv) MYSORE ENGINEERING RESEARCH STATION DHARWAR.—				
1 Establishment Charges—				
Pay of Officers	7,369	7,500	7,500	8,200
Pay of Establishment	34,660	39 200	35 000	43 700
Dearness Allowance	21,683	24 500	21 000	29 200
Other Allowances	6,684	8,600	4,5 0	7 900
2 Travelling Allowance	489	4,200	700	1 000
3 Other Charges	300	6 000	1,300	8 000
4 *Deduct*—Amount Transferred to Works		*5,000*	*5 000*	*5 000*
Total	70 205	79 000	65 000	88 000
D (xv) BACHANKI PROJECT DIVISION—				
1 Establishment Charges —				
Pay of officers	42,033	42 200	42 200	39,000
Pay of Establishment	1 85 0[illegible]5	1,90 [illegible]00	1 90 500	2 16 700
Dearness Allowance	1 01 194	1 06 500	1 06 500	1,32 400
Other Allowances	13 [illegible]72	7,400	12 000	18 900
2 Travelling Allowance	14 689	14 400	14 800	14 000
3 Other Charges	13,164	14 000	14 000	14 000
4 *Deduct* Amount Recoverable from Government of India	*2 20 185*	*3,75 000*	*3 80 000*	*4 35 000*
Total	1,49 952			

50. PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
I. Establishment—(*Contd.*)				
D. (xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...	3,800	1,13,700	1,33,000	1,27,600
Pay of Establishment ..	18,427	3,90,200	3,82,000	3,25,300
Dearness Allowance ...	10,752	2,64,400	2,60,600	2,80 000
Other Allowances ...	3,910	13,700	63,400	68,100
2. Travelling Allowance ...	3,573	48,000	69,000	65,000
3. Other Charges ...	1,703	45,000	35,000	45,000
Total ...	42,255	8,75,000	9,43,000	9,11,000
D. (xvii) RUBBER PLANTATION DIVISION, SULLIA—				
1. Establishment Charges—				
Pay of Officers ...			25,500	26,800
Pay of Establishment ...			1,15,500	1,17,100
Dearness Allowance ...			75,600	89,200
Other Allowances ...			400	900
2. Travelling Allowance ...			15,000	15,000
3. Other Charges ...			10,000	10,000
4. *Deduct*—Amount Transferred to "70 Forest"			*2,42,000*	*2,59,000*
Total ...			...	...
D. (XVIII) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...		88 400	82,500	95 000
Pay of Establishment ...		3,70,300	3 30 000	3 30,000
Dearness Allowance ...		2,09,000	2,05 000	2,50,000
Other Allowances ...		1,19,300	45,500	51,000
2. Travelling Allowance ...		60,000	48,000	50,000
3. Other Charges ...		60,000	59,000	60 000
Total ...		9,05,000	7,70,000	8,36,000

50. PUBLIC WORKS.

Minor, Sub and Detailed Head of Appropriation	Accounts 1969-70	Budget Estimates 1970-71	Revised Estimates 1971-72	Budget Estimates 1972-73
1. Establishment—(*contd.*)				
D. (xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BAGALKOT—				
1. Establishment Charges—				
Pay of Officers ...		86,400	81,670	1,17,300
Pay of Establishment ...		3,70,300	8,24,200	8,47,000
Dearness Allowance ...		2,09,000	2,14,900	2,75,600
Other Allowances .		1,19,303	28,300	41,100
2. Travelling Allowance ..		60,000	40,000	50,0 0
3. Other Charges ...		60,000	76,000	60,000
Total ...		9,05,000	7,65,000	8,91,0.0
D. (xx) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA—				
1. Establishment Charges—				
Pay of Officers ...		46,200	1,60,000	1,63,100
Pay of Establishment ...		3,66,700	8,00,000	8,83,900
Dearness Allowance ..		2,27,600	5,00,000	6,57,100
Other Allowances ...		56,500	65,000	68,500
2. Travelling Allowance ...		20,000	60,000	60,000
3. Other Charges ...		20,000	50,000	60,100
Total ...		7,06,000	16,35,000	18,53,000
D. (xxi) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA—				
1. Establishment Charges—				
Pay of Officers ...		50,400	1,50,000	1,47,500
Pay of Establishment ...		3,11,703	8,00,000	8,98,800
Dearness Allowance ...		2,17,800	5,00,000	6,50,000
Other Allowances ...		48,100	60,000	66,100
2. Travelling Allowance ...		2[illegible],000	60,000	60,000
3. Other Charges ...		25,000	50,000	50,600
Total ...		6,73,000	16,20,000	18,73,000
D. (xxii) QUALITY CONTROL DIVISION, BANGALORE—				
1. Establishment Charges—				
Pay of Officers ...			4,000	93,600
Pay of Establishment ...			10,000	1,[illegible]9,000
Dearness Allowances ...			4,000	1,02,000
Other Allowances ...			3,000	89,400
2. Travelling Allowance ...			2,000	35,000
3. Other Charges ...			25,000	2,27,000
Total ...			51,000	5,76,000

50. PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
I. Establishment—(*Contd.*)				
D. (xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...	3,890	1,13,700	1,33,000	1,27,600
Pay of Establishment ...	18,427	3,90,200	3,82,000	3,25,300
Dearness Allowance ...	10,752	2,64,400	2,65,600	2,80,000
Other Allowances ...	3,910	13,700	63,400	68,100
2. Travelling Allowance ...	3,573	48,000	69,000	65,000
3. Other Charges ...	1,703	45,000	35,000	45,000
Total ...	42,255	8,75,000	9,48,000	9,11,000
D. (xvii) RUBBER PLANTATION DIVISION, SULLIA—				
1. Establishment Charges—				
Pay of Officers ...			25,500	26,800
Pay of Establishment ...			1,15,500	1,17,100
Dearness Allowance ...			75,600	89,200
Other Allowances ...			400	900
2. Travelling Allowance ...			15,000	15,000
3. Other Charges ...			10,000	10,000
4. *Deduct*-Amount Transferred to "70 Forest"			*2,42,000*	*2,59,000*
Total ...			...	...
D. (XVIII) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...		86,400	82,500	95,000
Pay of Establishment ...		3,70,300	3,30,000	3,30,000
Dearness Allowance ...		2,09,000	2,05,000	2,50,000
Other Allowances ...		1,19,300	45,500	51,000
2. Travelling Allowance ...		60,000	48,000	50,000
3. Other Charges ...		60,000	59,000	60,000
Total ...		9,05,000	7,70,000	8,36,000

50. PUBLIC WORKS.

Min r, Sub and Detail of Head of Appropriation	Accounts 1969-70	Budget Estimates 1970-71	Revised Estimates 1971-72	Budget Estimates 1972-73
1. Establishment—(*contd.*)				
D. (xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BAGALKOT—				
1. Establishment Charges—				
Pay of Officers ...		86,400	81,600	1,17,300
Pay of Establishment ...		3,70,300	3,24,200	3,47,000
Dearness Allowance ...		2,09,000	2,14,900	2,75,600
Other Allowances ..		1,19,300	28,300	41,100
2. Travelling Allowance		60,000	40,000	50,000
3. Other Charges ...		60,000	76,000	60,000
Total ...		9,05,000	7,65,000	8,91,000
D. (xx) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA—				
1. Establishment Charges—				
Pay of Officers ...		46,200	1,60,000	1,63,100
Pay of Establishment ...		3,36,700	8,00,000	8,83,900
Dearness Allowance ..		2,27,600	5,00,000	6,57,100
Other Allowances ...		55,500	55,000	69,500
2. Travelling Allowance ...		20,000	60,000	60,000
3. Other Charges ..		20,000	50,000	50,100
Total ...		7,06,000	16,35,000	18,83,000
D. (xxi) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA—				
1. Establishment Charges—				
Pay of Officers ...		50,400	1,50,000	1,47,500
Pay of Establishment ...		3,11,700	8,00,000	8,98,800
Dearness Allowance ...		2,17,800	5,00,000	6,50,000
Other Allowances ...		48,100	60,000	66,100
2. Travelling Allowance ..		20,000	60,000	60,000
3. Other Charges ...		25,000	50,000	50,600
Total ...		6,73,000	16,20,000	18,73,000
D. (xxii) QUALITY CONTROL DIVISION, BANGALORE—				
1. Establishment Charges—				
Pay of Officers ...			4,000	83,600
Pay of Establishment ...			10,000	1,39,000
Dearness Allowances ...			4,000	1,02,000
Other Allowances ...			3,000	39,400
2. Travelling Allowance ...			2,000	85,000
3. Other Charges ...			28,000	2,27,000
Total ...			51,000	5,76,000

50. PUBLIC WORKS.

Minor Sub and detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
t—Establishment (*contd.*)				
D. (xxiii)—NATIONAL HIGHWAYS INVESTIGATIONS, CIRCLE HUBLI.				
1. Establishment Charges—				
Pay of Officers ...				1,31.300
Pay of Establishment ...				3,23,600
Dearness Allowance ..				3,18,800
Other Allowances ...				1,07,300
2. Travelling Allowance ...				60,000
3. Other Charges ...				50,000
Total ...				9,91,000
E. MEDICAL—				
1. Establishment Charges—				
Pay of Establishment ...	...	17,900	17.900	20,200
Dearness Allowance ...	...	11,400	11 400	12,900
Other Allowances ...	...	3,[illegible]	3,200	3 900
2. Travelling Allowance ...	...	1,000	1,000	1 000
3. Other Charges ...	...	500	500	1,000
Total ...	...	34,000	34,000	39,000
F. *Deduct—RECOVERIES*				
1. 43 I. N. E. & D. Works (Commercial) ...	*20,04 793*	*18,00,000*	*19 00,000*	*21 00,000*
2. 44 I. N. E & D. Works (Non-Commercial) ...	*27,07,007*	*23,00,000*	*25,00,000*	*27,00 000*
3. 48 Capital Outlay on I.N.E.D.	...	*22,00,000*	*22,50,000*	*17,00.000*
4. 52 Capital Outlay on Public Works	...	*40,00,000*	*38,00,000*	*45,00,000*
5. 94 Capital Outlay on Improvement of Public Health	*50,36,439*	*17,00,000*	*12,00,000*	*16,00 000*
6. 99 Capital Outlay on I. N. E. & D. Works (Commercial) ...	*59,83,708*	*27,00,000*	*32,00,000*	*35,00,000*
7. 100 Capital Outlay on I. N. E. & D. Works (Non-Commercial) ...	*22 44 508*	*12,00,000*	*18,00,000*	*13 00,000*
8. 103 Capital Outlay on Public Works ...	*74 80 060*	*25,00,000*	*26 00,000*	*25 50,000*
9. 110 Capital Outlay on Ports	*3,28,845*	*3,00,000*	*3.00 000*	*3 00,000*
10. Contribution works	*7,85,836*	*21,50,000*	*18,00,000*	*2050,000,*
11. Amount transferred to Loan Account of Bijapur Municipality. (Water Supply Division, Bijapur. ...	*1 67,870*	*1,50,000*	*1,50,000*	*2,00,000*
Total t F ...	*2,67,39,075*	*2,10,00,000*	*2,15 00,000*	*2,25,00,000*

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment (*Contd*)				
t. G. TRAVELLER'S BUNGALOWS.				
(i) MYSORE CIRCLE ...	1,30,146	1,29,300	1,17,200	1,37,000
(ii) BANGALORE CIRCLE ...	2,00,801	1,84,900	1,82,800	1,96,500
(iii) BELGAUM CIRCLE ...	1,10,297	60,000	59,100	64,200
(iv) SHIMOGA CIRCLE ...	2,36,659	2,60,100	2,57,400	2,30,000
(v) GULBARGA CIRCLE ...	12,861	51,200	46,200	53,400
(vi) DHARWAR CIRCLE ...	847	41,300	56,300	40,100
(vii) MANGALORE CIRCLE	9,308	19,200	15,000	15,800
Total t G ...	7,00,919	7,46,000	7,14,000	7,92 000
t. G. TRAVELLERS' BUNGALOWS.				
G. (i) MYSORE CIRCLE—				
1. Establishment Charges—				
Pay of Establishment ...	56,796	51 500	51,500	53,200
Dearness Allowance ...	52,374	52,500	50,400	58,100
Other Allowances ...	7,662	300	300	700
2. Travelling Allowance ...	57	...	...	...
3. Other Charges ...	13,257	25,000	15,000	25,000
Total ...	1,30,146	1,29,300	1,17,200	1,37,000
1. G. (ii) BANGALORE CIRCLE—				
1. Establishment Charges—				
Pay of Establishment ...	48,3[illegible]	69.100	69,100	72,200
Dearness Allowance ...	45 972	72,900	68,900	78,800
Other Allowances ...	2,8[illegible]9	2,900	4,800	5,100
2. Travelling Allowance ...	49	...	...	..
3. Other Charges ...	1,03,529	40.000	40,000	40,400
Total ...	2.00,801	1,84.900	1,82.800	1,96,500

50 PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a. Tools and Plant.—(*contd.*)				
A New Supplies ...	63,07,461	71,00,000	71,00,000	1,33,60,000
B Repairs and Carriage ...	1,43,43,484	1,37,00,000	1,37,00,000	1,57,00,000
C *Deduct*—Recoveries ...	*1,32,02,092*	*80,00,000*	*85,00,000*	*85,00,000*
Total a ...	74,48,856	1,28,00,000	1,23,00,000	2,05,60,000
A. NEW SUPPLIES—NORMAL.				
1. Mysore Circle ...	1,63,610	3,00,000	3,00,000	3,00,000
2. Bangalore Circle ...	6,17,056	4,00,000	4,00,000	5,50,000
3. Shimoga Circle ...	5,90,797	5,00,000	5,00,000	5,25,000
4. Belgaum Circle ...	8,73,559	3,50,000	4,20,000	6,00,000
5. Gulbarga Circle ...	14,79,695	4,70,000	7,00,000	8,50,000
6. Mangalore Circle ...	2,17,732	1,80,000	1,80,000	2,05,000
7. Dharwar Circle ...	3,42,518	3,00,000	3,00,000	3,70,000
8. Public Health Engineering Circle, Bangalore ...	1,11,129	5,00,000	3,00,000	4,00,000
9. Public Health Engineering Circle, Dharwar ...	2,05,235	5,00,000	3,00,000	4,00,000
10. Public Health Engineering Circle, Shimoga ...	...	2,00,000	1,00,000	4,00,000
11. Public Health Engineering Circle, Gulbarga ...	...	4,00,000	2,00,000	4,00,000
12. Chief Engineer (C. & B.) ...	17,12,783	10,00,000	10,00,000	10,00,000
13. Chief Engineer (General) ...	...	20,00,000	10,00,000	20,00,000*
14. National Highways Investigation Circle, Bangalore.	...	...	1,00,000	3,00,000
15. National Highways Investigation Circle, Hubli.	...	...	...	5,60,000
16. National Highways Construction Circle, Bangalore.	...	...	4,00,000	18,00,000
17. National Highways Construction Circle, Bagalkot.	...	...	4,00,000	18,00,000
18. Chief Engineer (National Highways).	...	...	5,00,000	9,00,000
Total ...	63,07,461	71,00,000	71,00,000	1,33,60,000

* For Minor Irrigation Works

50 PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
a. ools and Plant—(Contd.)				
B REPAIRS AND CARRIAGE—				
1. Mysore Circle .	20,77,876	16,00,000	16,00,000	18,50,000
2. Bangalore Circle .	22,36,714	20,00,000	20,00,000	20,00,000
3 Shimoga Circle ..	27,00,931	22,00,000	22,00,000	21,50,000
4. Belgaum Circle .	15,50,051	12,50,000	12,50,000	15,00,000
5 Gulbarga Circle ...	23,86,951	21,50,000	21,50,000	22,50,000
6. Mangalore Circle ...	7,60,407	7,74,000	7,74,000	8,00,000
7. Dharwar Circle .	16,19,401	12,26,000	12,26,000	15,00,000
8. Public Health Engineering Circle, Bangalore	3,96,654	4,00,000	4,00,000	4,50,000
9 Public Health Engineering Circle, Dharwar	6,70,290	6,00,000	6,00,000	6,00,000
10. Public Health Engineering Circle, Shimoga	..	3,00,000	2,00,000	3,00,000
11 Public Health Engineering Circle, Gulbarga.	...	4,00,000	2,00,000	3,00,000
12 Chief Engineer (C. & B.)	1,05,214	3,00,000	2,00,000	[3,00,000*
13. Chief Engineer (General) ..	...	3,00,000	2,00,000	6,00,000
14. National Highways Investigation Circle, Bangalore	...	...	1,00,000	1,00,000
15. National Highways Investigation Circle, Hubli.	...	...	...	...
16 National Highways Construction Circle, Bangalore.	.	...	1,50,000	5,00,000
17. National Highways Construction Circle, Bagalkot	.	...	1,50,000	5,00,000
18. Chief Engineer (National Highways). ..	...	...	1,00,000	1,00,000
Total	1,43,43,434	1,37,00,000	1,37,00,000	1,57,00,000

* For Minor Irrigation Works.

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
U—Tools and Plant *(concld)*				
O. *Deduct—RECOVERIES*				
1. 13 I.N.E. & D Works (Commercial)		*7,00,000*	*7,50 000*	*8,00,000*
2. 44 I.N.E. & D Works (Non Commercial)		*9,00,000*	*10,00,000*	*10,50,000*
3 48 Capital outlay on INED		*4,00,000*	*8,00,000*	*6,00,000*
4 52 Capital outlay on public works ...		*20,00,000*	*18,00,000*	*20,00,000*
5 91 Capital Outlay on Improvemnt Public Health	*1,32,02,092*	*4,00,000*	*2,00,000*	*4,00,000*
6 99 Capital Outlay on I.N.E. & D Works (Commercial)		*15,00,000*	*18,00,000*	*17,00,000*
7. 100 Capital Outlay on I.N.E. & D Works (Non Commercial)		*7,00,000*	*8,50,000*	*8,00,000*
8. 103 Capital Outlay on Public Works		*10,00,000*	*11,67,000*	*11,00,000*
9. 110 Capital Outlay on Ports		*1,00,000*	*1,33,000*	50,000
Total c ...	*1,32,20,092*	*80,00,000*	*85,00,000*	*85,00,000*
w. Grants-in-aid —				
1. Grant-in-aid to Municipalities for Town Improvement works ...		20,00,000	20,00,000	20,00,000
2. Development of villages in and around Bangalore City brought within the City Corporation limits ...		15,00,000	15,00,000	15,00,000
3. Approach roads to Railway under bridges within the Bangalore Corporation Limits ...	35,82,070	5,00,000	5,00,000	5,00,000
4. Grant-in-aid to Bangalore Corporation for maintenance of P. W. D. and N. H Roads within the Corportion Limits ...		1,28,000	1,28,000	1,28,000
Total w ...	**35,82,070**	**41,28,000**	**41,28,000**	**41,28,000**

50 PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimate 1972 73
x. Suspense—				
1 Debits	16 75 35 655	14 62 00 000	21 16 50 000	22 18 00 000
2 Credits	*17 60 40 620*	*15,02 00 000*	*21,16 50 000*	*22 18 00 000*
Total x	(—)85 04 965	(—)*40 00 000*		
x. 1 Debits				
1 Mysore Circle	1,10,01 558	1 32 00 000	1 30 00 000	1 32 00 000
2 Bangalore Circle	2 28 80 099	1 60 00 000	2 55 00 000	2 55 00 000
3 Shimoga Circle	2 38,19 461	1 50 00 000	2 38 00 000	1 60 00 000
4 Belgaum Circle	2 77 29,161	2 40,00 000	3 38 00 000	3 70 00 000
5. Gulbarga Circle	1 69 27 613	1,27 00 000	1 55 00 000	1 52 00 000
6 Mangalore Circle	84 40 0?8	76 00 000	95 00 000	95 00 000
7 Chief Engineer (C & B)	21 78 982	1 29 00 0?0	1,19,00 000	1 29 00 000
Mysore Engineering Research Station, Mysore	...	2 00 000	2 00 000	
8 Dharwar Circle	1 51,76 023	1 61,00 000	2,23 00 000	2 ?5 00 000
9 Public Health Engineering Circle Bangalore	2 08 01 130	1 25 00,000	1 ?0,50 000	1 25 00 000
10 Public Health Engineering Circle Dharwar	1,85 81,210	1 25 00 000	1 20 00 000	1 25 00 000
11 Public Health Engineering Circle Shimoga		15 00 000	80 00 00	1 20 00 000
12 Public Health Engineering Circle Gulbarga	..	25 00 000	80 00 000	80 00 000
13 National Highways Investigation Circle Bangalore			5 00 000	4 00 000
14 National Highways Investigation Circle Hubli			...	10 00 000
15 National Highways Construction Circle Bangalore			46 00 000	100 00 000
16 National Highways Construction Circle Bagalkot			1 10 00 000	1 36 00 000
Total x 1	16 75,35,655	14 62 00 000	21 16 50 000	22 18 00 000

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
x. 2 Credits—				
1. Mysore Circle ...	1,07,87,564	1,32,00,000	1,31,00,000	1,32,00,000
2. Bangalore Circle ...	247,53,412	1,60,00,000	2,55 00.000	2,55,00,000
3. Shimoga Circle ...	2,36,35,619	1,50,00,000	2,39,00,000	1.60,00,000
4. Belgaum Circle ...	2,81,39,093	2,40,00,000	3,36,00,000	3,70,00,000
5. Gulbarga Circle ...	1,93,11,403	1,32,00,000	1,75,00,000	1,52,00,000
6. Mangalore Circle	96,14,530	76,00,000	95,00,000	95,00,000
7. Chief Engineer (C. & B.) ..	13,57,038	1,2900,000	1,19,00,000	1,20,00,000
Mysore Engineering Research Station, Mysore	...	2,00,000	2,00,000	...
8. Dharwar Circle ...	1,58,55,909	1.61,00,000	2,23,00,000	2 25,00,000
9. Public Health Engineering Circle, Bangalore ...	2,26,10,893	1,25 00,000	1,20,50,000	1 25,00,000
10. Public Health Engineering Circle, Dharwar ...	1,97,45,095	1,50,00,000	1,20,00,000	1.25 00,000
11. Public Health Engineering Shimoga ...	...	20,00,000	60,00,000	1,20,00,000
12. Public Health Engineering Circle Gulbarga ...	...	25,00,000	80,00,000	80,00,000
13. National Highways Investigation Circle, Bangalore....	...	...	5,00,000	4,00,000
14. National Highways Investigation Circle, Hubli. ...	...	...	...	10 00 000
15. National Highways Construction Circle, Bangalore.	...	...	46,00,000	100,00,000
16. National Highways Construction Circle, Bagalkot.	...	...	1,10 00,000	1,37,00,000
Total x 2 ..	17,60,40,620	15,02 00,000	21,16,50,000	22 18,00,000
xx. Miscellaneous—				
Revision of H.R A. and C C A. etc. ...		6,34,000	...	...

50. PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
zzz Development Scheme—				
(i) *State Plan*—				
I ORIGINAL WORKS—BUILDINGS ..	15 01 399	59,57,000	76,66,000	81 71 000
II ORIGINAL WORKS—COMMUNICATIONS				
A ROADS .	41 19,206	38 01 000	45 50 000	22 00 000
B. BRIDGES .	8 05 6[illegible]	6 00 000	13 00 000	9 00 000
C. TRAVELLERS BUNGLOWS		50 000	50 0 0	2 10 000
D. SURVEYS .	3 72 474	1 00,000	1,01 000	1 00 000
E. ROAD AND BUILDINGS STATISTICS	55 450	2,50,000	2 50,000	2,50,000
F. TOOLS AND PLANT ...		50 000		50,000
Total II ..	49,71,751	51,50,000	62, 0,000	37,00,000
Total (i) ...	64 73 [illegible]	1,11 17 000	1 39 16 000	1,18 71 000
(ii) *Centrally Sponsored Schemes*—				
I ORIGINAL WORKS—BUILDINGS ...	71 43 088	1 09 97 000	1,61,35,000	1 35 00,000
II ORIGINAL WORKS—COMMUNICATIONS—				
A. ROADS	36 13 309	44,00 000	42 74 000	36 62 000
B. BRIDGES .	21 08 191	45,20 000	26 69 000	40,16 000
Total II	57 21 490	89 80 000	69,43 000	76 78 00
III OTHERS—				
RURAL ENGINEERING SURVEYS ..	.	...	4 00 000	13 45 000
Total (ii) .	13 0 64 537	1,99 77,000	2,34 78,000	2 25 23 0 0
Total zzz .	19,5 37,737	3,10,94,000	3 73 94 000	3 43 94 000
(i) *State Plan*—				
I ORIGINAL WORKS—BUILDINGS				
A EDUCATION .	200 181	9,95,000	14 03 000	13 81 000
B MEDICAL	1,18 [illegible]01	1 30,000	5 09 000	2,00 000
C PUBLIC HEALTH	1 [illegible] 9 0 8	7 50 000	9 12 000	29 00 000
D AGRICULTURE	8 35,556	31,05,000	37 50 000	26,75 000
E ANIMAL HUSBANDRY	1 12 117	7 87 000	9,01 000	4 90 000
F INDUSTRIES .		1 00 000	89 000	75 000
G MISCELLANEOUS DEPARTMENTS ..	35 006	1 00 000	99, 00	5,00, 00
TOTAL I .	15 01 399	59,57,000	76,66,000	81,71,000

50. PUBLIC WORKS

Major and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
iii Development Schemes.—				
B. Bridges.—				
Construction of Bridges and culverts and improvements to existing ones on State Highways ...				
1 Mysore Circle ...		80,000	1,00,000	1,25,000
2 Bangalore Circle ...		2,00,000	2,10,000	1,05,000
3 Shimoga Circle ...		20,000	1,60,000	1,20,000
4 Belgaum Circle ...		1,50,000	1,08,000	84,000
5 Dharwar Circle ...		60,000	1,21,000	77,000
6 Gulbarga Circle ..		50,000	1,00,000	1,00,000
7 Mangalore Circle ...		1,00,000	98,000	40,000
Total B I ..		6,[illegible]0,000	10,[illegible]	[illegible]
(ii) *Centrally Sponsored Schemes*—				
I. ORIGINAL WORKS BUILDINGS—				
MEDICAL ...	...	1,00,000	1,05,000	1,00,000
FAMILY PLANNING ...	69,99,974	1,00,00,000	1,19,40,000	1,28,00,000
AGRICULTURE ...	73,311	8,47,000	1[illegible],20,000	5,00,000
MISCELLANEOUS DEPARTMENTS ...	2,69,800	50,000	70,000	1,00,000
TOTAL—ORIGINAL WORKS BUILDINGS	73,43,0[illegible]8	1,09,97,000	1,61,35,000	1,35,00,000
ORIGINAL WORKS-COMMUNICATIONS—				
A. ROADS—				
STATE ROADS OF ECONOMICS OR OF INTER-STATE IMPORTANCE ...	32,9,717	2,52,000	3,21,000	3,50,000
WEST COAST ROADS ...	21,06,677	16,84,000	17,21,000	18,50,000
OTHER ROADS ...	1,000	25,24,000	22,32,000	14,62,000
WORKS FINANCED FROM CENTRAL FUND (ALLOCATIONS) ...	11,75,[illegible]13	...	..	...
TOTAL A—ROAD ...	36,13,309	44,60,000	42,74,000	36,[illegible]2,000

50 PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
zzz Development Schemes	/			
B BRIDGES				
1 BRIDGES ON STATE ROADS OF ECONOMICS OR OF INTER STATE IMORTANCE	48 776	28 55 000	10 16 000	19 00 000
2 CONSTRUCTION OF BRIDGE ON WEST COAST ROADS	5,98 429	16 65 000	16,53,000	21 16 000
3 WORKS FINANCED FROM CENTRAL ROAD FUND (ALLOCATION)	14 60 985			
TOTAL B	*21 08 190*	*45 20 000*	*26 69 000*	*40 16 000*
State Plan—				
I-ORIGINAL WORKS BUILDINGS				
A EDUCATION				
I GENERAL EDUCATION				
(i) PRIMARY EDUCATION—				
Buildings and Hostel for Teachers Training Institutes(710401)		50 000	1 36 000	50 000
(ii) SECONDARY EDUCATION—				
1 Construction of High School Buildings(710401)		3 10 000	3 79 000	6 00 000
Construction of Buildings for Education offices at Bangalore District and other Places		1,00 000	1 93 000	1 00 000
Total (ii) SECONDARY EDUCATION		4 10 000	5 72 000	7 00 000
(iii) COLLEGIATE EDUCATION—				
1 Providing Students Amenities (710308)		1 50 000	2 65 000	3 50 000
2 Hostel and Principals Quarters-Mangalore Circle				26 000
Total (iii) Collegiate Education		1 50 000	2 65 000	3 76 000
Total I GENERAL EDUCATION		6 10 000	9 73 000	11 26 000

50. PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
xxx.—Development Schemes—				
II. AGRICULTURE				
1. Supply Schemes Setting up of new seed farms processing units and strengthening of existing ones and distribution of seeds (110101) ...		5,25,000	4,16,000	9,00,000
2. Intensive Agricultural District Development Programmes (110303) ...		2,00,000	2,00,000	50,000
3. Scheme for strengthening of existing and Establishment of new soil Testing Laboratories (110203) ...		1,00,000	1,41,000	...
4. Establishment of workshop wings at Gramsevak Training Centres for Training of Village Artisans (110-02)...		50,000	50,000	50,000
5. Providing Office Buildings to Division, District and subdivisional (Agriculture) Offices including Soil Conservation. ...		5,00,000	5,52,000	2,00,000
6. Plant protection organisation (110301) ...		1,00,000	1,00,000	...
7. Strengthening of Farm Information units (111103)...		30,000	30,000	25,000
8. Seed Testing Laboratory buildings (110102) ...		50,000	50,000	20,000
9. Experimental-cum-demonstration farms in Malaprabha and Ghataprabha project areas (111111) ...		20,000	10,000	...
10. Strengthening of existing and opening of new Agricultural schools (110501)...		2,00,000	1,78,000	2,00,000
11. Gramsevaks Training Centre.—Strengthening of existing and opening of new centres (110501) ...	...	2 00,000	6,00,000	1,00,000
Total II AGRICULTURE ...	...	19,75,000	23,67,000	15,45,000
III HORTICULTURE—				
1. Seed testing and certification Scheme for vegetables at Bangalore (111403) ...		5,000	5,000	...
2. Improvement of Chilly crops (111806) ...	...	10,000	10,000	...
3. Scheme for increased fruit production for export purposes (11305) ...		10,000	22,000	...
4. Applied Nutrition Programme (111904) ...	...	5,000	5,000	30,000
Total III. HORTICULTURE		30 000	42,0000	30,000

50 PUBLIC WORKS

Major, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
xxx—Development Schemes—				
IV SOIL CONSERVATION— Soil and Water conservation on water shed basis (130101) ...		80,000	73,000	1,00,000
V AYACUT DEVELOPMENT PROGRAMME— Soil Survey in Malaprabha and Ghataprabha Project Areas		1,00,000	1,00 000	1,00,000
TOTAL D. AGRICULTURE .	8,35,556	31,05,000	37,50,000	26,25,000
E ANIMAL HUSBANDRY				
I ANIMAL HUSBANDRY				
1. Centralised Semen Collection Centres — Artificial Insemination Centres (210103) ...		30,000	30,000	50 000
2. Intensive Cattle Development (210101)		50 000	85,000	60,000
3. Key Village Scheme (210102) ..		30,000	30,000	50,000
4. Feed and Fodder Development—				
Fodder Bank (210203) ..		20,000	20,000	.
(i) Establishment of Units of Exotic Dairy breeds in State farms (Reorganisation of Live Stock Farms) (210104) ...		50,000	34,000	50,000
(ii) Fodder Seed Farms 210201) ...	...	...	...	20,000
5. Poultry Development—				
(i) Establishment of Centres for Intensive production of Poultry and Eggs Hubli and Dharwar (210405) ...		30,000	70,000	30,000
(ii) Applied Nutrition programme (210401) ...		40,000	40,000	50,000
(iii) Intensive Poultry Development Project, Mysore (210409) ...	...	...	...	50,000
Expantion of State poultry farm (210406)		40,000	40,000	...
6 Piggery Development— Expansion of existing Pig breeding units and Establishment of new units (210501) ..		50,000	60,000	50,000
7. Animal Health— Reorganisation of Mysore Serum Unit (210602) ...		40,000	40,000	..

DEMAND No. 31-A

CAPITAL OUTLAY ON PUBLIC WORKS WITHIN THE REVENUE ACCOUNT

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Demand for Grant { (Charged) ... 1,000
(Voted): Rs. 4,73,01,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Abstract by Minor Heads of Appropriation	Accounts 1970-	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to m—Original Works-Buildings				
Charged ...	...	1,000	1,000	1,000
Voted ...	26,85,615	1,16,82,000	1,10,81,000	1,11,68,000
n. Communications ...	...	7,07,000	4,50,000	5,31,000
o. Establishment ...	...	40,00,000	38,00,000	45,00,000
p. Tools and Plant ...	...	20,00,000	18,00,000	20,00,000
q—Development Schemes ..	65,52,362	3,28,61,000	2,86,69,000	2,91,02,000
Grand Total—52 Charged ...	...	1,000	1,000	1,000
Grand Total—52 Voted ...	92,37,977	5,12,50,000	4,58,00,000	4,73,01,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
a to m Original Works Buildings				
a General Administration—				
Charged		1 000	1 000	1,000
Voted	2 22 509	18 91 000	14 87 000	11 76 000
b Administration of Justice	1 27,700	10,24 000	5 92 000	9 82 000
c Jails	22 605	4 80 000	4 73 000	6 13 000
d Police	10 19 684	44,13 000	52 09 000	42 50 000*
e Education	[illegible]	9 48 000	6 79 000	10 11 000
f Medical	1 28 545	2 00 000	8 20 000	4 78 000
g Public Health	74 285	1 000	6 000	6 000
h Agriculture	1,21 834	2 000	32 000	4 000
i Animal Husbandry	11 268	8 00 000	45 000	6 40 000
j Industries	6 384	2 15 000	71 000	1 90 000
k Civil Works	71 157	5 06 000	5 37 000	3 70 000
l Stationery and Printing	[illegible]	[illegible]	[illegible]3 000	1 000
m Miscellaneous Departments	3 07 213	16 97 000	10 92 000	14 47 000
Total a to m Charged		1 000	1 000	1 000
Voted	[illegible]	[illegible]	1 10 81 000	1 11 68 000
n Communications—				
I Roads—				
a Formation of Roads and Improvements to existing Roads		2 00 000	1 25 000	71 000
II Travellers Bungalows		5 07 000	3 25 000	4 60 000
Total n Communications		7 07 000	4 50,000	5 31 000
o Establishment — Establishment Charges Transferred from 50 Public Works		40 00 000	38 00 000	45 00 000
p Tools and plant				
Transfer from 50 Public Works		20 00 000	18 00 000	20 00 000

*Includes Provision of Rs 30 00 lakhs for police Housing scheme.

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
q. Development Schemes				
i—State Plan				
I—ORIGNIAL WORKS BUILDINGS ...	27,32,258	1,22,97,000	93,09,000	1,35,97,000
II—ORIGINAL WORKS—COMMUNICATONS ...	29,14,480	1,78,64,000	1,82,20,000	1,37,00,000
Total i—State Plan ...	56,46,738	3,01,61,000	2,75,29,000	2,72,97,000
(*ii*) *Centrally Sponsored Schemes*				
I—ORIGINAL WORKS BUILDINGS	...	27,00,000	11,40,000	18,05,000
Total (ii) Centrally Sponsored Schemes ...	9,05,624	27,00,000	11,40,000	18,05,000
Total-q—Development Schemes ...	65,52,362	3,28,61,000	2,86,69,000	2,91,02,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
q Development Schemes—				
(i) *State Plan* –				
I ORIGINAL WORKS—BUILDINGS				
A EDUCATION—				
General Education, Collegiate Education, and Technical Education	10,21,302	33,99,000	29,18,000	47 86 000
B MEDICAL—				
Health ...	2,60,352	5,10,000	2 37,000	3,20,000
C. PUBLIC HEALTH—Health	6,14,660	33,10,000	37,80,000	29,20,000
D AGRICULTURE				
Fisheries, Agricultural Production	5,86,811	32,90,000	17,65,000	40,65,000
E. ANIMAL HUSBANDARY				
Animal Husbandry	54,260	4,40,000	88,000	1 85 000
F. INDUSTRIES—				
Village and Small Scale Industries	95,591	5,00,000	3,56,000	6 27 000
G. COMMUNITY—				
Development, National Extension Service ...		1,00,000		.
H. STATIONERY AND PRINTING—Others	147	58,000	5,000	54,000
I MISCELLANEOUS DEPARTMENTS—				
Welfare of Backward Classes ..	1,00,135	6,90,000	1,60,000	6,60,000
Total (i) I ...	27,32,258	1,22,97,000	93,09,000	1,35,97,000

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52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
q. Development Schemes (*contd.*)				
(i)–*State Plan*—				
A. EDUCATION				
I. GENERAL EDUCATION				
(i) PRIMARY EDUCATION				
Providing additional accommodation to Teachers' Training Institutes (710401) ...	..	1,45,000	2 60,000	1,45,000
(ii) SECONDARY EDUCATION				
1 Construction of High School Buildings (710201) ...	...	9,00,000	11,00,000	17,00,000
2 Strengthening of existing Colleges of Education including Physical Education (710401)	...	50,000	...	30,000
3 Construction of Buildings for Education Offices ...	...	2,00,000	1,00,000	1,00,000
Total (ii) SECONDARY EDUCATION ...	...	11,50,000	12,00,000	18,30,000
(iii) SOCIAL EDUCATION				
Expansion of Library Service (710501) ...		1,00 000	50,000	1 00,000
(iv) CULTURAL PROGRAMME				
Development of Museum ..	...	1,50,000	1,50,000	1,50,000
(V) COLLEGIATE EDUCATION				
1. Strengthening of Government College—Expansion and improvements of facilities for teaching Science Subjects in Degree level in Government Colleges and Opening of new Government Colleges (710304) ...	...	2,00,000	3,30,000	4,50 000
2. Construction of new Hostel Buildings and Expansion of existing Hostels for Colleges ...	...	2,50,000	3 00,000	7,74,000
TOTAL (V) COLLEGIATE EDUCATION ...	...	4,50,000	6,30,000	12,24,000
TOTAL: I GENERAL EDUCATION	...	19,95,000	22,90,000	34,49,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

MincrSub and Deta led Heads of Appropriation	Accounts 1970 71	Budg t Est mates 1971 72	Revised Est mates 1971 72	Budget Fst mates 197 73
II TECHNICAL EDUCATION				
1 Construction of Buildings for Po ytechnics		40 000	25 000	36 000
2 Jun or Techn cal Schools		4 000	7 000	1 000
3 C ns ruction of Buildings for Polytechn cs f r women		50 000	6 000	
4 School of Ar s and Crafts (7 0155)		75 000		75 000
5 Construction of staff quarters for Techn cal Institutions (720161)		8 50 000	3 25 000	8 50 000
6 Giridhar Ramanarayan Ins titute of Se retarial Prac tice Ban a o e (720132)		2 00 000	2 10 000	1 50 000
7 Stud nts Hostels		85 000	5 000	1 25,000
8 Starting of d versifi d Courses in olytec nics u th Fourth Plan including expansion in the intake of exi t ng c urs s (720143)		1 00 000		1 00 000
TOTAL II TECHNICAL EDUCATION		14 04 000	6 95 000	13 37 000
TOTAL A EDUCATION	10 31 302	33 09 000	29 1 000	4 86 000
B MEDICAL				
i HOSPITALS AND DISPENSARIES				
1 Extens on and Impro e me s to Hospitals (730301)		2 00 000	10 000	1 00 000
2 Expans on and C n truct on of Mental Hosp tals (73030)		20 000	10 000	1 00 000
ii INDIAN MEDICINE				
1 Indigenous System of Me i cine		1 20 000	86 000	70 0 0
iii MEDICAL EDUCATION				
1 Increased admission to Med cal Colleges (730105)		70 000	1 000	
2 Establ shment of Medical Colleges		1 00 000	1 30 000	50 000
TOTAL B MED CAL	2 60 352	5 10 000	2 37,000	3 20 000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1969—70	Budget Estimates 1970—71	Revised Estimates 1971—72	Budget Estimates 1972—73
q-Development Schemes-(*contd*)				
C. PUBLIC HEALTH				
i HEALTH CENTRES-PRIMARY HEALTH CENTRES (730802)		23,00,000	31,70,000	21,00,000
ii HOSPITALS AND DIPSENSARIES —				
1 EXPANSION OF EXISTING INSTITUTIONS AND UPGRADING OF TALUK HOSPITALS (730703)		3,10,000	2,89,000	3,00,000
2 CONSTRUCTION OF QUARTERS FOR MEDICAL STAFF ...		3,00,000	1,96,000	4,00,000
iii DURG TESTING LABORATORY (731002)	...	2,00,000	1,10,000	1,20,000
iv TRAINING OF AUXILIARY NURSES AND MIDWIVES (730601)	...	2,00,000	15,000	...
Total C. PUBLIC HEALTH ..	6,14,660	33,10,000	37,80,000	29,20,000
D. AGRICULTURE				
I FISHERIES—				
1 ESTABLISHMENT OF SIX MARINE PROJECTS ...	...	1,00,000	2,000	1,50,000
2 APPROACH ROADS—	...	95,000	70,000	60,000
3 ESTABLISHMENT OF ICE FACTORIES AND COLD STORAGES AND FREEZING UNITS ETC. (240105)	...	5,000	5,000	...
4 FISH SEED PRODUCTION REARING AND DISTRIBUTION—CONSTRUCTION OF FISH NURSERIES (240203)	...	2,50,000	20,000	2,00,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1971—73
I Development Schemes				
5 OPENING OF REGIONAL FISH FARMS (240204)		1,00 000		50,000
6. FISHERIES EDUCATION TRAINING RESEARCH AND INVESTIGATION		10 000		
7. FISHERIES EDUCATION TRAINING (240302)—		40 000	1 92 000	1 50 000
8. DEVELOPMENT OF RESERVOIR FISHERIES (240201)				40 000
TOTAL I FISHERIES		6 00 000	2 89 000	6 50 000
II AGRICULTURE				
1 SCHEME FOR INSTALLATION SERVICES AND REPAIRS TO OIL ENGINE PUMPSETS AND OTHER AGRICULTURAL IMPLEMENTS 111101)		50,000	10 000	
2. SUPPLY SCHEMES (SETTING UP OF NEW SEED FARMS PROCESSING UNITS AND STRENGTHENING OF EXISTING ONES AND DISTRIBUTION OF SEEDS (110101)		3 25 000	2 16 000	8 00 000
3 EXTENSION *cum* TRAINING CENTRES WITH JAPANESE EXPERTS (110806)		1 30 000	1 41 000	1 00 000
4 SCHEME FOR STRENGTHENING OF EXISTING AND ESTABLISHMENT OF NEW SOIL TESTING LABORATORIES (110203)		6 00 000	1 30 000	7 00 000
5 PROVIDING OFFICE BUILDINGS TO THE DIVISIONAL DISTRICT AND SUB DIVISIONAL (AGRICULTURAL) OFFICES (INCLUDING SOIL CONSERVATION)		8 00 000	5 30 000	5 35 000
6. STRENGTHENING OF EXISTING AND OPENING OF NEW AGRICULTURE SCHOOLS (110601)		2 00 000	1,00 000	3 00,000
7 GRAMASEVAKS TRAINING CENTRES— STRENGTHENING OF EXISTING AND OPENING OF NEW CENTRES (110801)		1 00 000	[illegible]	[illegible]
8 EXPERIMENTAL-*cum* DEMONSTRATION FARMS IN MALAPRABHA AND GHATAPRABHA PROJECTS (111111)		60 000	—	
9 COMPREHENSIVE PLANT PROTECTION ORGANISATION (110301)		..	—	[illegible]
TOTAL I AGRICULTURE		[illegible]	[illegible]	[illegible]

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub, Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
III HORTICULTURE—				
1 Regional Fruit Research Station, Chethalli (111306) ...		10,000	1,000	10,000
2 Regional Spices Research Station, Chethalli (111807) ...		2,000	1,000	..
Seed Multiplication Centre at [illegible] (111502) ...		20,000	20,000	20,000
4 Seed Multiplication Centre at Hassan (111702) ...		80,000	20,000	80,000
5 Scheme for Fruit Production in Specially Selected Area (111301) ...		38,000	10,000	40,000
6 Potato Research Scheme (111505) ...		25,000	20,000	25,000
7 Potato Seed Multiplication scheme ...		80,000	45,000	1,00,000
8 Vegetable Seed Farm, Mangalore (111302) ...		40,000	40,000	50,000
9. Scheme for practical Training in Horticulture (111909) ..	...	...	...	60,000
10. Construction of Building for could storages ...	...	...	...	3,35,000
Total III HORTICULTURE ...		2,95,000	1,57,000	7,20,000
IV SOIL CONSERVATION				
1 Strengthening of the Soil Survey Organisation in the State (130104) ...		1,00,000	5,000	...
2 Soil and Water Conservation on Water Shed Basis (130101) ...		10,000	10,000	...
Total IV SOIL CONSERVATION		1,10,000	15,000	...
TOTAL : D. AGRICULTURE ...	5,85,911	32,90,000	17,65,000	40,55,000
E. ANIMAL HUSBANDRY				
I. ANIMAL HUSBANDRY—				
1. POULTRY DEVELOPMENT (INCLUDING APPLIED NUTRITION PROGRAMME) (210401) ..	...	10,000	10,000	20,000
2. SHEEP DEVELOPMENT (210301) ...	...	5,000	73,000	40,000
3. DANISH MODEL FARM (220115) ...	...	1,25,000	5,000	1,25,000
TOTAL I ANIMAL HUSBANDRY.	...	1,40,000	88,000	1,85,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimate 1971-72	Revised Estimates 1971 72	Budget Estimates 1972 73
II DAIRYING AND MILK SUPPLY				
1 BANGALORE MILK SUPPLY SCHEME (220111)		2 00 000		
2 KUDIGE MILK SUPPLY SCHEME (220106)		1,00 000		
3 ESTABLISHMENT OF NEW DAIRY RURAL CENTRES (220108)				
TOTAL II DAIRYING AND MILK SUPPLY		3 00 000		
TOTAL E ANIMAL HUSBANDRY	54 200	4 40 000	88 000	1 85 000
F INDUSTRIES				
VILLAGE AND SMALL SCALE INDUSTRIES				
1 Establishment of Four Craft Nurseries in the State (530504)		50 000	1 000	53 003
2 Starting of Multivoltine Basic Seed Stations to conduct Cellular Rearings (530603)		2 000	5 000	2 000
3 Establishment of 6 Additional Seed Cocoons Farms (530617)		3 22 000	2,73 000	2 50 000
4 Starting of Foreign Race Seed Cocoon Farms for indigenous and exotic races (530603)		1 26 000	77 000	1 00 000
5 Increasing the Supply of Hill Reared Basic Seed to two Lakes Integrated programme at B R Hills (530601				5 000
6 Development of non Mulberry Silk Industry (530620)		--		20 000
7 Development of Divisional Pilot Centres (530615)				1 75 000
8 Organising Industry for the benefit of Scheduled Castes and Scheduled Tribes				25 000
TOTAL F INDUSTRIES	95 591	5 00 000	3 56 000	6 27 000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
G. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE ETC.				
Construction of Buildings for Health Centres ...		1,00,000	...	...
H. STATIONERY AND PRINTING				
Expansion of Government Presses ...	147	68,000	6,000	64,000
I. MISCELLANEOUS DEPARTMENTS				
S Welfare of Schedule Castes - Education Construction of Hostels Buildings (76 0102) ...		5,00,000	1,10,000	5,00,000
II Social Welfare Development of Certified Schools and Boys and Homes... (7,70,401 7,70,401)		1,90,000	50,000	1,50,000
TOTAL I. MISCELLANEOUS DEPARTMENTS ...	1,00,135	6,90,000	1,60,000	6,50,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971-72	Revised Estimates 1971-7	Budget Estimates 1972-73
q Development Schemes (*contd*)				
i—*State Plan*				
II ORIGINAL WORKS—COMMUNICATIONS (Roads and Tourism)				
A. Roads—				
1. Formation of new roads and improvements to existing Roads				
(a) Costruction of missing links on roads conitruded through stramadan, scarcity, C D N. E S and L D Programme and improving these roads ...	..	5,00,000	5,00,000	8,00,000
(b) Rural Communications	...	5,00 000	5,00,000	8,00,000
(c) Other Works. ...	4,99,791	62,73,000	50,00,000	51,00,000
2. Asphalting of Roads, treating sub-grade and preparing the surface ...	9 25,072	26,03,000	30,00,000	15,00,000
Total A ...	14,24,863	98,76,000	90,00,000	82 00 000
B Bridges—				
1. Construction of Bridges and Culverts and improvements to existing ones on State Highways ...	12 63 363	59,19,000	73,33,000	43,57,000
2 Construction of over or Underbridges in lien of Railway Level crossings (Railway Safety Works) ...	..	7,34,000	12,92,000	7,78,000
3. Construction of Bridges and culverts across Rivers and Nalas having a waterway of more than 20 feet on non-P W.D roads ...	2,06,085	85,000	3,75,000	1,67,000
Total B ...	14,69,448	67,38,000	90,00,000	53,00,000
Lumpsum provision for fresh works communications ...	.. .	10,00,000	..	..
C. Traveller's Bungalows—(Tourism)	20,169	2,50,000	2,20,000	2,00,000
Total i (II) ...	29,14,480	178,64,000	1,82,20,000	1,37,00,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(ii) Centrally Sponsored Schemes				
I. ORIGINAL WORKS—BUILDINGS				
A. EDUCATION ...	36	...	...	...
B. MEDICAL— Health ...	29,751	5,00,000	6,00,000	2,00,000
C. PUBLIC HEALTH Health ...	5,45,210	2,50,000	...	...
D. FAMILY PLANNING Health ...	...	8,00,000	...	6 00,000
E. AGRICULTURE— Fisheries, ...	3,83,233	14,50,000	4,30,000	9,00,000
F. ANIMAL HUSBANDRY...	...	1,00,000	10,000	1,00,000
G. MISCELLANEOUS DEPARTMENTS (Welfare of Backward classes) ...	47,394	1,00,000	1,00,000	5,000
Total (ii)-I ...	9,05,624	27,00,000	11,40,000	18,05,000
(ii) Centrally Sponsored Schemes				
I. ORIGINAL WORS—BUILDINGS				
A. EDUCATION				
TECHNICAL EDUCATION				
Construction of Hostels for Polytechnics ...		...	...	...
TOTAL TECHNICAL EDUCATION		...	...	...
TOTAL—A. EDUCATION ...	36	...	...	...
B. MEDICAL—				
1. INCREASE IN BED STRENGTH AND IMPROVEMENTS IN SANATORIA ...		50,000	40,000	...
2. DOMICILLIORY T. B. TREATMENT CENTRES ...		3,50,000	4,60,000	2,00,000
3. T. B. ISOLATION BEDS ...		1,00,000	1,00,000	...
TOTAL—B. MEDICAL ...	29,751	5,00,000	6,00,000	2,00,000

52 CAPITAL OUTLY ON PUBLIC WORKS

Minor Sub-Heads and detailed of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971 72	Budget Estimates 197 278
q—Development Schemes (*concld*)				
C PUBLIC HEALTH				
National leprosy work with Health units and Dispensaries		1 00,000		
Integration of Leprosy work with Health units and Dispensaries		1,50,000		.
TOTAL—C PUBLIC HEALTH	5,45,210	2 50,000	..	.
D FAMILY PLANNING				
Regional Family Planning Centres ..		3,00 000		-
STERILISATION AND I U C D SCHEME				
Sterilisation of wards of 20 beds and above ..		..	...	6 00,000
TOTAL—D FAMILY PLANNING ..		3 00 000		6,00 000
E AGRICULTURE				
FISHERIES				
DEVELOPMENT OF FISHING HARBOURS		14 27,000	4 00 000	9 00,000
TOTAL—FISHERIES		14 27,000	4,00,000	9 00,000
HORTICULTURE				
Construction of cold Storage Buildings		23 000	30 000	
TOTAL—E AGRICULTURE	2 83 233	14,50,000	4 30 000	9 00,000
F. ANIMAL HUSBANDRY				
Progeny Testing Centre		1,00,000	1, 000	1,00,000
G MISCELLANEOUS DEPARTMENTS				
Welfare of Backward classes (construction of Scheduled Castes, Scheduled Tribes Hostels for Girls	47,394	1,00 000	1,00,000	5,000

DEMAND No. 43

CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Demand for Grant (Voted) .... Rs. 1,01,77,000

94. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH.

Group Minor and Minor Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
GOVERNMENT WORKS—				
a. Water Supply Schemes	...	...	...	...
b. Tools and Plant	...	...	...	...
Add—Tools and Plant Charges transferred from '50 Public Works' ...	...	4,00,000	2,00,000	4,00,000
c. Development Schemes ...	93,85,440	95,75,000	48,21,000	81,77,000
d. Establishment.—				
Add—Establishment Charges transferred from "50 Public Works" ...	...	17,00,000	12,00,000	16,00,000
Total—94 (Net) ...	93,85,440	1,16,75,000	62,21,000	1,01,77,000
Add—Recoveries ...	...	1,66,000	...	...
Total—94 (Gross) ...	93,85,440	1,18,41,000	62,21,000	1,01,77,000

94. Capital Outlay on Improvement of Public Health

Minor, sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c. Development Schemes—				
(i) STATE PLAN—				
A HEALTH—				
a) *Water Supply Schemes* ...	16,34,903	15,00,000	5,51,000	31,77,000
b) *Tools and Plant* ...	...	75,000	...	...
c) *Suspense* ...	...	...	..	...
d) *Establishment* ...	50,36,439	...	...	...
e) *Tools and Plant* ...	7,12,925	...	...	...
Total c (i) A ...	73,84,267	15,75,000	5 51,000	31,77,000
B. LARGE AND MEDIUM INDUSTRIES	20,01,173	80,00,000	42,70,000	50,00,000
Total c (i) ...	93,85,440	95,75,000	48,21,000	81,77,000
A. Health—				
(a) *Water Supply Schemes*—				
1. Neerasagar Water Supply Scheme ...	4,34,087	1,00,000	1,00,000	2,00,000
2. Rakaskop Water Supply Scheme ...	...	5,000	18,000	5,000
3. Improvements to Jamkhandi Water Works ...	...	10,00,000	2,50,000	6,00,000
4. K. G. F. Water Works ...	1,76,304	2,40,000	98,000	25,000
5. Water Supply to Aluminium Factory, Belgaum	1,01,854	5,000	45,000	5,000
6. Shravanabelagola Water Supply Works ...	...	...	...	2,000
7. Improvements to Bagalkot Water Works ...	...	50,000	10,000	2,50,000
8. Water Supply to Regional Engineering College Surathkal. ...	9,23,058	1,00,000	30,000	90,000
9 Comprehensive Water Supply Scheme to Gulbarga City—II Stage ...	...	...	...	20,00,000
Total c (i) A (a) ...	16,34,903	15,00,000	5,51,000	31,77,000

94. Capital Outlay on Improvement of Public Health

Minor, Sub and Detailed Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimate 1972—73
c. Development Schemes—				
(i) STATE PLAN—				
A. HEALTH—				
(b) *Tools and Plant*—				
1. New Supplies—				
Dharwar ...	...	35,000	...	...
Bangalore ...	...	10,000	...	...
Total (i) A (b) 1...	...	45,000	...	...
2. Repairs and Carriage—				
Dharwar Circle ...	...	18,000	...	...
Bangalore Circle ...	...	12,000	...	...
Total (i) A (b) 2 ...	...	30,000	...	...
Total (i) A (b)...	...	75,000	...	...
(c) Suspense—				
Debits—				
Dharwar Circle ...	...	83,000	...	...
Bangalore Circle ...	...	83,000	...	...
Credit—				
Dharwar Circle ...	...	*83,000*	...	...
Bangalore Circle ...	...	*83,000*	...	...
Total (i) A (c)...	...	...	...	...
(d) *Establishment*—				
Add—Establishment Charges Transferred from "50 Public Works ...	50,36,439	...	...	...
(e) *Tools and Plant*—				
Add—Tools and Charges transferred from "50 Public Works ...	7,12,925	...	...	...
Total c (i) A...	73,84,267	15,75,000	5,51,000	31,77,000
B. LARGE AND MEDIUM INDUSTRIES				
1. Water Supply Scheme for Malabar Chemicals and Fertilisers Ltd., Mangalore ...	20,01,173	30,00,000	12,70,000	10,00,000
2. Water Supply to Caustic Soda Factory, North Kanara District ...	...	50,00,000	30,00,000	40,00,000
Total c (i) B ...	20,01,173	80,00,000	42,70,000	50,00,000
Total c (i) ...	93,85,440	95,75,000	48,21,000	81,77,000

DEMAND No 45

CAPITAL OUTLAY ON IRRIGATION ETC (COMMERCIAL)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972 73

Total of sums Charged Rs 5 00 000
Demand for Grant (Voted) Rs 35 12 80 000

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial)

Summary by Sub Major and Minor Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
A Irrigation Works				
UNPRODUCTIVE				
Non plan				
a Works		6 65 79 000	11 45 85 800	9,66 65 000
b Establishment		44 47 000	53 54 200	65 61 000
c Tools and Plant		37 70 000	49 73 000	67 50 000
d Suspense		13 00 000	55 20 000	20 00 000
dd *Deduct*—Receipts on Capital Account		(—)19 76 000	(—)16 33 000	(—)19 76 000
Total		7 41 70 000	12 88 00 000	11 00 00 000
e Development Schemes—				
Charged	12 65 103	5 00 000	11 00 000	5 00 000
Voted	28 93 81 065	14 18 30 000	19 19 63 000	13 81 00 000
Total—99 (Net) Charged	12 65 103	5 00 000	11 00 000	5 00 000
Total—99 (Net) Voted	28 93 81 065	21 60 00 000	32 07 63 000	24 81 00 000
Add Recoveries	11 29 58 630	7 78 50 000	11 01 53 000	10 81 80 000
Total—99 (Gross) Charged	12 65 103	5 00 000	11 00 000	5 00 000
Total—99 (Gross) (Voted)	40 23 39 695	29 38 50 000	43 09 16 000	35 12 80 000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(COMMERCIAL)

Details of Recoveries:

A. c. Development Schemes

Suspense—	Rs.
Tungabhadra Project (Left Bank).	43,01,000
Tungabhadra Project (Right Bank).	7,00,000
Ghataprabha Project Stage II.	2,18,[illegible]0,000
Bhadra Project ...	42,00,000
Tunga Anicut ...	1,900
Kabbini Project ...	93,02,000
Jambadahalla ...	100
Harangi Project ...	90,00,000
Malaprabha Project ...	1,[illegible]2,00,000
Upper Krishna Project ...	1,20,00,000
Hemavathi Project ...	1,95,00,000
Tungabhadra Project (High Level Canal) (Stage II).	16,00,000
Karanja Project ...	50,000
Manchanabele Project ...	20,00,000
Total C.O. ...	9,46,56,000

	Rs.
B. F.	9,46,65,000
Receipts and Recoveries On Capital Account—	
Tungabhadra Project (Left Bank) ...	7,50,000
Tungabhadra Project (Right Bank). ...	23,000
Ghataprabha Project (Stage II) ...	34,30,000
Bhadra Project ...	4,65,000
Rajolibunda ...	10,000
Kabini Project ...	6,74,000
Manchanabele Project ...	1,10,000
Kanakanala ...	5 000
Harangi ...	1,90,000
Malaprabha Project ...	6,30,000
Upper Krishna Project ...	7,89,000
Hemavathy Project ..	5,61,000
Suvarnavathy Project ...	5,51,000
Tungabhadra (High Level Canal) (Stage II) ...	25,000
Gundal Project ...	3,00,000
Establishment Charges of Special Land Acquisition Office, Shimoga ...	12,000
Total ..	10,31,80,000

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION EMBANKMENT DRAINAGE WORKS—(COMMERCIAL)

Sub Major Minor Sub and detailed Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget E 1972
e Development Schemes				
(i) State Plan				
A Irrigation & Flood Control				
(a) Works—				
Charged	12 65 103	5 00 000	11 00 000	5 00 0
Voted	25 04 31 149	11 35 40 700	16 44 28 100	10 82 15 50
(b) Establishment—				
I Establishment Charges Transferred From Public Works 50		17 00 000	22 00 000	25 00 000
II Special Establishment Charges Directly attributable to Projects	2 07 84 246	1 63 79 800	1 63 51 900	1 79 64 500
(c) Tools and Plant—				
I Charges Transferred from 50 Public Works	40 43 919	18 00 000	18 00 000	17 00 000
II Charges Directly Attributable to Projects	74 58 121	52 70 000	65 88 000	72 56 000
(d) Suspense	(—)57 07 153	13 63 000	43 08 000	22 00 000
(e) *Deduct*—Receipts on Capital Account	*1 34 25 524*	*50 23 000*	*1 05 13 000*	*62 36 000*
Total e (A) Charged	12 65 103	5 00 000	11 00 000	5 00 000
Total e (A) Voted	26 35 84 755	13 60 30 000	18 51 63 000	13 30 00 000
B Minor Irrigation—				
(a) Works	1 98 12 599	58 00 000	58 00 000	35 00 000 (a)
(b) Establishment charges transferred from 50 P W	69 83 708	10 00 000	10 00 000	10 00 000
Total e (B)	2 57 96 307	68 00 000	68 00 000	45 00 000
Total e Development Schemes CHARGED	12 65 103	5 00 000	11 00 000	5 0 000
Total e Development Schemes VOTED	28 93 81 065	14 18 30 000	19 19 63 000	13 81 00 000

(a) For details see Appendix 'B'.

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works—(Commerci

Minor, Sub and Detailed Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
Non-Plan—				
1 Kabini Project	...	3,24,00,000	4,70,10,000	1,60,00,0((
2 Harangi	...	47,00,000	1,60,00,000	1,50,00,00(
3 Bijur	...	10,000	...	...
4 Hemavathy Project	...	3,00,00,000	6,05,00,000	4,41 00,00(
5 Chandrampalli Project	...	15,00,000	15,89,000	15,00 00(
6 Suvarnavathy Irrigation Scheme	...	30,00,000	25,00,000	20,00,00(
7 Chitwadgi Irrigation Scheme	...	5,00,000	75,000	4,00,00(
8 Karanja Project	...	10,00,000	11,26,000	10,00,00(
9 Gundal Project	...	10,00,000	...	...
Total—Non Plan ...	...	7,41,70,000	12,88,00,000	11,00,00,00
c. Development Schemes— A. IRRIGATION AND FLOOD CONTROL				
I Irrigation—				
1 T. B. PROJECT (LEFT BANK) ...	87,89,115	83,00,000	83,00,000	80,00,000
2 T. B. PROJECT (RIGHT BANK) ..	18,91,254	10,00,000	16,00,000	10,00,000
3 GHATAPRABHA PROJECT—STAGE I ..	6,65,300	2,00,000	7,00,000	3,00,000
4 GHATAPRABHA PROJECT—STAGE II ..	4,55,12,532	3,50,00,000	4,90,00,000	4,00,00,000
5 BHADRA PROJECT Charged	12,65,103	5,00,000	11,00,000	5,00,000
Voted	1,73,57,016	35,00,000	98,00,000	55,00,000
6 CHICKHOLE PROJECT	1 57,561	...	...	...
7 KOLCHIWEIR	2,68,724	50,000	50,000	50,000
8 TUNGA ANICUT	2,66,680	2,00,000	2,00,000	2,00,000
9 RAJOLIBUNDA — ...	1,34,138	1,00,000	1,00,000	1,00,000
10 NUGU RESERVOIR .. .	19,558	...	...	...
11 AMBLIGOLA PROJECT ...	1,06,514	...	...	...
12 T. B. HIGH LEVEL CANAL—STAGE I ..	20,35,425	50,000	11,50,000	10,000
13 KABINI PROJECT—	3,56,32,878	...	...*	...*
14 HAGARIBOMMANAHALLI	34,60,607	15,00,000	24,00,000	12,00,000
15 JAMBADAHALLA	4,33,495	1,00,000	1,50,000	1,00,000
16 HATHIKONI	2,02,472	50,000	1,75,000	10,000
17 DHARMA PROJECT	1,51,556	3,00,000	2,09,000	1,00,000
C. O. Total c. A. I. Charged ..	12,65,103	5,00,000	11,00,000	5,00,000
C. O. Total c. A. I. Voted ..	11,72,77,834	5,03,50,000	7,38,34,000	5,45,70,000

Capital Outlay on Irrigation Navigation Embankment and Drainage Works—(Co

Minor Sub and Detailed Heads		Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	E
e Development Schemes B F	Charged	12 65 103	5 00 000	11 00 000	5 0
	Voted	11 72 77 834	5 03 50 000	7 38 34 000	5 45 70
a IRRIGATION & FLOOD CONTROL					
I Irrigation—(Contd)					
18 LAKSHMANATHIRTHA PROJECT			10 000		
19 HEBBAHALLA		2 49 707			
20 MANGALA		19 461			
21 KANAKANALA		4 39 776	2 00 000	2 00 000	1 00 000
22 ARKAVATHI		..	10 000	10 000	10 000
23 CONTRIBUTION TO T.B BOARD (LOW LEVEL CANAL)		(—)74 328	20 40 000	10 00 000	2 00 000
24 SPECIAL IRRIGATION UNDER T B P BELLARY (RIGHT BANK)			60 000	80 000	80 000
5 K R S WORKS		3 81 274	5 00 000	5 00 000	
6 HARANGI PROJECT		93 87 050		*	*
MALAPRABHA PROJECT		4 31 70 215	3 50 00 000	5 30 00 000	4 00 00 000
UPPER KRISHNA PROJECT		3 11 13 382	3 34 00 000	4 00 00 000	[illegible] 30 00 00[illegible]
BIJUR		..		10 000	10 000
HARINALA		5 717			
HEMAVATHI		4 18 03 993		*	*
AMBADAKADA PROJECT			10 000		
NDRAMPALLI PROJECT		25 12 487			
O Total e A I	Charged	12 65 103	5 00 000	[illegible]	[illegible]
	Voted	24 62 96 558	12 16,00 0[illegible]	[illegible]	5 0[illegible]

*Provided under Non—Plan

99. Capital Outlay on Irrigation, Navigation, Embankment and Drinage Works – (Commercial)

Minor Sub and Detailed Heads	Accounts 1970 71	Budget Estimates 1971-72	Revised Estimates 1971 72	Budget Estimates 1972 73
P. F. ... Charged ...	12,65,103	5,00,000	11,00,000	5,00,000
Voted ...	21,62,86,668	12,16,00,000	16,86,34,000	11,79,70, 000
c. Development Schemes				
A. IRRIGATION AND FLOOD CONTROL				
I. Irrigation *(contd.)*				
34 SUVARNAVATHI PROJECT	47,15,855	...	...*	...*
35 CHITWADGI IRRIGATION SCHEME	4,85,077	...	...*	...*
36 T. B. P. HIGH LEVEL CANAL STAGE II	40,39,579	75,00,000	67,40,000	75,00,000
37 YAGACHI RESERVOIR PROJECT	...	50,000	10,000	10,000
38 DURGADAHALLA PROJECT	...	10,000	...	...
39 GHATAPRABHA PROJECT STAGE III ...	2,20,174	3,00,000	...	5,00,000
40 KARANJA PROJECT	4,38,535	...	...*	...*
41 GUNDAL PROJECT	9,37,148	...	20,00,000	10,00,000
42 OTHER PROJECTS ...	26,984	3,40,000	...	...
43 TARAKA PROJECT ...	3,33,621	2,00,000	8,00,000	5,00,000
44 NARIHALLA PROJECT ...	...	10,000	11,000	4,00,000
45 BACHANKI PROJECT ..	6,71,491	4,70,000	16,18,000	8,00,000
46 VOTEHOLE ...	...	...	...	25,000
Total c. A. I. ... Charged ...	12,65,103	5,00,000	11,00,000	5,00,000
Voted ..	25,81,79 100	13,04,80,000	17,98,13,000	12,87,05,000
II Flood Control ...				
1 MANCHANABELE RESERVOIR PROJECT ..	14,08,105	10,00 000	13,00,000	6,55,000
2 DANDAVATHY RESERVOIR PROJECT ..	...	20,000	20,000	...
3 FLOOD CONTROL WORK ..	...	30 000	30,000	40,000
Total c. A. II	14,08,105	10 50,000	13,50,000	6,95,000
Total c. A. ... Charged ...	12,65,103	5,00,000	11,00,000	5,00,000
Voted ...	25,95,87,205	13,15,30,000	18,11,63,000	12,94,00,000

* Provided under 'Non-Plan'

Major, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	E
A I—1 Tungabhadra Project—Left Bank				
A TUNGABHADRA PROJECT CIRCLE MUNIRABAD				
(a) Works—				
(i) Head Works (Main Dam and Allied Works)—				
1 Preliminary Expenses				
2 Land Compensation				
3 Dam and Allied Works				
4 Regulators				
5 Bridges				
6 Escapes				
7 Buildings				
8 Boundary and Service Road				
9 Plantation				
10 Miscellaneous				
11 Maintenance				
12 Losses on stock				
(ii) Canal and Allied Works—				
1 Preliminary Expenses				
2 Land Compensation				
3 Regulator				
4 Falls				
5 Cross Drainage Works	60 87 331	37 00 000	56 80 000	34 64 000
6 Bridges				
7 Escapes				
8 Navigation				
9 Buildings				
10 Earthwork and Lining etc				
11 Camp and Service Roads				
Plantation				
Tanks				
Miscellaneous				
Maintenance				
Installation				
Distributaries				
High Level Canal				
Field Channels				
Total C.O	60 87 331	37 00 000	[illegible]	[illegible]

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads		Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
B. F.		72,48,288	37,00,000	50,80,000	34,64,000
(b) Establishment—					
1 Establishment Charges—					
Pay of Officers	...	2,87,772	2,63,000	2,70,000	2,74,000
Pay of Establishment	...	18,30,402	16,75,000	16,90,000	16,96,000
Dearness Allowances	...	11,32,981	10,66,000	10,63,000	10,63,000
Other Allowances	...	2,98,193	3,29,000	3,57,000	4,94,000
2 Travelling Allowance	...	1,35,349	1,50,000	1,50,000	1,50,000
3 Other Charges	...	77,377	61,000	61,000	67,000
4 Pensionary Charges	...	2,41,954	2,14,000	2,15,000	2,26,000
5 Stipends	..	1,595	...	...	...
Total (b)	...	40,05,564	37,58,000	38,06,000	39,70,000
(c) Tools and Plant—					
1 New Supplies	...	4,10,304	6,03,000	20,42,000	6,00,000
2 Repairs and Carriage	...	9,77,582	9,17,000	8,72,000	5,16,000
Total (c)	...	13,87,887	15,20,000	29,14,000	11,16,000
(d) Stock and Suspense—					
1 Debits	...	81,45,167	38,50,000	50,00,000	45,04,000
2 Credits	...	*88,01,321*	*37,50 000*	*47,00,000*	*43,04,000*
(e) *Deduct*—Receipts on Capital Account	...	*20,35,512*	*7,78,000*	*38,00,000*	*7,50,000*
Total—Tungabhadra Project Circle	...	87,89,115	83,00,000	83,00,000	80,00,000

99 CAPITAL OUTLAY ON IRRIGATION NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor Sub and Detailed Heads	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
A I—2 Tungabahdra Project Tungabhadra Project (Right Bank) Tungabhadra Project Circle				
(a) Works—	9 44 205	3 50 000	6 71 000	2 50 000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	38 234	47 300	47 000	46 300
Pay of Establishment	2 81 434	2 96 500	3 00 000	3 08 200
Dearness Allowances	1 74 517	1 87 000	1 90 000	1 90 500
Other Allowances	28 516	38 201	43 000	60 000
2 Travelling Allowance	17 209	12,000	15 000	15 000
3 Other Charges	7 428	5 000	6 000	6 000
4 Pensionary Charges	35 200	32 000	36 000	37 000
Total (b)	5 82 367	6 18 000	6 37 000	6 63 000
(c) Tools and Plant—				
1 New Supplies	2 28 406	5 000	1 35 000	10 000
2 Repairs and Carriage	95 668	50 000	1 80 000	1 00 000
Total (c)	3 18 074	55 000	3 15 000	1 10 000
(d) Stock and Suspense—				
Debits	9 63 887	5 60 000	14 15 000	7 00,000
Credits	8 93 258	*5 60 000*	*14 15 000*	*7 00,000*
Deduct—Receipts on Capital Account	*30 021*	*23 000*	*23 000*	*23 000*
Total A I—2	18 84 254	10 00 000	16,00,000	10,00 000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT DRAINAGE WORKS (COMMERCIAL)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
GHATAPRABHA PROJECT CIRCLE, GHATAPRABHA.				
e. A. I.—3, Ghataprabha Project—Stage I				
(a) Works—	8,65,309	2,00,000	7,00,000	3,00,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowances ...				
Other Allowances ...				
2. Travelling Allowance ...				
3. Other Charges ...				
4. Pensionary Charges ...				
Total (b) ...	...	...	...	...
(c) Tools and Plant—				
1 New Supplies ...				
2 Repairs and Carriage ...				
Total (c) ...				
(d) Stock and Suspense—				
1 Debits ...				
2 Credits ...				
(e) Deduct—Receipts on Capital Account—				
Total e. A. I.—3 ...	8,65,309	2,00,000	7,00,000	3,00,000
GHATAPRAHA PROJECT CIRCLE, GHATAPRABHA.				
e. A. I.—4. Ghataprabha Project—Stage II.				
(a) Works—	3,44,86,445	3,31,73,000	4,98,89,000	3,70,25,000
Add-Establishment Charges of Land Acquisition Office	...	68,000	67,000	92,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...	3,31,057	3,13,500	3,13,500	3,32,700
Pay of Establishment ...	15,65,441	15,39,000	15,39,000	16,40,600
Dearness Allowances ...	10,15,714	10,36,500	10,36,500	10,55,400
Other Allowances ...	3,09,738	3,42,000	3,42,000	4,58,400
2. Travelling Allowance ...	76,436	1,00,000	1,00,000	1,35,000
3. Other Charges ...	59,509	75,000	76,000	1,22,400
4. Pensionary Charges ...	2,41,969	1,93,000	1,93,000	2,08,500
Total (b) ...	36,01,024	35,99,000	36,00,000	39,53,000
(c) Tools and Plant—				
1 New Supplies ...	...	1,75,000	1,75,000	1,00,000
2 Repairs and Carriage ...	...	1,25,000	1,25,000	2,60,000
Total (c) ...	...	3,00,000	3,00,000	3,60,000
(d) Stock and Suspense—				
1 Debits ...	2,22,71,199	2,25,20,000	2,50,00,000	2,38,00,000
2 Credits ...	*2,78,40,136*	*2,16,00,000*	*2,50,00,000*	*2,18,00,000*
(e) *Deduct*—Receipts on Capital Account.	*55,68,397*	*30,00,000*	*48,56,000*	*34,30,000*
Total e. A. I.—4 ...	4,55,12,532	3,50,00,000	4,90,00,000	4,00,00,000

CAPITAL OUTLAY ON IRRIGATION, NAVIGATION EMBANKMENT AND DR... WORKS (COMMERCIAL)

Minor Sub and Detailed Heads		Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	B...
BHADRA PROJECT CIRCLE					
e A I—5 Bhadra Project					
Works—					
Irrigation Works—					
1 Right Bank Main Channel I Section					
2 Right Bank Main Channel II Section					
3 Malebennur Main Channel					
4 Davangere Main Channel					
5 Anvery Distributory	Charged	12 65 103	5 00 000	11 00 000	5 00 0
6 Sulekere Tank Improvement	Voted	1 26 78 804	11 21 000	69 81 000	7 49 00
7 Other Miscellaneous Works					
Add Establishment Charges of Land Acquisition Office			97 000	97 000	96 000
Deduct—Establishment charges in respect of Establishment of Special Land Acquisition Office Shimoga transferred to Tunga Anicut Project			*12 000*	*12 000*	*12 000*
(b) Establishment—					
1 Establishment Charges—					
Pay of Officers		2 18 011	1 84 700	1 84 700	1 86 000
Pay of Establishment		10 58 375	9 50 000	9 50 000	9 62 400
Dearness Allowances		6 69 207	6 12 300	6 12 300	6 05 500
Other Allowances		21 287	1 40 000	1 40 000	1 85 600
2 Travelling Allowance		1 01 852	1 00 000	1 00 000	50 000
3 Other Charges		46 058	30 000	30 000	20 000
4 Pensionary Charges		1 40 061	1 22 000	1 22 000	1 22 500
5 Stipends		1 546			
Total (b)		22 49 529	21 39 000	21 39 000	21 32 000
...ools and Plant—					
New supplies		2 19 431	75 000	1 50 000	5 75 000
Repairs and Carriage		8 52 345	1 75 000	2 50 000	4 25 000
Total (c)		10 71 776	2 50 000	4 00 000	10 00 000
...k and Suspense—					
...Debits		73 87 009	20 00 000	37 00 000	42 00 000
...redits		58 83 406	20 00 000	30 00 000	42 00 000
...—Receipts on Capital Account		1 41 696	*95 000*	*5 05 000*	*4 65 000*
Total e A I—5	Charged	12 65 103	5 00 000	11 00 000	5 00 000
	Voted	1 73 57 016	35 00 000	98 00 000	35 00 000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(COMMERCIAL).

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1970-71	Revised Estimates 1971-72	Budget Estimates 1972-73
e. A. I—7. Kolchiweir.				
(a) Works	2,67,100	50,000	50,000	50,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...	...			
Pay of Establishment ...	...			
Dearness Allowance ...	...			
Other Allowances ...	...			
2. Travelling Allowance ...	...			
3. Other Charges ...	...			
4. Pensionary Charges ...	1,624			
Total (b) ...	1,624	...	50,000	50,000
(c) Tools and Plant—				
1 New Supplies ...	...			
2 Repairs and Carriage ...	...			
Total (c) ...	...			
(d) Stock and Suspense—		...	...	...
1 Debits ...	...			
2 Credits ...	...			
Deduct—Receipts on Capital Account ...	...			
Total e.A. I—7 ...	2,68,724	50,000	50,000	50,000

Sub and Detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
e A I—8 **Tunga Anicut.**				
BHADRA RESERVOIR CIRCLE				
(a) Works—				
I Stage Works				
1 Head Works				
2 Left Bank Channel				
3 Right Bank Channel				
4 Compensation				
5 Contingencies				
6. Unforeseen charges				
7 Advances				
8 Losses on Stores				
II. Stage Works				
1 Left Bank Channel				
2 Right Bank Channel				
3 Acquisition charges				
4 Buildings Water Supply and Sanitation				
5 Works Contingencies				
Add—Establishment charges in respect of Establishment of Special Land Acquisition office Shimoga Transferred from Bhadra Project	1 42,765	66 600	69 000	68 000
		12 000	12 000	12 000
stablishment—				
Establishment Charges—				
Pay of Officers	10 586	8 400	8 400	8 600
Pay of Establishment	49 532	47 400	41 600	42 100
Dearness Allowance	30 812	28 300	27 000	27 000
Other Allowances	1 827	6 600	12 400	12 400
ravelling Allowance	5 537	4 500	4 000	4,000
her Charges	32	300	300	300
ss onary Charges	6 745	5 900	5 300	5 600
Total (b)	1 04 741	1 03 400	99 000	1,00 000
Plant—				
Supplies	19 197	15 000	—	20 000
s and Carriage			20 000	
Total (c)	19 197	15 000	20,000	20 000
epense—				
ts on Capital Account	4 207	6,900	[illegible]	1 000
	4 250	3,900	[illegible]	1,50[illegible]
Total e. A I—8	2 66 660	—	—	—
		2,0[illegible]	1 [illegible]	—

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL).

Minor, Sub and detailed Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
e. A. I.—9. Rajolibanda				
(a) Works—				
1. Anicut and Allied Works ...				
2. Land Compensation ...				
3. Preliminary Expenses ...				
4. Canal and Allied Works ...	62,039	26,500	26,500	26,500
5. Miscellaneous ...				
6. Distributaries ...				
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...	6,083	9,300	9,300	5,800
Pay of Establishment ...	34,046	37,300	37,300	36,600
Dearness Allowances ...	21,158	21 800	21,800	23,300
Other Allowances ...	6,540	8,800	8,800	11,500
2. Travelling Allowance ...	1,581	2,000	2,000	2,000
3. Other Charges ...	246	500	500	500
4. Pensionary Charges ...	4,486	4,800	4,800	4,800
Total (b) ...	74,140	84,500	84,500	84,500
(c) Tools and Plant—				
1. New Supplies ...	...	...	...	...
2. Repairs and Carriage ...	...	...	...	...
Total (c) ...	...	...	...	...
(d) Stock and Suspense—				
1. Debits ...	..	...	...	...
2. Credits ...	...	...	...	...
(e) *Deduct*—Receipts on Capital Account ...	2,040	*11,000*	*11,000*	*10,000*
Total e. A. I.—9 ...	1,34,138	1,00,000	1,00,000	1,00,000
Non-Plan 1.— Kabini Project—Stage I.				
MYSORE CIRCLE.				
(a) Works—				
1 Dam and Allied Works ...				
2 Channel Works ...	3,49,01,393	2,99,73,000	4,28,69,000	4,13,84,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...	1,62,840	1,56,400	1,69,300	1,65,200
Pay of Establishment —	7,20,218	6,97,300	7,52,800	7,88,600
Dearness Allowances ...	4,46,781	4,40,300	4,65,000	4,87,200
Other Allowances ...	1,47,132	1,43,000	1,48,200	2,14,000
2. Travelling Allowances ...	64,651	56,300	59,300	60,000
3. Other charges ...	59,325	42,000	42,900	57,000
4 Pensionary Charges ...	1,16,151	92,700	1,00,500	1,05,000
5. Stipends ...	3,579	..	...	...
Total (b) ...	17,10,675	16,27,000	17,38,000	18,77,000
(c) Tools and Plant—				
1 New supplies ...	5,09,395	9,00,000	13,05,000	20,55,000
2 Repairs and Carriage ...	5,10.513	7,00,000	7,20,000	13,58,000
Total (c) ...	10,19,908	16,00,000	20,25,000	34,13,000
(d) Stock and Suspense—				
1 Debits ...	99,50,352	90,00,000	1,06,00,000	93,00.000
2 Credits ...	*1,09,53,272*	*90,00,000*	*94,00,000*	*93,00,000*
(e) Deduct—Receipts on Capital Account ...	*9,96,178*	*8,00,000*	*8,22,000*	*6,74,000*
Total Non-Plan—1 ...	3,56,32,878	3,24,00,000	4,70,10,000	4,60,00,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 197[illegible]
*A. I—14. Hagaribommanahalli				
(a) Works ...	31,40,063	12,86,200	21,66,000	9,90,
Add Estt charges of Land Acquisition Officer		34,800	35,000	40,0
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	26,666	15,800	16,000	16,600
Pay of Establishment	85,748	59,400	60,400	60,800
Dearness Allowance	65,947	37,000	37,200	37,200
Other Allowances .	14,613	15,000	16,600	19,600
2 Travelling Allowance ..	11,053	3,100	3,000	3,000
3 Other Charges .	1,426	800	900	1,000
4 Pensionary Charges ...	15,295	7,900	8,000	9,000
Total (b) .	21,0,648	1,39,000	1,42,000	1,47,000
(c) Tools and Plant—				
New Supplies ...	4,035	10,000	7,000	
Repairs and Carriage ...	1,05,859	30,000	30,000	23,000
Total (c) ...	1,09,895	40,000	37,000	2[illegible]
(d) Stock and Suspense.—				
1. Debits .	..	..	...	.
2 Credits ...	...	..	..	..
(e) Deduct—Receipts on Capital Account ..	..	...	.	
Total A. I.—14 ...	34,60,607	15,00,000	24,00,000	12,00,000

99 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed heads	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
c. A. I.—15 Jambadahalla				
(a) Works ...	3,16,023	95,000	1,45,000	90,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowance ...				
Other Allowances ...	1964	...	...	...
2. Travelling Allowance ...				
3. Other Charges ...				
4. Pensionary Charges ...				
Total (b) ...	1964	...	...	...
(c) Tools and Plant—				
1 New Supplies ...	90,011	...	...	...
2 Repair and Carriage ...	25,691	5,000	5,000	10,000
Total (c) ...	1,15,735	5,000	5,000	10,000
(d) Stock and Suspense—				
1 Debits ...	...	100	100	100
2 Credits ...	...	100	100	100
(e) *Deduct* —Receipts on Capital Account ...	227	....	...	...
Total c. A. I 15 ..	4,33,495	1,00,000	1,50,000	1,00,000
c. A. I – 16 Hathikoni				
(a) Works ...	2,01,249	45,000	1,70,000	5,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ..				
Pay of Establishment ...				
Dearness Allowances ...				
Other Allowances ...	...	...	...	...
2. Travelling Allowance ...				
3. Other Charges ...				
4. Pensionary Charges ...	1,223			
Total (b) ...	1,223	...	...	...
(c) Tools and Plant—				
1. New Supplies ...	...	...	...	...
2. Repairs and Carriage ...	...	5,000	5,000	5,000
Total (c) ...	...	5,000	5,000	5,000
(d) Stock and Suspense—				
1. Debits ...	...	...	...	...
2. Credits ...	...	...	...	...
(e) Deduct— Receipts on Capital Account ...	...	...	...	...
Total c. A. I–16 ...	2,02 472	50,000	1,75,000	10,000

Capital Outlay on Irrigation, Navigation, Embankment and Drainage W
(Commercial)

Minor Sub and Detailed Heads	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–
e A I – 21 Kansakanals				
(a) Works—	3 28,260	1,17,600	1,17 600	11,00
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	9,393	5,000	5,000	7,900
Pay of Establishment	29,834	38,200	38,200	39,100
Dearness Allowance	18,417	22,500	22 500	21,300
Other Allowances	6,030	9,000	9,000	12,700
2 Travelling Allowance	2,662	2,500	2,500	2,500
3 Other Charges	2	500	500	500
4 Pensionary Charges	6 202	4,700	4,700	5 000
Total (b)	72,540	82,400	82,400	89,000
(c) Tools and Plant—				
1 New Supplies				
2 Repairs and Carriages	40,176	10,000	10 000	5 000
Total (c)	40,176	10 000	10,000	5 000
(d) S o k and Suspense—				
1 Debits				
2 Credits		...		—
(e) *Deduct*—Receipts on Capital Account	*1 200*	*10,000*	*10,000*	*5,000*
Total e A I — 21	4,39,776	2,00,000	2 00,000	1 00,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads	Account 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
e. A.I.—24 Special Irrigation under T.B.P. Bellary (Right Bank).—				
(a) Works ...	...	12,000	12,000	12,000
Add—Establishment charges of Land Acquisition Office...	...	68,000	68,000	68,000
(b) Establishment—				
1. Establishment Charge—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowance ...	...	...	...	...
Other Allowance ...				
2. Travelling Allowance ...				
3. Other Charges ...				
4. Pensionary Charges ...				
Total (b) ...	...	...	...	
(c) Tools and Plant—				
New Supplies ...	...	...	...	...
Repairs and Carriage ...	...	...	...	...
Total (c) ...	...	...	...	...
(d) Stock and Suspense—				
1 Debits ...	..	...	...	
2 Credits ...	...	...	...	...
(e) Deduct—Receipts on Capital Account ...	...	...	...	...
Total e. A.I. - 24...		80,000	80,000	80,000

99 Capital Outlay on Irrigation Navigation Embankment and Drainage works (Commercial)

M no Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Non-Plan 2 Harangi Project—				
(a) Works—	84 82 519	39 30 000	1 19 44 000	1 22 20 000
Add Establishment Charges of Land Aquisition office			1 00 000	1 06 000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	30 753	33 300	1 20 000	1 26 300
Pay of Establishment	1 63 287	1 72 800	4 50 000	4 99 700
Dearness Allowance	1 01 324	1 07 600	2 92 000	3 82 800
Other Allowances	37 029	41 000	60 000	1 59 200
2 Travelling Allowance	19 759	8 000	24 000	64 000
3 Other Charges	8 516	9 000	10 000	55 00
4 Pensionery Charges	74 611	23 300	47 000	75 000
5 Stipends	1 020			
Total (b)	4 36 297	3 95 000	10 23 000	13 12 000
(c) Tools and Plant—				
1 New Supplies	3 06 582	3 00 000	8 16 000	9 92 000
2 Repairs and Carriage	96 596	1 50 000	2 90 000	5 60 000
Total (c)	4 03 169	4 50 000	11 06 000	15 52 000
(d) Stock and Suspense—				
1 Debits	17 04 580	5 00 000	87 00 000	90 00 000
2 Credits	*16 60 657*	*5 00 000*	*67 00 000*	*90 00 000*
(e) *Deduct*—Receipts on Capital Account	*28 898*	*15 000*	*1 73 000*	*1 90 000*
Total Non Plan 2	93 87 000	47 60 000	1 [illegible]0 00 000	1 50 00 000
Plan I—27 Malaprabha Project				
(a) Works—	4 05 01 489	3 16 23 000	4 70 50 000	3 66 66 000
Add—Establishment Charges of Land Acquisition office		1 50 000	2 00 000	2 81 000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	1 92 424	2 03 000	2 00 000	2 38 500
Pay of Establishment	12 71 162	11 47 000	11 07 000	12 01 300
Dearness Allowance	7 55 763	7 51 000	7 91 000	7 59 [illegible]00
Other Allowances	1 81 3 3	1 88 000	1 84 000	2 63 500
2 Travelling Allowance	98 4 3	1[illegible] 000	1 0 000	1 23 000
3 Other Charges	4[illegible] 990	0 5000	[illegible]0 000	[illegible]0 000
4 Pensionary Charges	1 79 595	1 38 000	1 39 000	1 69 000
Total (b)	27 49 770	25 77 000	25 00 000	28 01 000
(c) Tools and Plant—				
1 New Supplies	(—)1 24 108	4 00 000	(—)71 000	5 36 [illegible]00
2 Repairs and Carriage	11 9[illegible] 195	10 00 000	11 25 000	13 43 000
Total (c)	10 73 087	14 00 000	10 54 000	18 79 000
(d) Stock and Suspense—				
1 Debits	1 68 53 618	1 30 00 000	1 93 97 000	1 [illegible]2 66
2 Credits	*1 68 71 093*	*1 30 00 000*	*1 69 95 000*	3 6
(e) *Deduct*—Receipts on Capital Account	*11 14 655*	*7 50 000*	7 0	
Total Plan A I—27	4 31 70 215	3 [illegible]0 00 000	5 30	7

98. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Minor, Sub and Detailed Heads	Accounts 1970—71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972—73
e.A.I.—28. Upper Krishna Project—				
(a) Works ...	2,84,86,660	3,95,70,000	3,66,00,000	1,80,23,000
Add—Estabilsment charges of Land acquisition office r	...	2·76,000	2,75,000	3,26,000
Establishment—				
ablishme t Charges—				
Pay of Officers ...	1,94,304	2,18,000	2,13,000	2,60,600
Pay of Establishment ...	10 19,875	9,69,000	9,60,000	12,21,200
Dearness Allowance ...	6 56,502	6,33,000	6,30 000	8,19,200
Other Allowance ...	2,22,647	2,63,000	2,63,000	4,60,000
avilling Allowance ...	71,875	1,00,000	1,00,000	75,000
her Charges ...	31,693	45,000	45 000	50,000
4. Pensionary Charges ...	1,54,526	1,,37,000	1,37,000	1,75,000
Total (b) ...	23,54,432	23,65,000	23,48,000	30,61,000
(c) Tools and Plant—				
1. New Supplies ...	1,07,921	8,51,000	10,29,000	23,78,000
2. Repairs and Carriage ...	7,30,774	6,69,000	3,19,000	—
Total (c) ...	8,38,695	15,20,000	13,48,000	23,78,000
(d) Stock and Suspense—				
(1) Debits ...	1,09,26,235	90,00,000	85,00,000	1,20,00,000
(2) Credits ...	*1,07,94,804*	*90,00,000*	*85,00,000*	*1,20,00,000*
(e) *Deduct*—Receipts on Capital Account ...	*6,98,336*	*3,31,000*	*5,71,000*	*7,88,000*
Total e.A.I.-28- ...	3,11,13,382	3,34,00,000	4,00,00,000	2,30,00,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Head	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Non-Plan—4. Hemavathi—				
(a) Works ...	4,05,15,801	2,57,67,000	5,43,23,000	3,77,62,000
Add—Est. charges of Land Acquisition Office.	...	4,90,000	4,90,000	5,74,000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers ...	1,49,128	1,73,000	2,15,000	2,57,000
Pay of Establishment...	6,83,051	7,02,000	8,50,000	10,77,000
Dearness Allowance ...	4 31,571	4,61,000	5,54,000	8,51 000
Other Allowances ...	1,47,399	1,61,000	2,11,000	2,64,000
2 Travelling Allowances ...	47 846	40,000	50,000	70,000
3 Other Charges ...	72,726	40,000	50 000	75,000
4 Pensionary Charges ...	1,14,014	96,000	1,15,000	1,46,000
5 Stipends ..	4,712	.	...	
Total (b) ..	16,50,533	16,73,000	20,45,000	27,40,000
(c) Tools and Plant—				
1 New Supplies ...	2,92,368	1,60,000	3,50,000	2,60,000
2 Repairs and Carriage ...	7,57,293	9,10,000	13,17,000	13,25,000
Total (c) ..	10,49,661	10,70,000	16,67,000	15,85,000
(d) Stock and Suspense—				
1 Debits ...	1,57,72,294	1,15,00,000	2,32,00,000	2,15,00,000
2 Credits ...	*1,60,19,334*	*1,02,00,000*	*2,08,80,000*	*1,95,00,000*
(e) Deduct-Receipts on Capital Account ...	*11,64,970*	*3,00,000*	*3,45,000*	*5,61,000*
Total: Non-Plan-4 ...	4,18,03,983	3,00,00,000	6,05,00,000	4 41,00,000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).

Minor, Sub and Detailed Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
Non-Plan-5-Chandrampalli Project—				
(a) Works ..	23,87,765	13,07,000	14,39,000	14,05,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...	18,788	9,000	9,000	9,500
Pay of Establishment...	44,201	38,000	29,000	38,000
Dearness Allowance ...	30,112	23,000	20,000	22,900
Other allowances ...	7,016	7,000	6,000	10,000
2. Travelling Allowances ...	2,611	3,000	2,000	3,000
3. Other Charges ...	416	1,000	1,000	600
4. Pensionary charges ...	21,181	12,000	8,000	11,000
Total (b) ...	1,24,325	93,000	75,000	95,000
(c) Tools and Plant—				
1. New Supplies ...	...	...	...	...
2. Repairs and Carriage ...	...	1,00,000	75,000	...
Total (c) ...	...	1,00,000	75,000	...
(d) Stock and Suspense—				
1. Debits ...	397	...	...	...
2. Credits ...	...	...	...	...
(e) *Deduct*—Receipts on Capital Account ...	...	...	...	...
Total Non-Plan-5 ...	25,12,487	15,00,000	15,89,000	15,00,000

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS—(COMMERCIAL)

Minor Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971—72	Budget Estimates 1972-73
Non Plan-6-Suvarnavathy Project				
(a) Works—	45 31 940	35 35 000	26 51 000	24 02 000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	14 520	15 000	15 000	15 800
Pay of Establishment	67 195	61 000	61 000	61 200
Dearness Allowances	40 277	37 000	37 000	37 000
Other allowances	*15 137*	*14 500*	*14 500*	*20 000*
2 Travelling Allowance	10 227	6 000	6 000	6 000
3 Other Charges	132	5 00	500	500
4 Pensionary charges	36 427	8 000	8 000	8 500
Total (b)	1 83 915	1 42 000	1 42 000	1 49 000
(c) Tools and Plant—				
1 New Supplies				
2 Repairs and Carriage				
Total (c)				
(d) Stock and Suspense—				
1 Debits				
2 Credits			—	
(e) *Deduct* Receipts on Capital Account		*6 77 000*	*2 93,000*	*[illegible]*
Total Non Plan —6	47 15 855	30 00 000	25 00 000	[illegible]

39. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Major, Minor and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
[illegible]lan-7-Chitwadri Irrigation Scheme				
(a) Works ...	4,62,[illegible]61	4,84,000	73,800	4,00,000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers ...		...	...	
Pay of Establishment ...		8,600	700	
Dearness Allowances ...		3,500	300	
Other allowances ...	16,339	500	...	...
2 Travelling charges ...		1,200	...	
3 Other Charges ...		1,0[illegible]0	200	
4 Pensionary Charges ...		1,000	...	
Total (b) ...	16,339	16,000	1,200	...
(c) Tools and Plant—				
1 New Supplies ...	188	...	...	...
2 Repairs and Carriage ...	5,689	...	...	...
Total (c) ...	5,877	...	...	...
(d) Stock and Suspense—				
1 Debits ...	...	...	...	...
2 Credits ...	...	...	...	...
(e) Deduct—Receipts on Capital Account ...	...	...	...	...
Total-Non-Plan-7 ...	[illegible]	5,00,000	75,000	4,00,000
e. A. I. 36 Tungabhadra High Level Canal, Stage II				
(a) Works ...	35,49,[illegible]73	62,35,000	51,75,000	65,12,000
Add: Establishment Charges of Special Land Acquisition Office. ..	.	9[illegible],000	90,000	96,000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers ...	63,873	51,000	54,000	47,800
Pay of Establishment ...	3,16,429	3,04,000	3,04,000	3,04,000
Dearness Allowances ..	1,95,218	1,81,000	1,81,000	1,84,600
Other allowances ...	34,835	37,000	37,000	76,000
2 Travelling Allowance ...	16,3[illegible]	25,000	25,000	25,000
3 Other Charges ...	12,897	12,000	12,000	12,000
4 Pensionary Charges ...	31,076	37,000	37,000	38,000
5 Stipends ...	615	...	...	...
Total (b) ...	6,81,296	6,50,000	6,50,000	6,87,000
(c) Tools and Plant—				
1 New Supplies ..	[illegible]75	25,000	25,000	75,000
2 Repairs and Carriage ...	51,[illegible]75	1,25,000	1,25,000	1,25,000
Total (c) ...	51,850	1,50,000	1,50,000	2,00,000
(d) Stock and Suspense—				
1 Debits ...	10,51,674	*16,00,000*	*16,00,000*	*16,00,000*
2 Credits ...	10,76,238	*12,00,000*	*12,00,000*	*16,00,000*
(e) *Deduct*—Receipts on Capital Account ...	1,94,800	*25,000*	*25,000*	*25,000*
Total e. A I.—36 ...	40,32,[illegible]79	75,00,000*	67,40,000	75,00,000

**Include provision of Rs 2,[illegible]5,000 under Revised 70-71 and Rs 81,000 under Budget* 71-72 as Govt. Share of Expenditure payable to T.B Board.

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
e. A. I.—37 Yagachi Reservoir Project.				
(a) Works ...	...	50,000	10,000	10,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowances ...				
Other allowances ...				
2 Travelling Allowance ...				
3. Other Charges ...				
(c) Tools and Plant—	...	...	...	...
4. Pensioning charges ...				
1. New Supplies ...				
2. Repairs and Carriage ...				
(d) Suspense—				
1. Debits ...				
2. Credits ...				
(e) *Deduct*—Receipts on Capital Account ..				
Total e. A. I.—37...	...	50,000	10,000	10,000
e. A. I.–38 Durgadahalla Project				
(a) Works ...	...	10,000	...	...
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowances ...				
Other allowances ...				
2. Travelling Allowance ...				
3. Other Charges ...	...	...	...	...
4. Pensioning charges ...				
(c) Tools and Plant—				
1. New Supplies ...				
2. Repairs and Carriage ...				
(d) Suspense—				
1. Debits ...				
2. Credits ...				
(e) *Deduct*—Receipts on Capital Account ...				
Total e. A. I.—38 ...	...	10,000	...	...

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainaged Work (Commercial).

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estim 1972-73
e. A. I. 39 Ghataprabha Project Stage III				
(a) Works ...				
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowance ...				
Other Allowances ...				
2. Travelling Allowance ...				
3. Other Charges ...				
4. Pensionary Charges ...	2,20,174	3,00,000	...	5,00,000
(c) Tools and Plant—				
1. New Supplies ...				
2. Repairs and Carriage ...				
(d) Stock and Suspense—				
1. Debits ...				
2. Credits ...				
(e) *Deduct*—Receipts on Capital Account ..				
Total e. A. I.—39 ...	2,20,174	3,00,000	...	5,00,000
Non-Plan—8 Karanja Project				
(a) Works ...	3,01,185	2,95,000	6,96,000	4,12,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...		26,800	26,800	31,800
Pay of Establishment ...		1,43,200	1,43,200	1,62,000
Dearness Allowance ...		1,03,000	1,03,000	1,03,200
Other Allowances ...	1,37,350	22,000	22,000	51,000
2. Travelling Allowance ...		10,000	10,000	15,000
3. Other Charges ...		5,000	5,000	5,000
4. Pensionary Charges ...		20,000	20,000	20,000
Total (b) ...	1,37,350	3,30,000	3,30,000	3,88,000
(c) Tools and Plant—				
1. New Supplies ...	...	3,75,000	...	1,00,000
2. Repairs and Carriage ...	...	...	1,00,000	1,00,000
Total (c) ...	...	3,75,000	1,00,000	2,00,000
(d) Suspense—				
1. Debits ...	...	15,000	50,000	50,000
2. Credits ..	...	*15,000*	*50,000*	*50,000*
(e) *Deduct*—Receipts on Capital Account ...	...	...	...	...
Total Non-Plan—8 ...	4,38,535	10,00,000	11,26,000	10,00,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
e.A.I. 41 Gundal Project				
(a) Works ...	1,61,963	7,88,000	18,93,000	10,44,000
(b) Establishment—				
1. Establishment Charges—		16,600	18,600	19,400
Pay of Officers ...		72,100	70,100	75,300
Pay of Establishment ..				
Dearness Allowance ..	7,75,185	43,300	41,300	44,900
Other Allowances ...		18,600	18,600	23,400
2. Travelling Allowance ...		6,700	6,000	6,000
3. Other Charges ...		2,000	2,000	2,000
4. Pensionary Charges ..		9,700	9,400	10,000
Total (b) ...	7,75,185	1,71,000	1,66,000	1,81,000
(c) Tools and Plant—				
1. New Supplies ...	...	1,00,000	...	...
2. Repairs and Carriage ..	...	75,000	75,000	75,000
Total (c) ...	...	1,75,000	75,000	75,000
(d) Stock and Suspense—				
1. Debits ...	...	...	...	...
2. Credits ...	...	...	...	...
(e) *Deduct—Receipts on Capital* Account ...	...	*1,34,000*	*1,34,000*	*3,00,000*
Total e A. I.—41 ...	9,37,148	10,00,000	20,00,000	10,00,000

55. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

Commercial

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A 1.45 [illegible] Project				
(i) [illegible]				
(ii) [illegible]				
1. [illegible]				
[illegible]				
2. [illegible]				
3. Other Charges				
4. [illegible]				
Total (i)	[illegible]	[illegible]	[illegible]	[illegible]
(ii) [illegible]				
1. [illegible]				
2. [illegible]				
Total				
(iii) [illegible]				
1. [illegible]				
2. [illegible]				
3. [illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
e. A. II. I. Manchanabele Project				
(a) Works ...	11,24,260	7,36,000	10,06,000	3,41,000
(b) Establishment—				
1. Establishment Charges ...				
Pay of officers		30,500	30,500	28 800
Pay of Establishment		1,20,700	1,20,700	1,28,800
Dearness Allowance		77,700	77,700	79,000
Other Allowances	2,83,845	13,000	13,000	15,400
2. Travelling allowance ...		6,000	6,000	5,000
3. Other Charges ...		2,000	2,000	2,000
4. Pensionary charges ...		15 100	15,100	15,000
Total (b) ...	2,83,845	2 64,000	2,74,000	2,74,000
(c) Tools and Plant ...				
1. New supplies ...	...	...	...	1,00,000
2. Repairs and Carriages ...	...	...	30,000	50,000
Total (c) ...	...	...	30,000	1,50,000
(d) Stock and Suspense ...				
1. Debits ...	...	...	26,000	20,00,000
2 Credits ...	...	...	*20,000*	*20,00,000*
(e) Deduct Receipt on Capital Account ...	...	...	6,000	1,10,000
Total e. A. II. I. ...	14,08,105	10,00,000	13,00,000	6,55,000

DEMAND No. 46

CAPITAL OUTLAY ON IRRIGATION ETC—(NON-COMMERCIAL)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972—73

Demand for Grant (Voted) .... Rs. 96,00,000

100. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(NON-COMMERCIAL)

Sub Major, Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971—72	Budget Estimates 1972—73
A. IRRIGATION WORKS—				
a Works.	23,01,569	...	...	...
b Establishment—				
Transferred from '50 Public Works' ...	...	12,00,000	18,00,000	13,00,000
c Tools and Plant ...	...			
Transferred from "50 Public Works ...	...	7,00,000	8,50,000	8,00,000
cc *Deduct*-Expenditure written back to "44 I. N. E. and D. Works (Non-Commercial)'	11,03,204	—5,51,000	—5,51,000	—5,51,000
d. Development Schemes ...	1,94,99,936	75,00,,000	1,11,52,000	75,00,000
Total 100 (Net) ...	2,06,98,301	88,49,000	1,32,51,000	90,49,000
Add—Recoveries ...	11,03 204	5,51,000	5,51,000	5,51,000
Total (Gross) ...	2,18,01,505	94,00,000	1,38,02,000	96,00,000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
(a) Works—Minore Irrigation under Rural works Programme in Chornically Drought Affected Areas. ...	23,01,569	...	...	...
d. **Development Schemes**				
(i) STATE PLAN				
A **Minor Irrigation**				
(i) STORAGE WORKS				
1 Construction of New Tanks	78,87,989	[44,54,000	75,47,000	45 21,000(a)
2 Restoration of Tanks including Breached Tanks ...	23,19,528	1,82 000	3,31,000	3,26,000(a)
3 Desilting-*cum*-Reclamation	...	..	..	...
4 Percolation Tanks	2 72,956	1,00,000	50 000	1,00,000(a)
Total (i) ...	1,04,80,473	47,36,500	79,28,000	49,47,000(a)
(ii) DIVERSION WORKS				
1 Constructing New Anicuts, Pickups, Bhandaras and Main Works	12,34,376	3,16,000	5,49,000	5 21,000(a)
2 Opening Feeder Channels to existing Tanks ...	38 287	1,10,000	2,00,000	[illegible](a)
3 Improvements to existing Anicuts, Pickups, Bhandaras and Channels ...	1,05,204	30,000	70,000	[illegible](a)
Total (ii) ...	13,77,867	4,56,000	8,19,000	[illegible](a)
(iii) FLOOD CONTROL AND DRAINAGE WORKS				
1 Flood Control	2,14,570	10 000	[illegible]	..
2 Khar Land or Salt Water exclusion Scheme ...	7,34,508	[illegible]	[illegible]	[illegible]
3 Lift Irrigation Schemes	31,96,214	[illegible]	[illegible]	[illegible]
Total d (i) A ...	41,35 292	[illegible]	[illegible]	[illegible]
(iv) Charges Transferred from "50 Public Works" Establishment Charges	22,34,[illegible]		..	—
Tools and Plant Charges ... —	2,28,[illegible]		—	—
Total (iv) —	[illegible]	[illegible]	[illegible]	[illegible]

(a) For details see Appenix E

DEMAND No. 47—CAPITAL OUTLAY ON ELECTRICITY SCHEMES

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Total of Sums Charged .... Rs. ....

Demand for Grant (Voted) .... Rs. 42,00,000

101. CAPITAL OUTLAY ON ELECTRICITY SCHEMES

Sub Major Head of Appropriation	Accounts 1970-71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972-73
A. HYDRO-ELECTRIC SCHEMES.—				
Development Schemes ...	4,65,94,896	25,00,000	46,25,000	42,00,000
Net Total—101 ...	4,65,94,896	25,00,000	46,25,000	42,00,000
Add—Recoveries ...	10,36,17,175	...	...	...
Gross Total—101 (Voted) ...	15,02,11,571	25,00,000	46,25,000	42,00,000

101 Capital Outlay on Electricity Schemes

Minor and Sub Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Development Schemes				
A POWER				
(i) STATE PLAN				
I Sharavathy Valley Hydro Electric Project (I Stage)	(–) 5 90 757		26 700	50 000
II Bhadra Hydro Electric Project*	(—) 45 969			
III Tungabhadra Hydro Electric Project* (Left Bank)*	40 18 503			..
IV Investigation of Projects@	6 80 220	7 87 500	7 87 500	
V Transmission Lines (I Stage)*	6 58 310			
VI Transmission Lines (II Stage)* ..	4 84 969			
VII Sharavathi Valley Hydro Electric Project (II Stage)	2 01 82 671		22 48 200	24 50 000
VIII 220 K V Transmission Lines and Receiving Stations (Final Stage)*	1 23 41 730			
IX Sharavathy Valley Hydro Electric Project (9th and 10th Unit)@	40 530		..	
X Kalinadi Hydro Electric Project @	8 31 959			...
XII Ghataprabha Valley Power Development Dam Site Power House Hidkal **	86 340	7,06 900	5 57 000	7 00 000
XIII Cauvery Valley Power Development Kabini Dam Power House ***	1 95 868	10 05 600	10 05 600	10 00 000
Total (i) A (Net) Voted	4 58 84 374	25 00 000	46 25 000	42 00 000
(ii) CENTRALLY SPONSORED SCHEMES				
I 220 K V Transmission Lines (Belgaum to Kollapur)	4 37 435			
II 220 K V Transmission Lines (Munirabad to Hampi)	2 72 587			
Total (ii) A (Net)	7 10 022	..		
Total A (Net)	4 65 94 396	25 00 000	46 25 000	42 00 000

@ Transferred to Mysore Power Corporation Ltd
* Transferred to Mysore State Electricity Board
** Under the control of Chief Engineer (Irrigation) North.
*** Under the control of Chief Engineer (Irrigation) South

101 Capital Outlay on Electricity Schemes.

Minor, Sub and Detailed heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Development Schemes A. POWER (i) STATE PLAN				
I. Sharavathy Valley Hydro-Electric Project (I Stage)				
(i) Electrical Works ..	(–)2,38,376	...	...	...
(ii) Civil Engineering Works ..	(–)3,52,381	...	26,700	50,000
Total I (Net) ..	(–)5,90,757	...	26,700	50,000
(i) Electrical Works—				
a. Works ..	(–)2,19,282	...	...	...
c. Tools and Plant— New Supplies Repairs and Carriages	(–)19,094	...	...	...
Total I (i) (Net) ..	(–)2,38,376	..	...	...
(ii) Civil Engineering Works—				
a. Works ..	4,11,833	...	18,000	50,000
c. Tools and Plant—				
New Supplies ..	(–)2,15,988			
Repairs and Carriages ..	( ) 1,18,144		5,000	...
Total c ..	(—)97,844	...	5,000	...
d. Suspense—				
Debits ..	9,69,827		3,700	...
Credits ..	*12,42,896*		...	...
Total d. ..	(–)2,73,069	...	3,700	...
e. *Deduct*—Receipts and Recoveries on Capital Account ..	*3,93,301*		...	...
Total I (ii) (Net). ..	(–)3,52,381	...	26,700	50,000
II. *Bhadra Hydro-Electric Project.*—				
a. Works ...	43,655			
c. Tools and Plant— New Supplies Repairs and Carriages ...	6			
d. Suspence—				
Debits ...	1,91,757			
Credits ...	*2,83,314*			
Total d. ...	(—)91,557			
e. *Deduct*-Receipts and Recoveries on Capital Account	(—)*1,927*			
Total II. (Net) ...	(—)45,969			
III. Tungabhadra Hydro-Electric Project, Left Bank.—				
a. Works ...	2,27,208			
d. Suspense—				
Debits ...	37,91,295			
Credits ...	...			
Total d. ...	37,91,295			
Total III (Net) ...	40,18,503			

101 Capital Outlay on Electricity Schemes

Minor, Sub and Detailed Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
Development Schemes				
A POWER				
(i) STATE PLAN				
IV. Investigation of Projects—				
a Works	1 55 100	3 45 500	3 45 500	
b Establishment				
Establishment Charges—				
Pay of Officers	1 11 948	74 000	74 000	
Pay of Establishment	1 81 812	1 40 400	1 40 400	
Dearness Allowances	1 15 604	87 000	87 000	
Other Allowances	19 [illegible]74	28 [illegible]00	28 [illegible]00	
Travelling Allowance	36 322	46 000	46 000	
Other Charges	22 542	25 000	26 700	
Pensionary Charges payable to M S E B		1 700		
Total b	4 87 532	4 02 300	4 02 300	
c Tools and Plant—				
New Supplies / Repairs and Carriages	39 595	34 700	34,700	..
Total c	39 595	34 700	34 700	..
Suspense—				
Debits		5,000	5,000	..
Credits				
Total d		.	—	—
Deduct—Receipts and Recoveries on Capital Account	2 007	—	—	—
Total IV (Net)	6 80 [illegible]20	[illegible]	[illegible]	
V. Transmission Line (I Stage)				
a Works	6 33 [illegible]	—		
Tools and Plant—				
New Supplies / Repairs and Carriages	21 [illegible]			
Total V (Net)	[illegible]	—		

101. Capital Outlay on Elecrticity Schemes

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Development Schemes				
A. POWER				
(i) STATE PLAN				
VI. Transmission Lines (II Stage).—				
a Works ..	72,44,008			
b Establishment.—				
Add—Amount transferred from Transmission Lines final Stage ...	16,626			
Add—Amount transferred from SVP II Stage ...	17,908			
Total b ..	34,533	...	...	...
c Tools and Plant.—				
New Supplies .. / Repairs and Carriages ..	2,06,428			
Total c ..	2,06,428			
Total VI (Net) ..	74,84,969			

101 Capital Outlay on Electricity Schemes

Minor Sub and Detailed Heads	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimate 1971 72	Budget Estimates 1972 73
Development Schemes				
A POWER				
(i) STATE PLAN				
VII Sharavathy Valley Hydro Electric Project (II Stage) —				
(i) Electrical Works	1 73 57 722			
(ii) Civil Engineering Works	28 24 949		22 48 200	24 50 000
Total VII (Net)	2 01 82 671		22 48 200	24 50 00
(i) Electrical works—				
a Works	80 81 355			
b Establishment —				
Establishment Charges—				
Pay of Officers	*4,11 299*			
Pay of Establishment	8 14 319			
Dearness Allowance	5 06 714			
Other Allowances	1 17 581			
Travelling Allowance	25 447			
Other Charges	1 95 257			
Pensionary charges	1 19 768			
Pensionary charges payable to M S E B	86 461			
Deduct—Amount transferred to SVP (Maintenance)	*(—)35 673*			
Deduct—Amount transferred to BHEP (Maintenance)	*(—)20 163*			
Total b	21 51 060			
c Tools and Plant — New Supplies Repairs and Carriages	11 026			
d Suspense—				
Debits	3 34 66 438			
Credits	*2 59 02 797*			
Total d	75 63 641			
e Deduct —Receipts and Recoveries on Capital Account	*4 49 360*			
Total VII (i) (Net)	1 73 57,722			

101. Capital Outlay on Electricity Schemes.

Minor, Sub and Detailed Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimate 1972—73
Development Schemes				
A POWER				
(i) STATE PLAN				
VII Sharavathy Valley Hydro Electric Project				
(II Stage)				
(ii) Civil Engineering Works.—				
a. Works	18,00,034	...	20,00,000	22,33,600
b. Establishment,—				
Establishment Charges—				
Pay of Officers	93,440	...	26,000	20,700
Pay of Establishment	4,05,254	...	74,600	49,200
Dearness Allowance	2,91,707	...	43,700	35,200
Other Allowances	87,019	...	10,700	12,300
Travelling Allowance	21,315	...	13,200	15,000
Other Charges	68,044	...	80,000	84,000
Pensionary Charges	58,136	...	...	...
Total b.	10,24,915	...	2,48,200	2,16,400
Total VII (ii) (Net)	28,24,949	...	22,48,200	24,50,000

101. Capital Outlay on Electricity Schemes

Minor, Sub and Detailed Heads	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
Development Schemes				
A POWER				
(i) STATE PLAN				
VIII. 220 KV TRANSMISSION LINES AND RECEIVING STATIONS (FINAL STAGE)—				
(A) 220 Kv. TRANSMISSION LINES (FINAL STAGE)—				
a Works .	1,13,11 467			
b Establishment				
Establishment Charges—				
Pay of Officers ...	3 94 078			
Pay of Establishment	8 61,854			
Dearness Allowance	6,05,508			
Other Allowances ..	1,19 456			
Travelling Allowances ..	70,558			
Other Charges ..	24 250			
Pensionery charges	1 20 622			
Pensionery Charges payable to M .	1,70,080			
Deduct—Amount transferred to TLC II Stage	(—)16,625			
Deduct—Amount transferred to Receiving Station final Stage	(—) 44 335			
Deduct—Amount transferred to TLC (Munirabad Hampi)	(—) 5,543			
Total A b. ..	23,08 903	...	...	...
c Tools and Plant				
New Supplies / Repairs and Carriages	1 25,764			
d. Suspense				
Debits ..	*6,20 53 124*			
Credits ..	*7,40,51,727*			
Total d. .	(–)1,19,98 603			
e *Deduct*—Receipts and Recoveries on Capital Account ..	*9 82,803*			
Total VIII A (Net) .	7,64,728			

101. Capital Outlay on Electricity Schemes

Minor, Sub and Detailed Heads	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
Development Schemes				
A. POWER.				
(i) STATE PLAN.				
VIII 220 kv. Transmission lines and Receiving Stations (final Stage)				
(B) RECEIVING STATIONS (FINAL STAGE)—				
a Works ...	1,13,46,056			
b Establishment.				
Establishment Charges—				
Add-Amount transferred from T.L.C. final stage ...	44,335			
c Tools and Plant. ...	1,89,769			
Total d ...	...			
e *Deduct.*—Receipts and Recoveries on Capital Account ...	*3,158*			
Total VIII B (Net) ...	1,15,77,002			
Total VIII (Net) ...	1,23,41,730			
IX. SHARAVATHY VALLEY HYDRO ELECTRIC PROJECT (9TH AND 10TH UNITS)				
a. Works	40,530			
Total IX ...	40,530			
X Kalinadi Hydro Electric Project		...	...	...
(ii) Civil Engineering works				
a. Works ...	6,24,669			
b. Establishment—				
Establishment Charges—				
Pay of Officers ...	23,115			
Pay of Establishment ..	55,906			
Dearness Allowance ...	36,840			
Other Allowance ...	3,400			
Travelling Allowance ...	6,853			
Other Charges ...	2,328			
Pensionary Charges ...	7,707			
Total b ...	1,36,149			
c. Tools and Plant ...	71,611			
d. Suspense—				
Debits ...	70			
Credits ...	...			
Total d ...	70			
e. *Deduct*—Receipts and Recoveries on Capital Account ...	*540*			
Total x (ii) (Net) ...	8,31,959			

101. Capital Outlay on Electricity Schemes.

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Development Schemes				
A POWER				
(ii) CENTRALLY SPONSORED SCHEMES				
I. 220 K V. TRANSMISSION LINES (BELGAUM TO KOLLAPUR)				
a. Works ...	2 16,240			
c Tools and Plant—				
New Supplies / Repairs and Carriages .	655			
Total c .	655			
d. Suspense—				
Debits .	4,03 523	.	.	...
Credits ..	*1,82 983*			
Total d	2,20,540			
Total A (ii) I (Net)	4 37,435			
II 220 Kv. TRANSMISSION LINES (MUNIRABAD TO HAMPI)				
a Works .	2,39,024			
b Establishment Charges —				
Add—Amount Transferred from Transmission lines II Stage (final stage) ...	5,543			
Add—Amount Transferred from SVP II Stage	17,908			
Total b ...	23,451			
c Tools and Plant				
New Supplies / Repairs and Carriages ..	10,112			
Total A (ii) II (Net) ...	2,72,587			

DEMAND No. 48—CAPITAL OUTLAY ON PUBLIC WORKS

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Total of Sums (Charged) ... Rs. 50,000
Demand for Grant (Voted) .... Rs. 4,23,21,000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971—72	Budget Estimates 1972—73
a to l. Original Works—				
Buildings. ... (Charged)..		1,00,000	50,000	50,000
Buildings. ... (Voted) ...	1,98,32,915	1,57,35,000	1,70,17,000	1,99,92,000
m Communications (Charged) ...	...	...	...	...
m Communications (Voted) ...	3,95,403	4,11,000	6,10,000	70,000
n. Establishment ...	21,33,144	25,00,000	26,00 000	25,00,000
o. Tools and Plant ...	12,14,469	10,00,000	11,67,000	11,00,000
p. *Deduct*—Receipts and Recoveries on Capital Account ...	...	*70,000*	...	...
q. *Deduct*—Expenditure written back to Revenue ...	...	*30,000*	...	...
r. Development Schemes ..	5,90,58,018	2,28,99,000	2,10 29,000	1,86,59,000
Total—103 (Net) (Charged) ...	...	1,00,000	50,000	50,000
Total—103 (Net) (Voted) ...	8,26,33,949	4,24,45,000	4,24,23,000	4,23,21,000
Add—recoveries ...	...	1,00,000*	...	...
Total (Gross) (Charged) ...	...	1,00,000	50,000	50,000
Total (Gross) (Voted) ...	8,26,33,949	4,25,45,000	4,24,23,000	4,23,21,000

*DETAILS OF RECOVERIES.

s. ...
t. ...
Total ...

103 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Heads of Appropriation		Accounts 1970-71	Budget Estimates 1971—72	Revised Estimate 1971—72	Budget Estimates 1972 73
a to l Original Works—Buildings					
a. General Administration					
	Charged				
	Voted	12,50,934	13,12,000	23,71,000	21,02,000
b Administration of Justice		20,85 177	28,12,000	26,79 000	24,60,000
c Jails	..	2,04,974	10,000	2,000	2,000
d. Police		53 92,117	36,05,000	46,00 000	37,05,000*
e Education		17,06,513	23,10,000	17,83,000	27,36,000
f Medical		9,65,126	10 00,000	10,07,000	13 61,000
g Public Health		46,921			..
h Agriculture		76,863	2,00,000	50,000	1,00,000
i. Industries		89,754	1,50,000	1,50,000	2,50,000
j Civil Works	Charged	...	1,00,000	50,000	50,000
	Voted	13,74,671	20,01,000	19,00,0 0	40,00,000
k. Stationery and Printing		2,01,938	5,000	25,000	1,000
l. Miscellaneous Departments		54,87,927	23,30,000	24,50,000	32,75,000
Total a to l	Charged		1,00,000	50,000	50,000
	Voted	1,98,32,915	1,57,35,000	1,70,17,000	1,99,92,000

* Includes a provision of Rs 32 lakhs ' Police Housing Scheme '

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation.	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Bu Estir 197
m. Communications—				
I. Roads ...				
A. Formation of new roads and improvements to existing Roads. ...	...	10,000	10,000	1
II. Bridges—	...	...	...	
III. Traveller's Bungalows ...	3,95,403	4,01,000	6,00,000	6
Total m ..	**3,95,403**	**4,11,000**	**6,10,000**	**7(**
n. Establishment—				
Establishment Charges Transferred from "50 Public Works" ...	**21,33,144**	**25,00,000**	**26,00,000**	**25,0(**
o. Tools and Plant—				
Transfer from 50 Public Works ...	**12,14,469**	**10,00,000**	**11,67,000**	**11,0(**
q. *Deduct*—Expenditure written back to Revenue—				
Grants-in-aid for the Combined Water supply Scheme:- Rabkavi Banahatti, Rampur, Hosur ...	...	30,000	...	
r. Development Schemes—				
(i) *State Plan* ...	5,62,02,880	1,96,49,000	2,00,19,000	1,63,0
(ii) *Centrally sponsored Schemes* ..	28,55,138	32,50,000	10,10,000	23,5(
Total r-Development Schemes ...	5,90,58,018	**2,28,99,000**	**2,10,29,000**	**1,86,5**
r—Development Schemes—				
(i) *State Plan—*				
I—ORIGINAL WORKS—BUILDINGS ...	1,51,41,917	90,63,000	95,49,000	81,09
II—ORIGINAL WORK SCOMMUNICATIONS ...	4,10,60 963	1,05,86,000	1,04,70,000	82,00
Total (i) State Plan ...	5,62,02,880	1,96,49,000	2,00,19,000	1,63,09
(ii) *Centrally Sponsored Scheme—*				
I—ORIGINAL WORKS BUILDINGS ...	28,55,138	32,50,000	10,10,000	23,50

103 CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation		Accounts 1970—71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
r—Development Schemes (*Contd.*)					
(i) *State Plan*					
I ORIGINAL WORKS—BUILDINGS					
A EDUCATION—					
General Education Collegiate Education Technical Education		30 76 688	18 66 000	*19 11 000*	21 40 000
B MEDICAL—	Charged				
Health	Voted	23 09 261	28 10 000	45 91 000	30 00 000
C PUBLIC HEALTH —					
Health		28 73 914	4 20 000	4 20 000	2 50 000
D AGRICULTURE—					
Fisheries Agricultural Production Horticulture Soil Conservation —		17 17 046	*16 15 000*	13 22 000	6 00,000
E ANIMAL HUSBANDRY—					
Animal Husbandry and Dairying and Milk supply		*16 91 621*	6 50 000	5 92 000	5 50 000
F INDUSTRIES—					
Village and Small Scale Industries		3 35 635	*1 07 000*	58 000	13 000
G CIVIL WORKS— (Housing)		40 235	12 00 000	*2 60 000*	10 00 000
H COMMUNITY DEVELOPMENT PROJECTS—NATIONAL EXTENSION SERVICE ETC		10 678			
I STATIONERY AND PRINTING— Other Schemes		1 784	2 000	35 000	6 000
J MISCELLANEOUS DEPARTMENTS— Welfare of Backward Classes		11 01 044	4 00 000	3 60 000	5 60 000
CHARGES TRANSFERRED FROM (50—Public Works)					
ESTABLISHMENT		*13 36 709*			
TOOLS AND PLANT		7 47 542			
	Charged				
Total (i) I	Voted	1 61 41 917	90 63,000	95,49 000	81 09 000

103. CAPITAL OUTALY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
r. Development Schemes.—(*Contd.*) (i) *State Plan*—				
I ORIGINAL WORKS—BUILDINGS				
A. EDUCATION				
(I) GENERAL EDUCATION. (i) Primary Education—				
Buildings and Hostels for Teachers Tarining Institutes (Providing additional accommodation) (710401) ...		5,000	10,000	5,000
(ii) Secondary Education—				
1 Construction of High School Buildings (710202)...		...	...	...
2 Strengthening of Existing College of Education including Phys cal Education (710404) (Teachers Training : Secondary) ...		1,50,000	1,50,000	2,70,000
3 Construction of Buildings for Educational Offices		2,00,000	...	1,00,000
Total (ii) Secondary Education ...		3,50,000	1,50,000	3,70,000
(iii) Social Education—				
Expansion of Library Service (7105 1) ...		3,00,000	20,000	3,00,000
(iv) Cultural Programme—				
Development of Museums ..		...	...	...
(v) COLLEGIATE EDUCATION—				
Strengthing of Government Colleges-expansion or improvements of facilities for teaching Science subjects at degree level in Government Colleges and opening of new Government Colleges ...		7,00,000	11,09,000	7,90,000
Construction of hostel buildings and expansion of existing hostels for colleges (710304) ...		50,000	...	...
TOTAL (v) COLLEGIATE EDUCATION ...		7,50,000	11,09,000	7,90,000
Total (I) GENERAL EDUCATION ..		14,05,000	12,89,000	14,65,000
(II) TECHNICAL EDUCATION				
1 Construction of Buildings for Polytechnics ..		10,000	5,000	...
2 Construction of Buildings for State Board and Directorate of Technical Education ...		3,00,000	3,66,000	4,00,000
3 Junior Technical Schools ...		1,000	1,000	...
4 Construction of Buildings for Polytechnics for women ...		1,00,000	2,50,000	1,75,000
5 Starting of Diversification of courses in polytechnics in the Fourth plan including expansion in the intake in the existing Courses (720143) .				1,00,000
6 Construction of Staff quarters (720161) ...		50,000	...	...
Total (II) Technical Education ...		4,61,000	6,22,000	6,75,000
Total A EDUCATION ...	30,76,688	18,66,000	19,11,000	21,40,000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
r-Development Schemes (contd.)				
B MEDICAL				
(HEALTH)—				
(i) HOSPITALS AND DISPENSARIES				
1 Extension and Improvements of Hospitals (730301)		20,00,000	30,00,000	20,00,000
2 Expansion and Construction of Mental Hospitals (730302)		2,30,000	3,50,000	3,00,000
Total (i)		22 30 000	33,50,000	23 00,000
(ii) TRAINING PROGRAMME—				
raining of Nurses (733201)		30,000	30,000	50 000
(iii) INDIAN MEDICINE				
digenous system of Medicines		1,50,000	3,00,000	1,00,00(
(iv) MEDICAL EDUCATION—				
eased admission to Medical College (7,30,105)		.	:	1,00,000
olishment of Medical Colleges	..	4,00 000	9,11,000	4,50,000
Total (iv)		4 00 000	9,11,000	6,50,000
Total B MEDICAL ..	23,09,261	28,10,000	45,91,000	30,00,000
PUBLIC HEALTH (HEALTH)—				
TH AND EDUCATION—BUREAU OF HEALTH CATION		4,20,000	4,20,000	2,00,000
NING AND HOSTEL FOR HEALTH NSPECTORS (7,30,604)	...	...		50,000
Total C PUBLIC HEALTH	28,73,914	4,20,000	4,20,000	2,50,000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimaties 1971—72	Budget Estimates 1972—73
r-Development Schemes (*contd.*)				
D. AGRICULTURE—				
(I) FISHERIES				
1 Establishment of Six Marine Projects ...		1,00,000	60,000	...
2 Establishment of Ice Factories and Cold Storages and Freezing Units, etc. (240105) ...		5,000	17,000	...
Total (I) FISHERIES ...		1,05,000	77,000	...
(II) AGRICULTURE				
1 Scheme for strengthening of existing and Establishment of new Soil Testing Laboratories (1,10,203) ...		1,00,000	...	...
2 Providing Office buildings to Divisional District and Sub-Divisional Agricultural Offices (including Soil Conservation) ...		2,00,000	5,000	2,00,000
3 Strengthening of existing and opening of new Agricultural Schools (110601) ...		2,00,000	25,000	1,00,000
Total (II) AGRICULTURE ...		5,00,000	30,000	3,00,000
(III) HORTICULTURE—				
1 Scheme for practical Training in Horticulure ...	...	...	...	3,00,000
2 Improvements to Lalbag Gardens, Bangalore ...		5,00,000	5,00,000	...
3 Improvements to Sri Chamarajendra Park, Bangalore ...		5,00,000	7,00,000	...
Total (III) HORTICULTURE ...		10,00,000	12,00,000	3,00,000
(IV) SOIL CONSERVATION ...				
1 Strengthening of the Soil Survey Organisation in the State (1,30,104) ...		10,000	15,000	...
Total (IV) SOIL CONSERVATION ...		10,000	15,000	...
Total D—AGRICULTURE ...	17,17,046	16,15,000	13,22,000	6,00,000

103 CAPITAL OUTLAY ON PUBLIC WORKS

Minor or Sub and detailed Heads of Appropriation	Accounts 1970–71	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estimates 1972–73
r Development Schemes (Contd)				
E ANIMAL HUSBANDRY —				
(I) Animal Husbandry				
1 Animal Health—				
2 Reorganisation of Mysore Serum Institute (210602)				1,00 000
Total (I) Animal Husbandry .				1 00,000
(II) Dairying and Milk Supply				
1 Hubli Dharwar Milk Supply Scheme (220104)		50,000	50,000	20,000
2 Bhadravathi Milk Supply Scheme (220105)		50,000	7,000	20,000
3 Bangalore Milk Supply Scheme (220114) .		1 00,000	1,00,000	.
4 Mysore Milk Supply Scheme (220101)		2,00,000	2,50,000	50 000
5 Belgaum Milk Supply Scheme (220102)		1,50,000	1,25,000	20,000
6 Gulbarga Milk Supply Scheme (220103) ..		50,000	50,000	20 000
7 Mangalore Milk Supply Scheme (220107)		50,000	10 000	20,000
8 Kudige Milk Supply Scheme (220106) .				3,00 000
Total (II) Dairying and Milk Supply		6,50 000	5 92 000	4,50 000
TOTAL E ANIMAL HUSBANDRY	15,91,521	6,50 000	5,92,000.	5,50,000

103. CAPITAL OUTLAY ON ... WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
r-Development Scheme				
D. AGRIC... (contd)				
...USTRIES				
1 Er... (i) SERICULTURE				
Starting of Multivoltine Basic Seed Stations to conduct Celluler Rearings (530608) ...		2,000	20,000	3,000
2 Government Silk Farm, for native and exctic-races) Thandavapura, and Nanjungud (530613)		98,000	38,000	10,000
Total (i) SERICULTURE ...		1,00,000	58,000	13,000
Total F. INDUSTRIES ...	3,35,535	1,00,000	58,000	13,000
G. CIVIL WORKS				
RENTAL HOUSING SCHEME ...	40,235	12,00,000	2,60,000	10,00,000
H. COMMUNITY DEVELOPMET, PROJECTS ATIONAL EXTENSION SERVICE, ETC.				
Construction of Buildings for Health Centres ...	10,678	...	...	...
I. STATIONERY AND PRINTING				
EXPANSION OF GOVERNMENT PRESSES ...	1,724		35,000	6,000
J. MISCELLANEOUS DEPARTMENT				
1 SOCIAL WELFARE— DEVELOPMENT OF CERTIFI... AND REMAND HOMES (770401, ...			3	3,000
Total J MISCELLANEOUS D...	11,01,044			3,000

103 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and *Detailed Heads* of appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
r—Development Schemes— contd)				
(i)—State Plan—				
II ORIGINAL WORKS—COMMUNICATIONS (Roads and Tourism)				
A ROADS—				
1 Formation of new roads and improvements to existing Roads—				
(a) Construction of missing links on roads constructed through Shramadan Scarcity C D N E S and L D programme and improving these roads	31 68 6[illegible]			
(b) Rural Communications	66 00 991			
(c) Other works	87 44 264	49 23 000	50 00 000	32 00 000
2 Asphalting of Roads treating sub grade and preparing the surface ...	45 61 526	2 59 000	7 86 000	2 00 000
3 Road Research Institute	90 328			
Total A	2 31 65 736	51 82 000	57 86 000	34 00,000
B BRIDGES—				
(1) Construction of Bridges and culverts and improvements to existing ones on State Highways	1 07 70 991	49 88 000	44 03 000	45 20 000
(2) Construction of over or under bridges in lieu of Railway Level Crossings (Railway Safety Works)		2 01 000	2 51 000	2 77,000
(3) Construction of Bridges and culverts across Rivers and Nalas having a waterway of more than 20 feet on non P W. D roads	10 21 111	15 000	10 000	3 000
Total B	1 17,92 102	5[illegible] 01 000	46,64 000	[illegible] 00 000
ESTABLISHMENT	37,42 843		—	—
TOOLS AND PLANT	20 93 120		—	—
add—Amount Transferred from 50 Public Works being the State Share of Road and Bridge works Viz Ore Roads ' and C R F (Ordinary Reserve)		—	—	
C TRAVELLER S BUNGALOWS-TOURISM	2 67 163	[illegible]	[illegible]	[illegible]
Total (i) II	4 10 60 963	[illegible]	[illegible]	[illegible]

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
r. **Development Schemes**—(*contd.*)				
(*ii*) *Centrally Sponsored Schemes*				
I ORIGINAL WORKS-BUILDINGS				
A EDUCATION—				
General Education and Technical Education...	6,74,210	...	...	...
B. MEDICAL—				
Health ...	1,76,946	2,00,000	...	...
C. PUBLIC HEALTH—				
Health ...	5,98,921	2,50,000	2,50,000	2,00,000
D. FAMILY PLANNING ...	...	17,00,000	3,60,000	13,50,000
E. AGRICULTURE—				
Fisheries, Horticulture and Soil Conservation...	7,93,304	6,00,000	4,00,000	5,00,000
F. ANIMAL HUSBANDRY				
Dairying and Milk Supply ...	42,689	5,00,000	...	3,00,000
G. MISCELLANEOUS DEPARTMENTS—				
Social Welfare ...	1,52,215	...	...	...
Charges transferred from '50-Public Works'				
ESTABLISHMENT ...	2,67,345	...	...	...
TOOLS AND PLANT ...	1,49,508	...	...	...
Total : I ...	28,55,138	32,50,000	10,10,000	23,50,000
Total r (ii) ...	28,55,138	32,50,000	10,10,000	23,50,000

103 CAPITAL OUTLAY ON PUBLIC WORKS

Major Sub Heads and detailed of Appropriation	Accounts 1970—71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
F—Development Schemes *(contd)*				
(ii) *Centrally Sponsered Schemes*—				
I ORIGINAL WORKS BUILDINGS—				
A EDUCATION—				
1 TECHNICAL EDUCATION—				
Construction of Hostels for Polytechnics				
Total A EDUCATION	— 6 74 210			
B MEDICAL —				
1 INCREASED IN BED STRENGTH AND IMPROVEMENTS IN SANITORIA		2 00 000		
Total B MEDICAL	1 76 946	2 00 000		
C PUBLIC HEALTH —				
1 ADDITIONAL PRODUCTION OF P D VACCINE IN VACCINE INSTITUTE BELGAUM ..		2 50 000	2 50 000	2 00 000
Total C PUBLIC HEALTH	5 98 921	2 50 000	2 50 000	2 00 000
D FAMILY PLANNING—				
1 Family Planning Centres-Regional Family Planning Training Centres		7 00 000	3 20 000	3 50 000
2 STATE HEALTH TRANSPORT ORGANISATION		10 00 000	40 000	5 00 000
3 TRAINING OF AUXILIARY NURSES AND MIDWIVES				5 00 000
Total D FAMILY PLANNING		17 00 000	*3 60 000*	*13 50 000*
E AGRICULTURE —				
I FISHERIES				
Development of Fishing Harbours		6 00 000	4 00 000	5 00 000
Total E AGRICULTURE	7 93 304	6 00 000	4 50 000	5 00 000
F ANIMAL HUSBANDRY —				
SETTING UP OF LARGE SCALE SHEEPFARM AT CHELLAKERE	[illegible]	5 00 000		[illegible]

No. of Posts 1971-72	No. of Posts 1972-73	43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial).	Budget Estimates 1972-73
		c. Establishment	
		I MYSORE CIRCLE	
		VISVESWARAYA CANAL ESTABLISHMENT OF ARREAR REVENUE COLLECTION UNDER THE DEPUTY COMMISSIONER, MANDYA.	
		Pay of Establishment—	
19	19	District Office Mandya—I Dn. Clerks 4, Spl. Sheristedar 1, II Dn. Clerks 6, V. C. Auditors 2, Jeep Drivers 2, Peons 4	36,500
		Taluk Office Establishment.—	
25	25	MANDYA—Special Sheristedars 2, II Dn. Clerks 7, I Grade Revenue Inspectors 4, II Grade Revenue Inspector 1, Process Server 1, I Dn. Clerk 1, Peons 9.	37,300
23	23	MADDUR—Special Sheristedars 2, II Dn Clerks 6, I Grade Revenue Inspectors 5, I Dn. Clerk 1, Peons 9.	36,800
23	23	MALAVALLI—Special Sheristedars 2, I Dn. Clerk 1, II Dn. Clerks 6, I Grade Revenue Inspectors 4, II Grade Revenue Inspector 1, Peons 9.	34,900
3	3	PANDAVAPURA— II Dn. Clerk 1, II Grade Revenue Inspector 1, Peon 1 ...	5,300
3	3	SRIRANGAPATNA—II Dn. Clerk 1, II Grade Revenue Inspector 1, Peon 1 ...	4,300
2	2	NAGAMANGALA—II Dn. Clerk 1, Peon 1	1,900
		Total ...	1,57,000
		II BELGAUM CIRCLE	
		Pay of Establishment—	
7	9	BIJAPUR DIVISION—ARESHANKAR TANK—Patkaries 7, Chowkidar 2	8,100
7	5	RAMANAHALLI TANK—Karkun *cum* Measurer 3, Measurers 2	6,100
			14,200
		III GHATAPRABHA PROJECT CIRCLE	
		Office of the Betterment Levy Officer, Ghataprabha Project, Belgaum	
		Pay of Officer.—	
1	1	Betterment Levy Officer I	7,900
		Pay of Establishment—	
4	4	II Dn. Clerk 1, Sheristedar 1, Typist 1. Peon 1.	7,500
9	9	GHATAPRABHA LEFT BANK CANAL DIVISION—Measurers 2, Patkaries 7. ...	10,000
		Temporary	
57	57	GHATAPRABHA LEFT BANK CANAL DIVISION, JAMKHANDI.—Canal Inspectors 11, Sectional Irrigation Karkoons 9, Measurers 10, Patkaries 5, Seasonal Patkaris 18, Gauge I Karkun 1, WeirKalasi 1, Attendant 1, Canal Karkoon 1 ...	72,000
		Total ...	89,500

No. of Posts 1971-72	No. of Posts 1972-73	43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial).	Budget Estimates 1972-73
		IV BHADRA CANAL CIRCLE	
		Staff for Levy and Collection of Water Rate under Tunga and Bhadra Projects, Shimoga District.	
		Pay of Establishment—	
		Office of the Tahsildar, Shimoga Taluk.	
12	12	Deputy Tahsildars 2, I Gr. Rev. Ins. 3, I Dn. Clerk 1, II Dn. Clerk 1, I Dn. Accounts Clerk 1, Peons 4. ...	22,300
		Office of the Tahsildar, Bhadravathi Taluk.	
12	12	Deputy Tahsildars 2, I Grade Revenue Inspectors 3, I Dn. Clerks 2, II Dn. Clerk 1, Peons 4.	22,800
		Office of the Tahsildar, Channagiri Taluk.	
7	7	Deputy Tahsildar 1, I Grade Revenue Inspectors 2, I Dn. Clerk 1, Peons 3.	12,000
		Office of the Tahsildar, Honnali Taluk.	
10	10	Deputy Tahsildars 2, I Grade Revenue Inspectors 2, I Dn. Clerks 2, II Dn. Clerk 1, Peons 3.	19,000
		Office of the Deputy Commissioner, Shimoga District, Shimoga	
1	1	I Dn. Clerk 1	27,00
		Office of the Assistant Commissioner, Shimoga Sub-Division, Shimoga	
1	1	I Dn. Clerk 1	27,00
			81,500
		Tungabhadra Project Circle, Munirabad	
		Office of the Deputy Commissioner, Bellary (Betterment Levy Staff).	
2	2	I Dn. Clerk 1, Peon 1. ...	2,800
		Office of the Betterment Levy Officer, Bellary	
		Pay of Officers—	
1	*1*	*Special Assistant Commissioner 1* ...	*10,900*
		Pay of Establishment—	
23	16	II Gr. Deputy Tahsildars 3, Sheristedar 1, II Dn. Clerks 2, Typists 1, Surveyors 3, Peons 3, Chainmen 3 ...	26,300
		Spl. Asst. Commissioner, Betterment Levy Hospet.	
		Pay of Officers	
—	1	Special Assistant Commissioner 1 ...	7,900
		Pay of Establishment—	
—	15	Deputy Tahsildar 3, Shereiteder 1, II Division clerks 2, Typist 1, Surveyors Grade II 3, Chainman 3, Peons 2. ...	28,800
		V DHARWAR CIRCLE	
		Pay of Establishment	
6	6	DHARWAR B & B DIVISION—Karkun 1, Tank Managers 2, Patkari 1, Sowdies 2 ...	
6		HAVERI DIVISION—Gauge Karkoons 2, Patkaries 4.	

No. of Posts 1971—72	1972—73	43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial).	Budget Estimates 1972—73
		VI KABINI PROJET CIRCLE	
		Kabini Canal Division.—Nugu Sub Division No. 5—Nanjangud.	
		Pay of Officer—	
1	1	Assistant Engineer 1	9,100
		Pay of Establishment.—	
10	10	Junior Engineers 2, Supervisors 3, I Dn. Clerk 1, II Dn. Clerk 1, Peons 2, Watchman 1.	24,100
		IX. Staff for Levy and Collection of Betterment Contribution and Water Rate under the Divisional Commissioners, Bangalore, Mysore and Belgaum.	
		BANGALORE DIVISION	
18	18	Bangalore District.— II Dn. Clerks 7, Process Servers 11 ...	17,700
33	32	Kolar District.—I Gr. Revenue Inspectors 11, I Dn. Clerks 10, Process Servers 11.	51,600
26	26	Tumkur District.—Deputy Tahsildar 1, I Grade Revenue Inspector 1, II Grade Revenue Inspector 2, I Dn. Clerks 3, II Dn. Clerks 7, Process Servers 10, Peons 2	36,400
5	5	Marconahalli Tank.—II Grade Revenue Inspectors 2, II Dn. Clerk 1 Peons 2.	6,300
7	7	Shimoga District.—I Grade Revenue Inspector 1, I Dn. Clerks 6 ...	15,900
36	40	Chitradurga District.—Deputy Tahsildars 2, I Grade Revenue Inspectors 8, I Dn. Clerks 10, II Dn. Clerks 9, Process Servers 9, Peons 2 ...	70,000
			1,97,900
		BELGAUM DIVISION	
28	28	I Dn. Clerks 28, ...	60,500
		MYSORE DIVISION	
23	23	Mysore District.—Dy. Tahsildars 4, I Grade Revenue Inspectors 4, I Dn. Clerks 7, Process Servers and Peons 8	43,800
5	5	Chickmagalur District.—Deputy Tahsidar 1, I Grade Rev. Inspector 1, I Dn. Clerk 1, Peons 2	7,400
48	26	Hassan District—Deputy Tahsildars 5, I Grade Revenue Inspectors 8, I Dn. Clerks 8 Peons 5	55,500
..	24	South Kanara District—I Division Clerk's 8, I Gr. Revenue Inspectors 8, Peons 8	42,500
			1,49,200

APPENDIX B

44 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial).

No of posts 1971 72	No of posts 1972 73		Budget Es[timates] 1974 7[5]
		c Establishment	
		1 SPECIFIC STAFF	
		(i) MYSORE CIRCLE	
		Mysore Engineering Research Station	
4	4	*Pay of Officers*— Executive Engineer 1 Assistant Research Officers 3,	34 600
25	25	*Pay of Establishment*— Junior Engineers 8 Research Assistants 2 Supervisors 2 Draughtsman 1, I Dn Clerk 1 2nd Dn Clerks 4, Stenographer 1 Typists 2, Tracer 1, Peons 3 ...	67 600
		II MYSORE DIVISION	
2	2	Narasambudi Tank—Sowdies 2	1,700
			69,300
		(iii) TUNGABHADRA PROJECT CIRCLE	
		Vijayanagar Channel Sub Division Munirabad	
1	1	*Pay of Officers*— Assistant Engineer 1	6 000
3	13	*Pay of Establishment*— Junior Engineers 3 Supervisors 4, I Dn Clerk 1, Assistant Draughtman 1, II Dn Clerk 1 II Dn Accounts Clerk 1 Peons 2	34 [illegible]
		(iv) BELGAUM CIRCLE	
		Lift Irrigation Schemes, Bagalkot Division	
	7	*Pay of Establishment*— Mechanical Supervisor 1, Junior Mechanic 1, II Dn P W D Clerk 1, Peon 1 Watchmen 3	10,10[illegible]
		Bijapur Division	
	1	*Pay of Establishment*— Watchman 1 ...	900
			11 000

No. of posts 1971-72	No. of posts 1972-73	44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Non-Commercial)	Budget Estimates 1972-73
		(ii) MISCELLANEOUS EXPENDITURE	
		ee. Establishment	
		SURVEY ESTABLISHMENT	
		(i) GULBARGA CIRCLE. Minor Irrigation Investigation Division, Raichur	
		Pay of Officers—	
5	5	Executive Engineer 1, Assistant Engineers 4	34,000
		Pay of Establishment—	
82	82	Junior Engineers 15, Supervisors 16, Draughtsman 1, Asst. Draughtsmen 2, Manager I-Grade 1, I Dn. Clerks 6, II Dn. Clerks 12, II Dn, Typists 2, I Dn. Accounts Clerk 1, II Dn. Accounts Clerk 1, Tracers 2, Attender 1, Peons 16, Watchmen 6	1,93,400
		(ii) MANGALORE CIRCLE.	
		Minor Irrigation Investigation Sub-Divisions, Udipi and Khushalnagar	
		Pay of Officers—	
2	2	Assistant Engineers 2	14,500
		Pay of Establishment.—	
28	28	Junior Engineers 6, Supervisors 8, I Dn. Clerks 2, II Dn. Clerks 4, Watchmen 2, Peons 6	70,300
		(iv) Drainage and Research Division (Under Chief Engineer, Irrigation, North) Dharwar	
		Pay of Officers—	
4	3	Executive Engineer 1, Assistant Engineers 2	30,800
		Pay of Establishment—	
83	66	Junior Engineers 10, Agricultural Overseer 1, Supervisors 6, Revenue Surveyor 1, Fieldman 1, Auger Mukadans 3, Auger Measurer 1, Accounts Superintendent 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 4, Draughtsmen 4, 1st Dn. P. W. D. Clerks 2, II Dn. P. W. D. Clerks 7, I Dn. Storekeeper 1, Junior Grade Stenographer 1, Typists 4, Tracer 1, Driver 1, Peons and Watchmen 14, II Grade Manager 1	1,52,600

No. of posts 1971-72	No. of posts 1972-73	44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non Commercial)	Budget Estimates 1972-73
		(ii) MISCELLANEOUS EXPENDITURE	
		ee Establishment (*Contd.*)	
		SURVEY ESTABLISHMENT	
		(v) MYSORE CIRCLE.	
		MINOR IRRIGATION INVESTIGATION DIVISION, MYSORE	
		Pay of Officers—	
3	3	Executive Engineer 1, Assistant Engineers 2	29,800
		Pay of Establishment—	
52	52	Junior Engineers 9, Supervisors 8 II Grade Manager 1 1st Dn Clerks 4, 2nd Dn Clerks 8, 2nd Division Typists 2 1st Dn Accounts Clerk 1, 2nd Dn Accounts Clerk 1, Draughtsmen 3 Tracers 2, Peons 6, Watchmen 4, Attender 1 .	1,20,500
		(vi) BANGALORE CIRCLE	
		Minor Irrigation Investigation Sub Divisions, Bangalore Tumkur and Kolar	
		Pay of Officers—	
3	3	Assistant Engineers 3	23,700
		Pay of Establishment—	
39	39	Junior Engineers 9 Supervisors 12, 1st Dn P. W. D Clerks 3 2nd Dn Clerks 6, Peons 9, ..	1,08,500
		(vii) BELGAUM CIRCLE.	
		Minor Irrigation Investigation Division, Belgaum	
		Pay of Officers—	
4	4	Executive Engineer 1, Assistant Engineers 3	28,800
		Pay of Establishment—	
68	68	[illegible] Watchmen 4	1,58,100

Number of Posts 1971-72	Number of Posts 1972-73	44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Non-Commercial)	Budget Estimate 1972-73
		(ii) MISCELLANEOUS EXPENDITURE	
		ee. **Establishment** (*Contd*).	
		SURVEY ESTABLISHMENT	
		(viii) IRRIGATION INVESTIGATION CIRCLE, MYSORE.	
		Circle, Office	
		Pay of Officers—	
2	2	Superintending Engineer 1, Personal Assistant 1	23,700
		No. 1. Major Irrigation Investigation Division, Mysore	
6	6	Executive Engineer 1, Assistant Engineers 5	63,200
		No. 2 Major Irrigation Investigation Division, Hassan	
6	6	Executive Engineer 1, Assistant Engineers 5	58,900
			1,45,800
		Circle Office	
		Pay of Establishment—	
38	38	Junior Engineers 3, I grade Manager 1, I Dn. P.W.D. Clerks 5, II Dn. P.W.D. Clerks 5, Draughtsmen 5, Stenographer 1, II Division Typists 4, Tracers 2, Blue Printers 2, Attenders 2, Peons 5, Sweepers 2, Driver 1.	78,300
		No. 1. Major Irrigation Investigation Division, Mysore.	
90	93	Junior Engineers 19, Supervisors 16, II Grade Manager 1, 1st Dn. Accounts Clerks 2, 1st Dn. P.W.D. Clerks 7, 2nd Dn. Accounts Clerks 1, 2nd Dn. P. W. D. Clerks 16, 2nd Division Typists 3, Draughtsmen 3, Tracers 4, Attender 1, Peons and Watchmen 20.	2,52,000
		No. 2. Major Irrigation Investigation Division, Hassan.	
84	92	Junior Engineers 18, Supervisors 20, Supdt. Grade I 1, 1st Dn. Accounts Clerk 1, IInd Dn. Accounts Clerks 2, 1st Dn. P.W.D. Clerks 7, IInd Dn. P.W.D. Clerks 11, Draughtsmen 3, Tracers 5, Typists 2, Attender 1, Class IV Servants 21 ...	2,50,200
			5,80,500
		(ix) SHIMOGA CIRCLE	
		Minor Irrigation Investigation Division, Shimoga	
		Pay of Officers—	
5	5	Executive Engineer 1, Assistant Engineers 4	38,600
		Pay of Establishment—	
82	82	Junior Engineers 15, Supervisors. 16, II Grade Manager 1, 1st Dn. Accounts Clerk 1, 2nd Dn. Accounts Clerk 1, 1st Dn. Clerks 6, 2nd Dn. Clerks 12, 2nd Division Typists 2, Draughtsmen 3, Tracers 2, Attender 1, Watchmen 5, Peons 17.	1,90,700
		(x) DHARWAR CIRCLE	
		Minor Irrigation Investigation Sub-Division, Sirsi and Dharwar.	
		Pay of Officers—	
2	2	Assistant Engineers 2	13,400
		Pay of Establishment—	
26	26	Junior Engineers 6, Supervisors 8, Ist Division Clerks 2, II Division Clerks 4, Peons 6.	62,000
		TEMPORARY	
		Pay of Officers—	
3	3	Executive Engineer 1, Assistant Engineers 2.	19,500
		Pay of Establishment—	
52	52	Junior Engineers 9, Supervisors 8, II Gr. Manager 1, Dn. Clerks 4, II Dn. Clerks 8, I Dn. Accounts Clerk 1, II Dn. Accounts Clerk 1, II Gr. Typist 2, Draughtsman 3, Tracers 2, Attender 1, Peons 8, Watchmen 4.	1,14,600

No. of posts 1971-72	No. of posts 1972-73	44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial)	Budget Estimates 1972-73
		(ii) MISCELLANEOUS EXPENDITURE	
		ee Establishment (Concld.)	
		SURVEY ESTABLISHMENT	
		(xi) IRRIGATION INVESTIGATION CIRCLE, CAMP YERMARUS	
		Pay of Officers—	
		Circle Office—	
2	2	Superintending Engineer 1 Assistant Engineer 1 ...	25 200
		Major Irrigation Investigation Division, Gulbarga	
6	6	Executive Engineer 1, Assistant Engineers 5	48,800
		Major Irrigation Investigation Division, Bagalkot	
6	6	Executive Engineer 1, Assistant Engineers 5.	53,000
		BHIMA RESERVOIR PROJECT, YADGIR.	
1	1	Soil Survey Officer 1	6,700
		Circle Office	1 33,700
		Pay of Establishment—	
41	41	Junior Engineers 5, Manager I Grade 1, I Division P W D Clerks 5, I Division Accounts Clerk 1, Stenographer 1 II Dn P W D Clerks 5 II Grade Typists 4, II Grade Draughtsmen 4, Tracers 2, Computor 1 Blue Printers 2, Attenders 2, Watchman 1, Sweeper 1 Peons 5, Van Driver 1	67,500
		Major Irrigation Investigation Division, Gulbarga.	
101	102	Junior Engineers 18, Supervisors 17, Draughtsman 4, II Grade Typists 7 II Grade Manager 1, I Division Accounts Clerk 1, I Division P W D, Clerks 7, II Division P W D. Clerks 15, Tracers 6, Blue Printer 1, Watchmen 4, Peons 21	2,27,700
		Major Irrigation Investigation Division, Bagalkot	
95	95	Junior Engineers 18, Supervisors 17, Draughtsman 3, II Grade Typists 7, Manager Grade II 1, I Division Accounts Clerk 1, II Division Accounts Clerks 4, I Division P W D. Clerks 6 II Division P W D. Clerks 9 Tracers 5, Watchmen 4 Peons 20	2,55,800
		BHIMA RESERVOIR PROJECT, YADGIR	
27	27	Graduate Soil Survey Assistants 4, Field Assistants 4 Survey Laskers 8, Jeep Drivers 2, Graduate Assistant Chemist 1, Laboratory Assistant 1, Laboratory Attender 1, Cartographer 1, Tracer 1, I Division Clerk 1, II Dn Clerk-cum Typist 1, Peons 2	44 000
			61,5 000

No. of posts		44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial)	Budget Estimates 1972-73
1971-72	1972-73		
		(ii) MISCELLANEOUS EXPENDITURE	
		cc. Establishment (*Concld.*)	
		(xii) Chief Engineer, Water Resources Development Organisation Bangalore	
		Pay of Officers--	
10	12	Chief Engineer 1, Special officer Hydrology 1, Superintending Engineer 1, Executive Engineers 2, Assistant Engineers 5, Registrar 1, Senior Geologist 1	1,30,200
		Pay of Establishment—	
68	68	Junior Engineers 12, I Grade Manager 1, Head Draftsman 1. Draftsman 1. I Dn. Clerks 7, II Dn. Clerks 10, Stenographer 1, II Grade Typists 7, Statistical Assistant 1, Tracers 2, Blue Printer 1, Attender 1, Accounts Superintendent 1 Peons 22.	1,46,100
		Temporary	
		(xiii) Soil Testing and Chemical Analysis Units, S.E.I.I.C., Mysore.	
		Pay of Officers—	
.	1	Assistant Research Officer 1	4,200
		Pay of Establishment—	
...	13	Junior Engineers 4, Chemist 1, First Dn. Clerk 1, I Gr. Steno 1, Second Dn. Clerks 2, II Grade Typists 2, Peons 2	33,000

No. of Posts 1971-72	No. of Posts 1972-73	44 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non Commercial)	Budget Estimates 1972-73
		(xiv) MALAPRABHA PROJECT CIRCLE MALAPRABHA LEFT BANK CANAL INVESTIGATION DIVISION, MANOLI	
		Pay of Officers—	
4	4	Executive Engineer 1, Assistant Engineer 3	19 900
85	85	Junior Engineers 19, Draftsmen 3, Tracers 5, Supervisors 18, Manager Gr. II 1, F. D. Cs. (Accounts) 2, F. D. Cs. (PWD) 5, S. D. Cs. (Accounts) 3, S. D. Cs. (PWD) 7, Attender 1, Peons 15, Typists 6	2 25 800
		(xv) GHATAPRABHA PROJECT CIRCLE GHATAPRABHA RIGHT BANK CANAL INVESTIGATION DIVISION AT GHATAPRABHA	
		Pay of Officers—	
4	4	Executive Engineer 1, Assistant Engineers 3	32 500
		Pay of Establishment—	
85	85	Junior Engineers 19, Draftsmen 3, Tracers 5, Supervisors 18, Manager Gr. II 1, F. D. Cs. (Accounts) 2, F. D. Cs. (PWD) 5, S. D. Cs. (Accounts) 3, S. D. Cs. (PWD) 7, Attender 1, Peons 15, Typists 6	1 63 200
		(xvii) UPPER KRISHNA PROJECT CIRCLE NARAYANPURA CANAL INVESTIGATION DIVISION	
		Pay of Officers—	
4	4	Executive Engineer 1, Assistant Engineers 3	23 500
		Pay of Establishment—	
85	85	Junior Engineers 19, Draftsmen 3, Tracers 5, Supervisors 18, Manager Gr. II 1, F. D. Cs. (Accounts) 2, F. D. Cs. (PWD) 5, S. D. Cs. (Accounts) 3, S. D. Cs. (PWD) 7, Attender 1, Peons 15, Typists 6	1 89 500
		Agricultural Cell	
		Pay of Officer—	
11	11	Soil Survey Officer 1, Soil Survey Officer—Gr. II 2, Assistant Soil Survey Officer 6, Assistant Soil Chemist 2	57 100
		Pay of Establishment—	
119	142	Assistant Agricultural Officer 19, Assistant Agricultural Officer Laboratory 6, Fieldman 5, Revenue Surveyor 1, Auger Measurer 5, Auger Makadam 11, Field Assistant 18, Laboratory Asst. 6, Survey Laskar 18, Lab. Attender 6, Draftsman 2, Asst. Draftsman 2, Tracers 6, Head Clerk 1, First Division Accounts Clerks 2, First Dn. PWD Clerks 2, Second Dn. PWD Clerks 6, Stenographer 1, Typists 3, Drivers 9, Peons 13	2 37 100
		STATISTICAL CELL (ATTACHED TO THE OFFICE OF THE CHIEF ENGINEER, IRRIGATION (NORTH), DHARWAR	
		Pay of Officer—	
8	2	Deputy Director of Statistics 1, Assistant Director of Statistics 1	12 500
		Pay of Establishment—	
3	3	Statisticians 3	

No. of Posts 1971-72	No. of Posts 1972-73	44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial)	Budget Estimates 1972-73
		(xviii) KABINI PROJECT CIRCLE, MYSORE KABINI CANAL INVESTIGATION DIVISION, NANJANGUD	
		Pay of Officers	
4	4	Executive Engineer 1, Assistant Engineers 3	32,200
		Pay of Establishment—	
65	65	Junior Engineers 19, Draftsmen 3, Tracers 5, Supervisors 18, Manager Gr. II. 1, I Dn. Accounts clerk 2, I Dn. PWD Clerks 5, II Dn. Accounts Clerks 3, II Dn. PWD Clerks 7, Attender 1, Peons 15, Typists 6 ...	2,22,500
		(xix) TECHNICAL CELL—KRISHNA GODAVARI WATER DISPUTE	
		Pay of Officers—	
7	7	Superintending Engineer 1, Executive Engineer 1, Assistant Engineers 2, Asst Director of Agriculture 1, Dy. Director of Agriculture 1, Dy. Director of Statistics 1, ...	75,600
		Pay of Establishment—	
19	19	Junior Engineers 4 Draughtsman 1, Asst. Agricultural Officer 1, Stenographers 3, F.D.C. 1, S.D.C. 1, Peons 8	57,000

50. PUBLIC WORKS

No. of posts 1971-72	No. of posts 1972-73		Budget Estimates 1972-73
		I. Establishment	
		I A Chief Engineers	
		(i) CHIEF ENGINEER (MINOR IRRIGATION AND PUBLIC HEALTH ENGINEERING)	
11	11	*Pay of Officers*— Chief Engineer, Deputy Chief Engineers 2 Technical Assts —Asst Engineers 6, Financial Assistant, Registrar	99,000
10	10	*Temporary*— DESIGN UNIT—Superintending Engineer, Deputy Chief Engineers 2, Technical Assistants 6, Statistician	61 400
3	3	Rural Water Supply Division, Dharwar— Executive Engineer, Assistant Engineers 2	18 700
4		Rural Water Supply Division, Bangalore— Assistant Engineers 4	15 600
			1,94,700
	143	*Pay of Establishment* — I Grade Managers 2, Superintendent grade I 4 Junior Engineers 27, I Dn Clerks 17, II Dn Clerks 20, Head Draughtsmen 2, Draughtsmen 6 Asst Draughtsmen 8, Tracers 8, Steno Typists 4, Typists 8, Attenders 6, Jamedar, Daffedars 2, Peons 24, Watchman Cycle Orderlies 2 Van Driver	3,48,800
	3	ACCOUNTS UNIT—Accounts Superintendent I Dn Accounts Clerks 2 ...	9,400
	85	DESIGN UNIT—Junior Engineers 18, Draughtsmen 6 S Statistical Assistants 4 Junior Statistical Assistants 4, I Dn Clerks 6, II Dn Clerks 10, Tracers 8, Stenographer, Typists 10, Peons 16, Sweepers 2	1,11,300
	2	ACCOUNTS UNIT—I Dn Accounts Clerk, II Dn. Accounts Clerk	3 200
	62	Rural Water Supply Division Dharwar— Superintendent Grade I, Junior Engineers 8, Supervisors 19, Draughtsmen 4, Tracers 6, I Dn Clerks 3, II Dn Clerks 5, Stenographer, Typist 3, Attenders 3, Peons 9	91,700
	4	ACCOUNTS UNIT—I Dn Accounts Clerks 2 II Dn Accounts Clerks 2 ..	5 300
	6	Rural Water Supply Division, Bangalore— Junior Engineers 12, Supervisors 36, Draughtsman 4 Tracers 7, I Dn Clerks 4, II Dn Clerks 4, Typists 4, Attenders 3, Peons 12	
			1,73,400
			7 03 100

No. of Posts 1971-72	No. of Posts 1972-73	50. PUBLIC WORKS	Budget Estimate 1972-73
		(ii) CHIEF ENGINEER, (COMMUNICATIONS AND BUILDINGS)	
		Pay of Officers—	
10	10	Chief Engineer, Deputy Chief Engineers 2, Technical Assts.—Asst. Engineers 4, Financial Asst., Registrar, General Assistant	96,100
6	5	*Temporary*—Superintending Engineer, Technical Assistants 4, ...	45,000
			1,41,100
		Pay of Establishment—	
142	142	I GradeManagers 2, Superintendents Grade I 5, I Dn., Clerks 22, II Dn. Clerks 34, Selection Grade Stenographer, Steno-Typists 2, Typists 9, Head Draughtsman, Draughtsmen 10, Tracers 4, Junior Engineers 12, Lift Mechanic, Attenders 7, Jamedar, Daffedar, Peons 24, Cycle orderlies 2, Watchman, Telephone Operators 2, Sweeper.	2,85,700
		Temporary—	
56	54	Junior Engineers 12, I Dn. Clerks 5, II Dn. Clerks 4, Draughtsmen 14, Asst. Draughtsman, Tracers 7, Blue Printer, Stenographer, Typists 4, Peons 4, Van Driver ...	1,45,600
			4,31,300
		(iii) ACCOUNTS UNIT	
		Pay of Officers—	
1	1	Chief Accounts Officer	13,700
		Pay of Establishment—	
14	14	Accounts Superintendents 3, I Dn. Accounts Clerks 4, II Dn. Accounts Clerks 2, Stenographer, Typist, Peons 3	37,500
4	4	*Temporary*—Chief Engineer (Communications and Buildings)—Accounts Superintendents 2, I Dn. Accounts Clerk, Ist. Dn. Clerk	15,000
			52,500
		(iv) CHIEF ENGINEER, (IRRIGATION-NORTH)—DHARWAR	
		(*Temporary.*)	
		Pay of Officers—	
16	16	Chief Engineer, Superintending Engineer, Deputy Chief Engineers 2, Executive Engineer 2, Technical Assistants 8, Registrar, Geologist ...	1,45,800
		Pay of Establishment—	
102	103	Junior Engineers 24, Head Draughtsman, Draughtsmen 3, Tracers 4, Blue Printer, Manager Grade I, Superintendents Grade I 2, Stenographers 3, Typists5, I Dn Clerks 12, II Dn. Clerks 18, Photographer, Asst. Photographer Drivers 3, Shroff, Attenders 2, Jamedar, Peons 17, Cycle Orderly, Watchman, Sweeper ...	2,54,400

No. of posts 1971—72	No. of posts 1972—73	50. PUBLIC WORKS	Budget Estimates 1972—73
		(v) CHIEF ENGINEER, (IRRIGATION SOUTH), BANGALORE	
		(Temporary)	
		Pay of Officers—	
12	15	Chief Engineer, Superintending Engineer, Deputy Chief Engineers 2, Executive Engineer 2, Technical Assistants 8, Registrar	1,40,100
		Pay of Establishment—	
87	103	Junior Engineers 26, Head Draughtsman, Draughtsman 3, Tracers 5, Manager Grade I, Superintendents Grade I 2, I Dn Clerks 10, II Dn Clerks 16, Stenographers 3, Typists 8, Photographer, Assistant Geologist, Blue Printer, Drivers 2, Attenders 2, Peons 16, Sweeper, Watchman, Jamedar, Cycle Orderly, Senior Statistical Assistant,	2,54,200
		(vii) CHIEF ENGINEERS (NATIONAL HIGHWAYS), BANGALORE	
		(Temporary)	
		Pay of Officers—	
10	10	Chief Engineer, Superintending Engineer, Executive Engineers 2, Assistant Engineers 5, Registrar.	92,300
		Pay of Establishment—	
60	60	Junior Engineers 16, Draughtsmen 12, Tracers 6, Superintendent Grade I, Stenographers (Selection Grade) 2, Stenographer, I Dn Clerks 6, II Division Clerks 6, Typist 7, Blueprinter, Statistician, Attenders 3, Van Driver, Peons 15 Watchman, Sweeper ...	1,70,400
		Accounts Unit—	
3	3	Accounts Superintendent, I Dn Accounts Clerk, II Dn. Accounts Clerk. ...	5,900
			1,76,300
		t B SPECIAL OFFICERS	
		GOVERNMENT ARCHITECT	
		Pay of Officers—	
6	6	Government Architect, Deputy Architect, Assistant Architects 4 ...	67,400
		Pay of Establishment—	
56	56	Junior Engineers 4, Superintendent Grade I, Arch. Draughtsm 6, Head Dman, Asst. Draughtsmen 17, Steno typist, Typist, I Dn. Clerks 2, II Dn Clerks 3, Photostat Operator, Attenders 2, Blue Printer, Model Maker, Tracers 7, Daffedar, Peons 6, Photographer	1,46,700
4	4	*Temporary*—Architectural Draughtsmen, 2, Drivers 2, ..	9,200
			1,55,900

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		t. C. Superintending Engineers.	
		(i) MYSORE CIRCLE	
		Pay of Officers—	
4	4	Superintending Engineer, Technical Assts.—Assistant Engineers 2, Registrar ...	37,800
1	1	*Temporary*—Electrical Sub-Division, Mysore—Assistant Engineer ...	7,900
		Pensionery Charges ...	900
			46,600
		Pay of Establishment—	
45	45	I Grade Manager, I Dn. Clerks 5, II Dn. Clerks 4, Junior Engineers 6, Draughtsmen 8, Tracers 2, Computor, Blue Printer, Steno-typist, Typists 4, Attenders 2, Peons 8, Sweeper, Van Driver	1,10,100
		Temporary—	
6	6	Special Minor Irrigation Works—Junior Engineer, Asst. Draughtsmen 2, II Dn. Clerks 2, Typist	16,900
14	14	Electrical Sub-Division, Mysore—Junior Engineer, Draughtsman, II Dn. Clerk, II Class Mechanic 2, Linemen Class II 7, Lineman Class III, Peon ...	20,300
		Pensionery Charges ...	3,100
			1,50,400
		(ii) BANGALORE CIRCLE	
		Pay of officers—	
3	3	Superintending Engineer, Technical Assistant—Assistant Engineer, Registrar ...	28,000
		Temporary—	
1	1	Special Minor Irrigation—Assistant Engineer	9,700
1	1	Electrical Sub Division—Assistant Engineer	8,600
		Pensionery Charges ...	900
			47,200
44	44	*Pay of Establishment—* I Grade Manager, I Dn. Clerks 5, II Dn. Clerks 4, Steno-typist, Typists 4, Draughtsmen 8, Junior Engineers 6, Blue Printer, Computor, Tracers 2, Attenders 2, Peons 8, Sweeper	99,400
		Temporary—	
1	1	Van Driver ...	1,800
8	8	Special Minor Irrigation Works—Junior Engineers 2, I Dn. Clerk, II Dn. Clerk, Typist, Tracer, Peons 2	19,400
6	6	Electrical Sub-Division—Jr. Engineer, II Dn. Clerk, Draughtsman, Wireman and Mechanic Class, II Wireman Helper, Peon	14,600
		Pensionery Charges ...	1,900
			1,37,100

No of posts 1971—72	1972—73	50. PUBLIC WORKS	Budget Estimates 1972-73
		(iii) BELGAUM CIRCLE	
		Pay of Officers—	
3	3	Superintending Engineer, Technical Assistant Engineer, Registrar ..	26,400
		Temporary—	
1	1	Special Minor Irrigation—Assistant Engineer (Technical Assistant) .	9,300
1	1	Electrical—Sub-Division—Assistant Engineer ..	9500
		Pensionery Charges	1,000
			46,200
		Pay of establishment—	
44	44	I Grade Manager, I Dn Clerks 5 II Dn. Clerks 4, Junior Engineers 6 Draughtsmen 8 Blue Printer, Tracers 2, Computer, Stenographer Typists 4 Attenders 2, Peons 8 Sweeper	1,03,?00
		Temporary—	
6	6	Special Minor Irrigation— Draughtsman, Tracer, Typist, I Dn Clerk II Dn Clerk, Van Driver	9,900
11	11	Electrical Sub Division— Junior Engineer, Supervisors 4, Draughtsman, Typist, Wiremen 2, Skilled Cable Jointer, Peon	29,400
		Pensionery Charges .	3,700
			1,46,900
		(iv) SHIMOGA CIRCLE.	
		Pay of Officers—	
3	3	Superintending Engineer, Registrar, Technical Assistant—Assistant Engineer	30,100
		Temporary.—	
1	1	Special Minor Irrigation—Assistant Engineer (T A)	8,600
1	1	Electrical Sub Division—Assistant Engineer	7,000
		Pensionery Charges	1,600
			4?,300
		Pay of Establishment—	
44	44	I Grade Manager, I Dn Clerks 5, II Dn Clerks 5, Junior Engineers 6 Draughtsmen 8, Steno Typist, Typists 4, Tracers 2, Blue Printer, Attenders 2 Peons 8, Sweeper	1,00,100
		Temporary —	
7	7	Establishment—Special Minor Irrigation Works—Junior Engineer, Draughtsmen 2, Tracer, Typist, II Dn Clerk, Peon,	10,900
1	1	Van Driver .	1,800
15	15	Electrical Sub Division—Junior Engineer, Supervisors 6, ... an Draughtsmen, II Dn Clerk, Peon, Wireman—Lineman Grade II 3, Wireman Grade III 2.	56,?00
		Pensionery Charges ...	4,200
			1,60,500

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		(v) GULBARGA CIRCLE.	
		Pay of Officers.—	
3	3	Superintending Engineer, Technical Assistant—Assistant Engineer, Registrar...	28,600
		Temporary.—	
1	1	Electrical Sub-Division, Assistant Engineer ...	9,300
1	1	Minore Irrigation Works—Assistan Engineer	9,800
			47,700
45	45	*Pay of Establishment*— Junior Engineers 6, I Grade Manager, I Dn. Clerks 5, II Dn. Clerks 4, Stenographer, Typists 4, Draughtsmen 8, Tracers 2, Computor, Blue Printer, Attenders 2, Peons 8, Sweeper, Car Driver.	1,10,700
		Temporary.—	
8	8	Minor Irrigation Works— Supervisor, Draughtsmen 2, Tracer, First Division Clerk, II Dn. Clerk, Typist, Peon	19,800
6	6	Electrical Sub-Division—Junior Engineer, Clerk *cum*-Typist, Drughtsman, Peon, Mechanical Wireman Class II-2, ...	10,900
			1,41,400
		(vi) MANGALORE CIRCLE.	
		Pay of Officers—	
4	4	Superintending Engineer, Personal Assistant—Assistant Engineer, Technical Assistant—Assistant Engineer, Registrar	34,600
		Temporary.—	
1	1	Electrical Sub-Division—Assistant Engineer ...	4,900
			39,500
		Pay of Establishment—	
55	55	I Grade Manager, I Dn. Clerks 7, II Dn. Clerks 7, Stenographer, Typists 5, Draughtsmen 10, Junior Engineers 8, Blue Printer, Computor, Tracers 2, Attenders 2, Driver, Sweeper, Peons 8	1,27,400
9	9	*Temporary.*—Electrical Sub-Division—Junior Engineer, Supervisors 3, Draughtsman, Clerk-*cum*-Typist, Wireman Mechanic Class 1, Wireman Helper, Peon	25,800
			1,53,200
		(vii) DHARWAR CIRCLE.	
		Pay of Officers—	
4	4	Superintending Engineer, Technical Assistant —Asst. Engineers 2, Personal Assistant—Registrar, ...	35,000
1	1	*Temporary.*—Electrical Sub-Division— Assistant Engineer	7,100
			42,100
		Pay of Establishment—	
49	49	Manager Gr. I, Ist Dn. Clerks 8, IInd Dn. Clerks 7 Stenographer Typists 4, Junior Engineers 6, Head Draftsman, Draftsmen 7, Tracers 2, Blue Printer, Attenders 2, Peons 8, Sweeper. ...	1,21,200
12	12	*Temporary*—Electrical Sub-Division— Junior Engineer, Supervisors 6, Drughtsman, Clerk-*cum*-Typist, Wireman, II Grade Wireman, Peon ...	34,600
			1,55,800

No of posts 1971 72	No of posts 1972 73	50 PUBLIC WORKS	Budget Estimates 1972 73
		(Viii) ACCOUNTS UNIT	
		Pay of Establishment—	
1	1	Bangalore Circle—I Dn Accounts Clerk	2 900
1	1	*Mysore Circle—I Dn Accounts Clerk*	1 600
1	1	Shimoga Circle—I Dn Accounts Clerk	3 100
1	1	Belgaum Circle—I Dn Accounts Clerk	3 000
1	1	Gulbarga Circle—I Dn Accounts Clerk	2 800
			13 400
		(ix) PUBLIC HEALTH ENGINEERING CIRCLE BANGALORE	
		Pay of Officers—	
4	4	Superintending Engineer Technical Assistants, (Assistant Engineers) 2 Registrar	36 900
		Pay of Establishment—	
35	35	Junior Engineers 4 Manager Grade I, I Dn clerks 3 II Dn Clerks 6 Stenographe Typist 2 Draftsmen 3 Tracers 4 Attender 2 Peons 6 Van Drive Watchman	60 600
1	1	Accounts Unit—I Dn Accounts Clerk	3 600
			73 200
		(x) PUBLIC HEALTH ENGINEERING CIRCLE, DHARWAR.	
		Pay of Officers—	
4	4	Superintending Engineer Technical Assistant (Assistant Engineers) 2, Registrar	31 700
		Pay of Establishment—	
35	35	Junior Engineers 4 Draughtsmen 3 Tracers 4 Manager Gr I, I Dn Clerks 3 II Dn Clerks 6, Stenographer Typists 3 Attenders 2 Peons 6 Watchman Van Driver ..	68 40
1	1	Accounts Unit—I Dn Accounts Clerk	3 500
			71 900
		(x) NATIONAL HIGHWAYS INVESTIGATION CIRCLE BANGALORE (*Temporary*)	
		Pay of Officers—	
3	3	Superintending Engineer, Assistant Engineers 2	29 000
		Pay of Establishment—	
	36	Junior Engineers 6 Draughtsmen 4 Tracers 2 Blue Printers 2 Manage Grade 1 I Division Clerks 4 II Division Clerks 5, Stenographer Typists 4 Attenders 2 Peons 3 Watchman Van Driver	79 000
1	1	Accounts Unit—I Dn Accounts Clerk	3,000
			82,000

No. of Posts 1971-72	No. of Posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972—73
		(xii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE. (Temporory)	
		Pay of Officers—	
3	3	Superintending Engineer, Assistant Engineer, Registrar	31,600
1	1	Revenue Unit: Special Land Acquistion officer ...	4,800
			36,400
		Pay of Establishment—	
34	34	Junior Engineers 3, Manager Grade-I, I Dn. Clerks 4, II Dn. Clerks 5, Stenographer, Typists 4, Draughtsmen 4, Tracers 2, Blue Printer, Attenders 2, Van Driver, Peons 4, Watchman, Sweeper	85,500
2	2	Acconts Unit—Accounts Superintendent, I Dn. Accounts Clerk ...	5,500
14	14	Revenue Unit—Taluk Shireshdars 2, I Dn. Clerks 4, II Dn. Clerk, Typist, II Grade Serveyors 3, Peons 3	20,000
			1,11,000
		(xiii) NATIONAL HIGHWAY CONSTRUCTION CIRCLE, BAGALKOT. (Temporory)	
		Pay of Officers—	
3	3	Superintending Engineer, Assistant Engineer, Registrar ...	29,900
1	1	Revenue Unit—Special Land Acquistion Officer	4,800
			34,700
		Pay of Establishment—	
34	34	Junior Engineers 3, Manager Grade I, I Dn. Clerks 4, II Dn. Clerks 5, Stenographer, Typists 4, Draghtsmen 4, Tracers 2, Blue Printer, Van Driver, Attenders 2, Peons 4, Watchmen, Sweeper	70,800
2	2	Accounts Unit—Accounts Superindent, I Dn. Accounts Clerk ...	5,500
14	14	Revenue Unit—Taluk Shiristedars 2, I Dn. Clerks 4, II Dn. Clerk, Typist, II Grade Revenue Serveyors 3, Peons 3	20,000
			96,300

APPENDIX B.

50. PUBLIC WORKS

No of posts 19772	No of posts 1972 73		Budget 197
		(xiv) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA	
		Pay of Officers – *(Temporory)*	
4	4	Superintending Engineer (Technical Assistants) Assistant Engineers 2, Registrar ...	30,900
		Pay of Establishment—	
	37	Junior Engineers 4, Manager Grade I, I Dn Clerks 3, Senior Statistical Assistant, Junior Statistical Assistant, II Dn Clerks 6 Stenographer Typists 3 Draughtsmen 3, Tracers 4, Attenders 2, Peons 6 Watchman, Van Driver ...	
1	1	Accounts Unit—I Dn Accounts Clerk	
			53,900
			1,600
			55,500
		(xv) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA	
		Pay of Officers— *(Temporory)*	
4	4	Superintending Engineer Technical Assistants (Assistant Engineers) 2 Registrar ..	19,800
		Pay of Establishment—	
	37	Junior Engineers 4. Manager Grade I, I Dn Clerks 3 Senior Statistical Assistant, II Dn. Clerks 6, Junior Statistical Assistant Stenographer, Typists 3, Draughtsmen 3, Tracers 4, Attenders 2, Van Driver, Watchman, Peons 6	
	1	Accounts Unit –I Dn Accounts Clerk	
			52 200
			1,600
			53,800
		(xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, HUBLI	
		Pay of Officers — *(Temporary)*	
		Superintending Engineer, Assistant Engineers 2	30 900
		Pay of Establishment —	
		Junior Engineers 6, Manager Grade-I, Draughtsmen 4, Tracers 2, Blue-Printers 2, I st Dn Clerks 4, II Dn Clerks 5, Stenographer, Typists 4, Van Driver, Attenders 2 Peons 5, Watchman, ..	
		Accounts Unit–I Dn Accounts Clerk .	
			93,100
			2,600
			95,700

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		t. D. Executive.	
		(i) CHIEF ENGINEER (M. I & P.H.E.) BANGALORE	
		(Well Boring Division)	
		Pay of Officers—	
3	5	Executive Engineer, Assistant Engineers 4	25,700
		Pay of Establishment—	
69	144	Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 11, Stenographer, Typists 4 Draughtsmen 6, Tracers 4, Store Manager, I Dn. Store-keeper, II Division Stores Keeper, Mechanical Supervisor, Junior Engineer, Supervisors 3, Assistant Geologists 2, Fast Drillers 6, Assistant Drillers 6, Lorry Drivers 7, Lorry Cleaners 7, Peons 13, Watchmen 9, Welder-*cum* skilled Mechanics 6, Drill truck Drivers 6, Helpers 6, Well Boring Inspector, Well Boring Operators 12, Well Boring Fitters 12, Well Boring Helpers 12 ...	2,43,500
7	7	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 3, II Division Clerks 3 ...	13 600
		Temporary—	
34	34	Supervisors 8, Well Boring Inspector, Well Boring Operators 3, Well Boring Fitters 11, Well Boring Helpers 11	83,200
			3,40,300

No of posts 1971 72	No of posts 1972 73	50 PUBLIC WORKS	Budget Estimates 1972 73
		(ii) MYSORE CIRCLE	
		Pay of Officers—	
		Mysore Division—	
5	5	Executive Engineer, Assistant Engineers 4	46 600
		Chamarajanagar Division—	
4	4	Executive Engineer, Assistant Engineers 3	39,800
		Temporary—	
1	1	Engineer ...	4,200
1	1	Engineer	8,300
4	4	Executive Engineer, Assistant Engineers 3	28,800
		Mandya Division—	
9	9	Executive Engineer, Assistant Engineers 8	69,200
		Krishnarajanagar Division—	
6	5	Executive Engineer, Assistant Engineers (4+1 Temporary) .	54,300
		Visvesvaraya Canal Division—	
5	5	Executive Engineer, Assistant Engineers 4	45,000
		Temporary—	
		Buildings Division Mysore—	
4	4	Exective Engineer, Assitant Engineers 3 ,	49 000
		Sub-Division for Construction of Press buildings—	
2	2	Assistant Engineers 2 — .	
			3,45,200
		Pay of Establishment—	
76	76	t Grade I, I Da Clerks 5, II Typists 2, Draughtsman 6,	1,98,000
		Temporary—	
8	8	Minor Irrigation Project Works—Junior Engineers 2, Supervisors 6.	32,000
76	76		2,06,500
1	1	Electrical Supervisor— ..	4,600
		Minor Irrigation Works—	
8	10	Junior Engineer, Supervisors 4, Draughtsman, Tracer, Peon, Sowdiss 2 .	28,700
64	64	II Grade Manager, I Da Clerks 4, II Da I Da Store keeper, Steno typist, Typists 2, ...	1,57,700
1	1	... .	3,400
		Minor Irrigation Project Works—	
12	12	Junior Engineers 4 Supervisors 6, Draughtsman, Tracer, ..	42,90)
		Yelandur Sub-Division—	
13	13	Junior Engineers 2, Supervisors 5, Drauhgtsman, I Da Clerk, II Da, Clerks 2, Peons 2	35,60)
		M M Hills Sub Division—	
12	12	Junior Engineers 2, Supervisors 4, I Da. Clerk, II Da clerks 2, Draughtsman, Peons 2	32,700
2	2	Bellathasane Tank—Junior Engineer, Supervisor ...	7,2)0
62	62	ks 4, II Typist, ..	1,66,2)0
		Temporary—	
2	2	Minor Irrigation Works—Supervisors 2	6,70)

50. PUBLIC WORKS.

No. of Posts 1971—72	No. of Posts 1972—73		Budget Estimates 1972—73
		Mandya Division—	
104	104	Junior Engineers 11, Supervisors 29, Superintendent Grade I, I Dn. Clerks 8, II Dn. Clerks 20, I Dn. Store keeper, II Dn. Store keeper, Stono-typist, Typists 2, Draughtsmen 10, Tracer, Attender, Peons 18 ...	2,74,300
		Temporary—	
1	1	Electrical Supervisor	4,000
		Minor Irrigation Project Works—	
18	18	Junior Engineers 5, Supervisors 8, II Dn. Clerk, Typist, Assistant Draughtsman, Tracer, Peon	59,300
		Krishnarajanagar Division—	
89	89	Junior Engineers 7, Supervisors 34, Superintendent Grade I, I Dn. Clerks 6, II Dn. Clerks 14, I Dn. Store keeper, II Dn. Store keeper, Stono-typist, Typists 2, Draugtsmen 7, Tracer, Nalamanegars 2, Peons 12 ...	2,43,300
		Temporary— ...	
1	1	Electrical Supervisor ...	
		Minor Irrigation Project works—	
15	15	Junior Engineers 5, Supervisors 6, II Dn. Clerk, Typist, Draughtsman, Tracer ...	52,000
		Temporary—	
		Buildings Division, Mysore—	
58	58	Junior Engineers 10, Supervisors 6, Superintendent Grade I, I Dn. Clerks 4, II Dn. Store-keeper, II Dn. Clerks 12, Stono-typist, Typists 2, Draughtsmen 6, Tracers 2, Attender, Peons 10, Watchman 2 ...	
1	1	Electrical Supervisor	2,42,200
		Sub-Division for construction of Press Buildings—	
29	29	Junior Engineers 4, Supervisors 13, Ist Dn. Clerks 2, IInd Dn. Clerks 4, Draughtsmen 2, Peons 4, ...	
			17,97,300
		(iii) BANGALORE CIRCLE	
		Pay of Officers	
		Bangalore Division—	
4	4	Executive Engineer, Assistant Engineers 3	33,700
6	5	*Temporary*—Assistant Engineers 5	41,500
		Kolar Division—	
5	5	Executive Engineer, Assistant Engineers 4	45,200
		Temporary—	
1	1	Assistant Engineer—	5,700
1	1	Srinivaspur Sub Dn.—Assistant Engineer	9,300
		Temporary—	
		Special Sub—Division for Constrution of Kalyan Mantap-Cum-Choultry Complex and other works at Thirumalai Hills—	
...	1	Assistant Enaineer	7,200
		Tumkur Division—	
		Executive Engineer, Assitant Engineers 4	42,300
5	5	*Temporary—*	
		Assistant Engineer	7,200
1	1	Turuvekere Sub-Division—Assistant Engineer	5,600
1	1	Chikkaballapur Division—	
		Executive Engineer, Assitant Engineess 4	43,100
6	5	*Temporary*—Assistant Engineer	7,100
1	1	Ramanagaram Division—	
		Assistant Engineers 4	26,300
4	4	*Temporary—*	
		Executive Engineer	8,400
1	1	Minor Irrigation Works—Assistant Engineer	4,200
1	1	Madhugiri Division—	
2	2	Assistant Engineers 2	12,200
5	5	*Temporary*—Executive Engineer, Assistant Engineers 4 ...	41,400
		Buildings Division, Bangalore—	
6	6	Executive Engineer, Assistant Engineers 5	50,800
		Temporary	
4	4	Assistant Engineers 4	28,700
1	1	Electrical Special Sub-Division—Assistant Engineer ...	6,700
		Pensionery charges ...	1,500
		Total	4,28,100

No of Posts 1971–72	No of Posts 1972–73	50 PUBLIC WORKS	Budget Estimates 1972 73
		Pay of Establishment—	
		Bangalore Division—	
61	61	Junior Engineers 7 Supervisors 15 Superintendent Grade I I Dn Store Keeper II Dn Store Keeper I Dn Clerks 4 II Dn Clerks 11 Steno typist Typists 2 Draughtsmen 6 Tracer, Peons 10 Foreman	1,60 000
		Temporary—	
57	47	Hosakote Nelamangala Devanahalli Sub Divisions— Junior Engineers 8, Supervisors 14 Draughtsmen 4 I Dn Clerks 4 II Dn Clerks 8 Peon 8 Nalamanegar	1 35 800
21	21	Minor Irrigation Sub Division—Junior Engineers 6 Supervisors 10 II Dn Clerk Typist Tracer Attender Peon	69 700
1	1	Electrical Supervisor	4 000
		Chickballapur Division—	
68	68	Junior Engineers 9 Supervisors 13 Superintendent Grade, I I Dn Store Keeper I Dn Clerks 5 II Dn Clerks 14, Steno Typist Typist 2 Draughtsman 7, Tracer Nalamanegars 2 Peons 12	1 69 500
		Temporary—	
17	17	Minor Irrigation Works— Junior Engineers 4 Supervisors 9 Draughtsman II Division Clerk Tracer Peon ..	53 700
1	1	Electrical Supervisor	4 800
		Kolar Division—	
73	73	Junior Engineers 8 Supervisors 19 Superintendent Grade I Dn Store Keeper II Dn Store Keeper II Division Clerks 5 II Division Clerks 14 Steno Typist Typists 2 Draughtsmen 7 Tracer Peons 12 Nalamanegar	1 87 900
		Temporary—	
		Special Sub Division for construction of Kalyan Mantap-*cum*Choultry Complex and other works at Thirumalai Hills—	
	6	Junior Engineer Supervisors 2 Draughtsman I Dn clerk II Dn clerk Peons 2	26 400
		Srinivaspur Sub Division—	
12	12	Junior Engineers 2 Supervisors 4 I Division Clerk, II Division Clerks 2 Draughtsman Peons 2	34 600
8	8	Minor Irrigation Scheme—Supervisors 8	32 100
1	1	Electrical Supervisor	5 900
		Tumkur Division—	
82	82	Junior Engineers 10 Supervisors 20 Superintendent Grade I I Dn Store Keeper *II Dn Store Keeper I Division Clerks 5 II Division Clerks 14 Steno Typist* Typists 2 Draughtsmen 7 Tracer Peons 12 Nalamanegars 6 Sowdy	2 09 300
		Temporary—	
13	13	Turuvekere Sub Division—Junior Engineers 2 Supervisors 4 I Dn Clerk II Dn Clerks 2 Draughtsman Peons 2 Nalamenagar	34 000
		Minor Irrigation Sub-Division—	
21	21	Junior Engineers 5 Supervisors 10 II Division Clerk Draughtsman Tracer Attender Peons 2	61 900
1	1	Electrical Supervisor	4 900

No. of Posts 1971-72	No. of Posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		(v) SHIMOGA CIRCLE	
		Pay of Officers—	
		Shimoga Division—	
7	7	Executive Engineer, Assistant Engineers 6	55,600
		Sagar Division—	
5	5	Executive Engineer, Assistant Engineers 4	39,000
		Chickamagalur Division—	
6	6	Executive Engineer, Assistant Engineers 5	47,300
		Temporary—	
1	1	Assistant Engineer	6,900
1	1	Spl. Sub-Division, Kalasa—Assistant, Engineer 1 ...	9,400
		Chitradurga Division—	
4	4	Executive Engineer 1, Assistant Engineers 3	30,300
		Temporary—	
1	1	Assistant Engineer	6,900
		Molakalmuru Sub-Division—	
1	1	Assistant Engineer	7,600
		Davanagere Division—	
5	5	Executive Engineer, Assistant Engineers 4	42,100
		Temporary—Special Sub-Division for Chigateri General Hospital—	
1	1	Assistant Engineer	9,700
		Hassan Division—	
9	9	Executive Engineer, Assistant Engineers 8	68,000
			3,22,800
		Pay of Establishment—	
		Shimoga Division—	
83	83	Junior Engineers 9, Supervisors 23, Superinetendent Grade I, Store Superintendent, I Dn Clerks 6, II nd Dn. Clerks 16, II nd Dn. Store Keeper, Steno-grapher Typists, 2, Draughtsmen 8, Tracer, Peons 14	2,17,400
		Temporary—	
		Minor Irrigation Project works—	
11	11	Junior Engineers 2, Supervisors 4, II Dn. Clerk, Typist, Draughtsman, Tracer, Peon	32,000
		Sagar Division—	
77	77	Junior Engineers 7, Supervisors 24, Superintendent Grade I, I Dn. Store Keeper, I Dn. Clerks 5, II Dn.Store Keeper, II Dn. Clerks 14, Steno-grapher Typists 2, Draughtsmen 7, Tracer, Nala Manegar, Peons 12 ...	1,98,600
		Temporary—	
		Minor Irrigation Project works—	
6	6	Junior Engineers 2, II Dn. Clerk, Typist, Draugtsman, Peon ...	13,400
		Chickamagalur Division—	
111	111	Junior Engineers 9, Supervisors 36, Superintendent Grade I, I Dn. Store Keeper, I Dn.Clerks 6, II Dn. Clerks 16, II Dn. Store Keeper, Steno-grapher, Typists 2, Draughtsmen 8, Tracers 2, Nala Saw dies 10, Nala Manegars 4, Peons 14,	2,62,200
		Temporary—	
		Minor Irrigation Project works—	
5	5	Junior Engineer, Supervisors 2, Draughtsman, Tracer, ...	16,500
10	10	Spl. Sub-Division for Kalasa—Malleswar Road Works, Kalasa— Junior Engineers 3, Supervisors 3, Draughtsmau 1, I Dn. Clerk 1, Peons, 2 ...	25,900
		Chitradurga Division—	
67	67	Junior Engineers 7, Supervisors 19, Superintendent Grade I, I Dn. Store Keeper, I Dn. Clerks 4, II Dn. Clerks 12, II Dn Store Keeper, Steno-grapher, Typists 2, Draughtsmen 5, Tracer, Peons 10, Nalamanegar, Gauge Reader, Sarang ..	1,69,800

No of posts 1971-72	No of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		Temporary—	
		Minor Irrigation Project Works—	
2	2	Junior Engineer, Draftsman ..	6,600
		Molakalmur Sub Division	
10	10	Junior Engineers 2, Supervisors 2 I Division Clerk, II Division Clerks 2 Draftsman, Peons 2	26,000
		Davanagere Division—	
67	67	Junior Engineers 9, Supervisors 15, Superintendent Grade I, I Dn Storekeeper I Division Clerks 5 II Division Clerks 14, Steno-grapher, Typists 2 Draughtsmen 6, Tracer, Peons 12 ..	1,74,700
		Temporary—	
		Minor Irrigation Works—	
7	7	Junior Engineer, Supervisors 4, Draughtsman, Peon	20,300
		Special Sub-Division for Chigateri General Hospital—	
13	13	Junior Engineers 2, Supervisors 4, I Dn Clerks Draughtsman, II Dn Clerk 2, Peons 3 ...	32,700
		Hassan Division—	
104	104	Junior Engineers 10, Supervisors 31, Superintendent Grade I, Draughtsman 10, Tracer, I Dn Storekeeper, I Division Clerks 8, II Dn Storekeeper, II Division Clerks 20, Steno grapher, Typists 2, Peons 18 .	2,70,100
		Temporary—	
		Minor Irrigation Project Works—	
28	28	Junior Engineers 5, Supervisors 18, Draughtsman, Tracer, II Division Clerk, Typist, Peon .. .	96,400
		(vi) GULBARGA CIRCLE	15,62,600
		Pay of Officers—	
		Bellary Division—	
7	7	Executive Engineer, Assistant Engineers 6, .	60 000
		Temporary	
3	3	Assistant Engineers 3 .	25 200
	1	Market Complex Sub-Division Bellary—Assistant Engineer .	6,400
		Raichur Division—	
3	3	Executive Engineer, Assistant Engineers 2	24,300
		Temporary—	
1	1	Mantralaya Sub Division Raichur—Asst Engineer	7,400
1	1	Sub-Division, Manvi—Asst Engineer	7,200
1	1	Sub Dn —Deodurg—Assistant Engineer	6,200
.	1	Market Complex Sub-Division, Manvi—Assistant Engineer ..	6,200
		Yadgir Division—	
2	2	Assistant Engineers 2 .	15 300
5	5	(*Temporary*)—Executive Engineer 2, Assistant Engineers 3 .. .	34 300
		Gulbarga Division—	
4	4	Executive Engineer, Assistant Engineers 3 .	31,100
6	6	*Temporary—* Assistant Engineers 6 ..	29,700
		Bidar Division—	
4	4	Executive Engineer, Assistant Engineers 3 ..	30,700
		Temporary—	
1	1	Humnabad Sub Division—Asst Engineer .	7,800
1	1	Basavakalyan Sub Division—Assistant Engineer . .	7,600
1	1	Personal Assistant to Executive Engineer . .	9,700
3	3	Koppal Division—	
3	3	Assistant Engineers 3 . .	20,400
		Temporary—	
3	3	Executive Engineer, Assistant Engineers 2 .	23,600
..	1	Market Complex Sub-Division, Sindhanoor—Assistant Engineer,	5,400
			3,58 500

No. of posts		50. PUBLIC WORKS.	Budget Estimates 1972-73
1971-72	1972-73		
		Pay of Establishment—	
53	53	Raichur Division— Junior Engineers 5, Supervisors 16, Draughtsmen 5, Tracer, Superindent Grade I, I Dn. Store Keeper, I Dn. Clerks 3, II Dn. Clerks 9, II Dn. Store keeper, Steno-grapher, Typists 2, Fitter, Peons 8	1,38,400
13	13	*Temporary—* Sub-Division Manvi—Junior Engineers 2, Supervisors 4, Draughtsman, I Dn. Clerk, II Dn. Clerks 2, Peons 2.	31,300
12	12	Sub-Division, Mantralaya—Junior Engineers 3, Supervisors 3, Drughtsman, I Dn. Clerk, II Dn. Clerks 2, Peons 2.	29,900
8	8	Minor Irrigation—Junior Engineers 2, Supervisors 2, Draughtsman, II Dn. Clerk, Typist, Peon	22,000
10	10	Sub-Dn. Deodurg—Junior Engineer, Supervisors 3, Draftsman, I Dn. Clerk, II Dn. Clerks 2, Peons 2	25,200
1	1	Shroff	1,900
1	1	Electrical Supervisor	3,300
...	11	Market Complex Sub-Division, Manvi— Junior Engineers 3, Supervisors 2, Draughtsman, I Division Clerk, II Division Clerk 2, Peons, 2	25,100
60	60	Bidar Division— Junior Engineers 4, Supervisors 17, Superindenet Grade I, I Dn. Clerks 4, II Dn. Clerks 12, I Dn. Storekeeper, Draughtsman 6, Tracer, Steno-grapher, Typists 2, Fitter, Peons 10	1,51,000
		Temporary— Minor Irrigation Works—	
11	11	Junior Engineers 4, Supervisors 4, Draughtsman, Tracer, Peon ...	37,000
		Humnabad Sub-Division—	
10	10	Junior Engineer, Supervisors 3, I Dn. Clerk, II Dn. Clerks 2, Draughtsman, Peons 2	26,400
10	10	Basavakalyan Sub-Division—Junior Engineers 2, Supervisors 2, I Dn. Clerk, II Dn. Clerks 2, Draughtsman, Peons, 2	22,200
1	1	Electrical Supervisor—	3,800
		Yadgir Division.—	
24	24	Junior Engineers 4, Supervisors 8, Draughtsman 2, I Dn. Clerks 2. II Dn. Clerks 4, Peons 4 ... —	69,600
		Temporary—	
59	59	Junior Engineers 7, Supervisors 14, Superindent Grade I, Draughtsmen 6, Typists 2 I Dn Store keeper, I Dn. Clerks 4, II Dn. Clerks 12, Tracer, Steno-grapher, Typist 2, Peons 8	1,43,400
		Minor Irrigation Works	
5	5	Junior Engineers 2, Supervisors 2, Draughtsman, ...	16,300
1	1	Electrical Supervisor—	2,100
		Gulbarga Division—	
60	60	Junior Engineers 7, Supervisors 13, Superindent Grade I, Draugtsman 6, Tracer, I Dn. Storekeeper, II Dn. Storekeeper, I Dn. Clerks 4, II Dn.Clerks 12, Steno-grapher Typists 2, Fitter, Peons 10	1,56,800

No of posts 1971 72	No of posts 1972-73	50 PUBLIC WORKS	Budget Estimates 1972 73
		Temporary—	
66	67	Junior Engineers 12, Supervisors 21, Draughtsmen 5, Tracer, I Dn Storkeeper I Dn Clerks 5, II Dn Clerks 10, foreman Peons 11	1 92 000
1	1	Electrical Supervisor	3,700
		Bellary Division—	
100	100	Junior Engineers 15 Supervisors 26, Superindent Grade I, I Dn Clerks 6, II Dn Clerks 16 I Dn Storekeeper II Dn Storekeeper Draughtsmen 8, Steno grapher, Typists 2 Tracer, Attenders 8, Peons 14	2 40 300
		Temporary—	
35	35	Junior Engineers 5 Supervisors 11 Draughtsman 2 I Dn Clerks 3, II Dn Clerks 5 Typist Peons 7 Driver	88 000
		Special Minor Irrigation Works—	
8	8	Junior Engineer Supervisors 3 Draughtsman Tracer II Dn Clerk Peon	16 800
1	1	*Temporary*—Electrical Supervisor	3 600
	11	Market Complex Sub Division, Bellary— Junior Engineers 3 Supervisors 2, Draughtsman, I Division Clerk, II Division Clerks 2, Peans 2	21,000
		Koppal Division—	
34	34	Junior Engineers 5, Supervisors 11, Draughtsmen 3, I Dn Clerks 3, II Dn Clerks 6, Peons 6	86,600
		Temporary—	
44	44	Junior Engineers 6, Supervisors 8, Superintendent Grade I, I Dn Clerks 2, I Dn Storekeeper, II Dn Clerks 10, Stenographer, Typists 2 Draughtsman 4, Tracer, Peons 8	1,02,900
		Spl Minor Irrigation Works—	
6	6	Junior Engineers 2, Supervisors 3, Tracer	18 300
1	1	Electrical Supervisor	3 300
	11	Market Complex Sub Division Sindhanoor — Junior Engineer 3 Supervisors 2, Draughtsman, I Dn Clerk, II Dn [illegible] Peons 2	21,500
			17,22,6[illegible]

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		(vii) MANGALORE CIRCLE	
		Pay of Officers—	
		Permanent—	
		South Kanara Division, Mangalore—	
4	4	Executive Engineer, Assistant Engineers 3 ...	36,600
		Temporary—	
1	1	Special West Coast Sub Division, Sullia—Assistant Engineer ...	
1	1	Personal Assistant—Assistant Engineer ...	
1	1	Buntwal Sub-Division, Buntwal—Assistant Engineer ...	31,600
1	1	No. 6 Webster Market Sub-Division, Mangalore Assistant Engineer ...	
1	1	Rehabilitation Sub-Division, Mangalore—Assistant Engineers ...	9,700
6	6	Coorg Division—Executive Engineer, Assistant Engineers 5 ...	54,000
7	7	Udipi Division, Udipi (Temporary)—Executive Engineer, Asst. Engineers 6 ...	47,700
		Pay of Establishment—	1,79,600
		South Kanara Division, Mangalore—	
		Permanent—	
69	67	Junior Engineers 5, Supervisors 7, Drughtsman, 6 Tracers 2, Store Superintendndent, Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 12, II Dn Store keeper, Steno-grapher, Typists 2, Road Inspectors-Grade I, 4, Road Inspectors Grade II 5, Attenders 6, Peons 10	1,37,100
		Temporary—	
		Special West Coast Sub-Division, Sullia—	
19	19	Junior Engineers 3, Supervisors 4, I Dn. Clerk, II Dn. Clerks 2, Draughtsmen 2, Road Inspectors 5, (Grade I 3, and Grade II 2) Peons 2 ...	
		Buntwal Sub-Division, Buntwal	
12	12	Junior Engineers 2, Supervisors 4, I Dn. Clerk, II Dn. Clerks 2, Draughtsman, Peons 2	1,10,600
		Webster Market Sub-Division, Bangalore—	
12	12	Junior Engineers 2, Supervisors 4, I Dn. Clerk, II Dn. Clerks 2 Drughtman, Peons 2	
		Rehabilation Sub Division, Mangalore	
24	24	Junior Engineer, Suppervisors 5, Draughtsman, I Dn. Clerk, II Dn. Clerks 2 Typist, Tracer, Attender, Peons 4, Lascars 4, Driver-*cum* Machanics 2 Plumber ...	41,100
		Minor Irrigation Project Works ...	
11	11	Junior Engineers 2, Supervisors 3, I Dn. Clerk, Typist, Draughtsman, Tracer, Peons 2	33,200

50. PUBLIC WORKS

No. of posts 1971-72	No. of posts 1972-73		Bu[dget]
93	93	Udipi Division, Udipi— *Temporary*— Junior Engineers 7, Supervisors 14, Superintendent Grade I, I Dn Clerks 6, II Dn Clerks 16, Storekeeper, Steno grapher, Typists 2, Draughtsman, 8, Tracer Attenders 4, I Grade Road Inspectors 3, II Grade Road Inspectors 15 Peons 14	
6	6	Minor Irrigation Works— Junior Engineers 2, Supervisors 2 II Dn Clerk, Peon	
2	2	Additional staff—Supervisors 2	1,
88	88	Coorg Division — *Permanent*— Junior Engineers 10, Supervisors 19, Superintendent Grade I I Dn Clerks 5, I Dn Store Keeper, II Dn Store Keeper, II Dn, Clerks 15 Draughtsman 8, Tracer, Steno grapher, Typists 2, Drivers 10, Peons 14,	1
58	58	*Temporary*— Additional Staff—Maistries 7, Mates 15 Roller Drivers 3, Crusher Driver, Trector Driver, Lorry Drivers 4 Lorry and Roller Cleaners 12, Maities 5 Watchmen 7, Sweepers 3	6
8	8	Minor Irrigation Works— Junior Engineer, Supervisors 2, II Dn Clerk Typist Draughtsman, Tracer Peon	2 09,90
3	3	Additional Staff—JuniorEngineer Supevisor 2	56,700
			18,900
			10 800
			8,24 600

(viii) DHARWAR CIRCLE

No. of posts 1971-72	No. of posts 1972-73		Bu[dget]
		Pay of Officers—	
9	9	Dharwar Division— *Permanent*—Executive Engineer, Assistant Engineers 8	72,600
5	5	Haveri Division Haveri— *Permanent*—Executive Engineer, Assistant Engineers 4	39 400
2	2	Water Supply and Bydagi Sub Division— *Temporary*—Assistant Engineers 2	18,[illegible]
5	5	Karwar Division— *Permanent*—Executive Engineer, Assistant Engineers 4	40 [illegible]
2	1	*Temporary*—Assistant Engineer	8 9[illegible]
4	4	Sirsi Division— *Temporary*— Executive Engineer, Assistant Engineers 3	27 50
1	1	Minor Irrigation works Mundgod Sub-Divison— Assistant Engineer	7,50[illegible]
	4	*Permanent*—Assistant Engineers 4	28,700
	4	Special West Coast Division, Kumta— *Temporary*—Executive Engineer, Assistant Engineers 3	31,500
			2,74,100
		Pay of Establishment—	
85		Dharwar Division— *Permanent*— Junior Engineers 15, Supervisors 10, Superintendent Grade I, I Dn Clerks 8, II Dn Clerks 20, IDn Store keeper, II Dn Store keeper, Draughtsman 10, Tracers 2 Steno grapher Typists 2 Work Inspectors 47, [illegible] 2, Mechanic, Firemen 3, Masons 2, Carpenter, Oilman, Attender, Peons and Khalasis 37, Chowkidars 17, Store Mazdoor	

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates, 1972-73
		Temporray—	
10	10	Minor Irrigation Scheme—Junior Engineers 2, Supervisors 3, II Dn. Clerk Tracer, Typist, Peon 2, ...	24,400
1	1	K.M.C.C. Sub-Division—Junior Engineer	5,100
...	2	Additional Staff for M. & Sub Dn. Hobli—Supervisor 2	13,900
		Supernumary—	
1	1	Ex-D.L.B. Staff—Sub-Overser.	2,100
		Haveri Division with Sub Divisions—	
		Parmanent—	
138	138	Junior Engineers 14, Supervisors 5, Superintendent Grade I, I Dn. Clerks 5, II Dn. Clerks 14, I Dn. Store keeper, Draughtsmen 7, Tracers 2, Stenographer, Typists 2, Computors 2, Attendar, Chowkidars 15, Kalasis 11, Store Mazdoor, S.R.R. Driver, Fireman, Work Inspectors 35, Peons 18, Naik ...	2,68,700
		Temporary—	
16	16	Junior Engineers 3, Supervisors 5, I Dn. Clerks 2, II Dn. Clerks 4, Draughts man 2	46,500
17	17	Minor Irrigations Project Works—Junior Engineers 4, Supervisors 5, I Dn. Clerk, II Dn. Clerk, Draughtsman, Tracer, Typist, Attenders 2, Peon ...	49,100
		Supernumary—	
11	11	Ex-D.L.B. Staff—Karkoons 11	22,000
		Karwar Division—	
112	112	*Permanent*—Junior Engineers 14, Supervisors 2 Superintendent, Gr. I, I Dn. Clerks 4, II Dn. Clerks 11, Store Superintendent, II Dn. Store keeper, Steno-grapher, Typists, 2, Draughtsmen 6, Tracers 2, Works Inspectors 19, Road Roller Drivers 3, Carpenters 2, Mechanic, Fitter Blacksmith, Attender Mason, Peons 10, Store Mazdoor, Chowkidars ,18, Kalasis 6, Firemen 2, Tindal	2,17,500
		Temporary—	
22	11	Jr. Engineers 5, I Dn. Clerk, II Dn. Clerks 2, Peons 3 ...	26,500
12	12	Minor Irrigation Works—Junior Engineers 2, Supervisors 3, II Dn. Clerk Draughtsman, Tracer, Typist, Attenders 2, Peon	28,500
		Supernumary—	
12	7	Ex-D.L.B Staff—Maistries 7	11,200
		Sirsi Division, Sirsi—	
102	102	*Permanent*—Junior Engineers 17, I Dn. Clerks 4, II Dn. Clerks 8, Draughtsmen 3, Work Inspectors 31, Driver, Mason, Firemen 2, Peons 9, Kalasis 9, Chowkidars 17	1,93,300
		Temporary—	
46	46	Junior Engineers 9, Supervisor 4, Draughtsman 3, Tracer, Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 8, I Dn. Store keeper, Steno-grapher, Typists 2, Peons 12	1,04,500
8	8	Minor Irrigation Works-Junior Engineer, Supervisors 5, Attender, Peon ...	24,000
14	14	Minor Irrigation works Mundgod Sub-Division Junior Engineer's 3, Supervisors 3, I Dn. Clerks, II Dn. Clerks 2, Draughts man, Typost, Peons 3	30,700
13	9	Ex-D.L.B. Staff— Senior Maistry , Junior Maistries 8 ...	10,700

50. PUBLIC WORKS.

No. of posts 1971-72	No. of posts 1972-73		Budget Estimate 1972-73
		Special West Coast Division, Kumta—	
67	67	Junior Engineers 8, Supervisors 10, Draughtsmen 7, Tracers 2, Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 12, II Division Storekeeper, Steno-grapher, Typists 2, Attender, Karkuns 7, Maistry, Peons 10	1,38,50
			15,82,60
		(ix) MYSORE ENGINEERING RESEARCH STATION, KRISHNARAJASAGARA, (MYSORE).	
		Pay of Officers—	
6	5	Research Office-Director, (Superintending Engineer) Hydraulic Branch—Assistant Research Officer Technical Services Branch—Assistant Research Officer Soil Mechanics Branch—Assistant Research Officer Road Research Wing—Assistant Research Officer	41,100
		Temporary—	
..	4	Research Officer (Executive Engineer), Assistant Research Officers 3 ...	23,000
..	3	Engineering Staff Training College, K R Sagar— Principal, Vice-Principal Assistant Professor ...	41,600
			1,05,700
63	63	*Pay of Establishment*— Junior Engineers 17, Photographer, Assistant Photographer, Chemical Engineer, Mathematical & Satistical Assistant, Model making Artist, Research Assistants 6, Supervisors 3, I Dn Clerk, II Dn. Clerks 5, Steno-grapher, Typists 2, Store-Keeper, Assistant Store keeper, Draughtsmen 3, Tracers 2, Peons 10, Watchmen 6 ...	1,74,800
		Temporory—	
..	9	Junior Engineers 6, II Dn Clerk, Typist, Peon ...	19,500
6	6	Accounts Unit–Accounts Superintendent, I Division Accounts Clerks 2, II Dn Accounts Clerks 3 ...	16,200
.	14	Engineering Staff Training College, K. R. Sagar— Lecturers 2, Librarian, I Dn Clerk, II Dn. Clerk, Typist, Tracer, Stenographer Attenders 2, Peons 2, Watchmen 2 ...	43,200
.	2	Accounts Unit–I Dn. Clerk, II Dn. Accounts Clerk ...	5,300
			2,59,000
		(x) ACCOUNTS UNIT	
		BANGALORE CIRCLE	
10	10	Building Division, No 1 Bangalore— Accounts Superintendent, I Dn. Clerks 5, II Dn Clerks 4 ...	24,700
3	3	Temporary—I Dn. Clerk 2, II Dn. Clerks, (Mysore Guest House, New Delhi) ...	6 800
7	7	Bangalore Division— Accounts Superintendent, I Dn Clerks 4, II Dn Clerks 2 ...	19,80(
1	1	Minor Irrigation Sub-Dn.—II Dn Clerk ...	1,400
8	8	Kolar Division— Accounts Superintendent, I Dn. Clerks 3, II Dn. Clerks 4 ...	20,300
7	7	Chickballapur Division— Accounts Superintendent, I Dn. Clerks 3, II Dn Clerks 3 ...	19,300
	8	Tumkur Division— Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 3 ...	21,000
	1	Minor Irrigation—II Dn. Clerk ...	1,700
	8	Madhugiri Division— Accounts Superintendent, I Dn. Clerks 4 II Dn. Clerks 3 ...	20,200
	1	Minor Irrigation works—II Dn. Accounts clerk ...	1,500
	7	Ramanagaram Division— Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 2 ...	20,800

No. of Posts 1971-72	No. of Posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		MYSORE CIRCLE	
		Mysore Division—	
9	9	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 4	21,500
		Krishnarajasagar Division—	
6	6	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerk	16,500
		K. R. Nagar Division—	
8	7	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerks 2	23,600
7	7	Visvesvaraya Canal Division—	
		Accounts Superintendent, I Dn. Clerks 6	22,400
		Mandya Division—	
10	10	Accounts Superintendent, I Dn. Clerks 7, II Dn. Clerks 2	28,700
		Chamarajanagar Division—	
8	8	Accounts Superintendent, I Dn. Clerks 6, II Dn Clerk	22,000
		Buildings Division, Mysore—	
6	6	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerk	16,300
		SHIMOGA CIRCLE	
		Shimoga Division—	
8	8	Accounts Superintendent, I Dn. Clerks 6, II Dn. Clerk	22,900
1	1	Minor Irrigation Works—II Dn. Clerk	1,700
		Sagar Division—	
7	7	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerk	18,000
1	1	Minor Irrigation Works—II Dn. Clerk	1,100
		Chickamagalur Division—	
8	8	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerks 2	22,400
		Chitradurga Division—	
7	7	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerk, ...	21,200
		Davanagere Division—(Temporary)	
7	7	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 2	19,600
1	1	Minor Irrigation Works— II Dn. Clerk	1,400
		Hassan Division—	
10	10	Accounts Superintendent, I Dn. Clerks 6, II Dn. Clerks 3	28,000
		BELGAUM CIRCLE	
		Belgaum Division—	
10	10	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 5	22,800
1	1	Minor Irrigation Works—II Dn Clerk	1,600
		Chikodi Division—	
8	8	Accounts Superintendent, I Dn. Clerks 2, II Dn. Clerks 5	18,700
		Bijapur Division—	
8	8	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 3	20,300
1	1	Minor Irrigation Works—II Dn. Clerk	1,300
		Bagalkot Division—	
7	7	Accounts Superintendent, I Dn. Clerks 3, II Dn. Clerks 3	18,500
1	1	Minor Irrigation—II Dn. Clerk	1,500

No. of posts 1971-72	No. of posts 1972-73	50 PUBLIC WORKS	Budget Estimates 1972-73
		DHARWAR CIRCLE	
		Dharwar Division—	
10	10	Accounts Superintendent, I Dn Clerks 4, II Dn Clerks 5 ...	21,000
		Haveri Division—	
7	7	Accounts Superintendent, I Dn Clerks 3, II Dn Clerks 3 ...	18,700
1	1	Minor Irrigation Works—II Dn Clerk	1,100
		Karwar Division—	
9	9	II Dn Clerks 5 ..	20 400
10	10	II Dn Clerks 7	20,201
		porary)—	
6	6	II Dn Clerks 3 ..	14,800
		MANGALORE CIRCLE	
		South Kanara Division, Mangalore—	
9	9	Accounts Superintendent, I Dn Clerks 4 II Dn Clerks 4 ...	18 800
3	1	3 1 temporary I Dn Clerk, II Dn. Clerks 2 ...	1,900
8	8	Udupi Division—	
		Accounts Superintendent, I Dn Clerks 4, II Dn Clerks 3	19 500
1	1	Minor Irrigation works—II Dn Clerk	1,000
10	10	Coorg Division—	
		Accounts Superintendent, I Dn Clerks 4, II Dn Clerks 5	21 000
		GULBARGA CIRCLE	
		Bidar Division—	
7	7	Accounts Superintendent, I Dn Clerk 2, II Dn Clerks 4	14 300
1	1	Minor Irrigation Works—II Dn Clerk ...	1,300
		Gulbarga Division—	
9	9	Accounts Superintendent, I Dn Clerks 3 II Dn. Clerks 5	21,200
		Koppal Division—	
6	6	Accounts Superintendent I Dn Clerk 3 II Dn. Clerks 2	14,700
		Temporary—	
1	1	Bridge Sub Division Munirabad—II Dn Clerk	1 100
		Raichur Division—	
9	9	Accounts Superintendent I Dn. Clerks 2, II Dn. Clerks 6 ..	18 900
1	1	Gangavati Sub-Division—II Dn Clerk	1,100
		Bellary Division—	
9	9	Accounts Superintendent, I Dn Clerks 7 I IDn Clerk,	22, 00
		Yadgir Division—	
8	8	Accounts Superintendent, I Dn Clerks 4, II Dn Clerks 3	17,100
		PORTS ENGINEERING DIVISION, KARWAR	
10	10	Accounts Superintendent, I Dn Accounts Clearks 5, II Dn Accounts Clearks 4	20,600
			6,21,000

(xi) PORTS ENGINEERING DIVISION, KARWAR

		Pay of Officers—	
5	5	Executive Engineer Assistant Engineers 4	40,800
		Pay of Establishment—	
55	55	Junior Engineers 12 Supervisors 12 Superintendent Gr I, Draughtsmen 2, I Dn Clerks 4 II Dn Clerks 6, I Dn Storekeeper, Tracers 2 Blue Print Operator Steno- Grapher, Typists 2 Drivers 2, Attender, Peons (Seamen) 9. ..	1 31 500
1	-1	*Supernumurary*—Work Inspector	

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		(xii) PUBLIC HEALTH ENGINEERING CIRCLE, BANGALORE.	
		Pay of Officers—	
6	6	Public Health Engineering Division, Bangalore— Executive Engineer, Assistant Engineers 5 ...	43,400
6	6	Public Health Engineering Divison, Mysore—Executive Engineer, Assistant Engineers 5	47,900
		Temporary—	
7	7	Public Health Engineering Division, Mandya—Executive Engineer Assistant Engineers 6	41,600
6	6	Public Health Engineering Division, Hassan.—Executive Engineer, Assistant Enigneers 6,	32,600
		Total ...	1,65,500
		Pay of Establishment.—	
		Public Health Engineering Division, Bangalore— ...	
89	106	Junior Engineers 18, Supervisors 28, Superintendent Gr. I, Draughtsman, 6, Tracers 7, I Dn. Clerks 6, II Dn. Clerks 11, Store Superintendent, II Dn. Store Keeper, Attender, Stenographer, Typists 7, Peons 17, Van Driver ...	2,59,900
6	6	Accounts Unit:—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn Accounts Clerks 3	13,800
		Public Health Engneering Division, Mysore —	
97	115	Junior Engineers 15, Supervisors 24, Draughtsmen 6, Tracers 6, Superintendent Gr. I, I Dn. Clerks 6, II Dn. Clerks 11, Stenographer Typists 6, Store Superintendent, II Dn. Storekeeper, Attender, Peons 16, Van Driver, Road Inspector	2 10,300
6	6	Accounts Unit:—Accounts Superintendent, I Dn. Accounts Clerks 2. II Dn Accounts Clerks 3 ...	14,400
		Temporory— Public Health Engineering Division, Mandya—	
97	97	Junior Engineers 18, Supervisors 30, Superintendent Gr. I, Senior Statistical Assestant .. Draughtsmen 7, I Dn. Clerks 7, Store Superintendent, II Dn. Storekeeper, II Dn. Clerks 13, Stenographer, Typists 7, Attender, Tracers 7, Peons 19, Van Driver	2,25,000
6	6	Account Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Division Accounts Clerks 3 ...	9,400
		Public Health Engineering Division Hassan	
97	97	Junior Engineers 15, Supervisors 24 Draughtsmen 6, Tracers 6, Superintendent Gr. I I Dn. Clerk- 6, II Dn. Clerks 11, Stenographer, Typists 6, Store Superintendent, Senior Statistical Assistant, II Dn. Store Keeper, Attender Peons 16, Van Driver ...	1,65,800
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3 ...	12,600
			9,11,200

APPENDIX B

50. PUBLIC WORKS

(xiii) PUBLIC HEALTH ENGINEERING CIRCLE, DHARWAR.

No. of posts 1971-72	No. of posts 1972-73		Budget Estim... 1972-73
		Pay of Officers—	
8	8	Public Health Engineering Division, Dharwar—Executive Engineer, Assitant Engineers 7 ...	47,600
7	7	Public Health Engineering Division, Belgaum—Executive Engineer, Assitant Engineers 6 ...	1,44,300
7	7	Public Health Engineering Division, Bagalkot—Executive Engineer, Assistant Engineers 6 ...	33,300
3	3	Public Health Engineering Division, Bijapur—Assistant Engineers 8 ...	19,900
		Total	1,45,100
		Pay of Establishment—	
194	194	Public Health Engineering Division, Dharwar—Juniors Engineers 50, Draughtsmen 8, Tracers 7, Superintendent Gr. I, I Dn. Clerks 8, II Dn. Clerks 15, Stenographer, Typists 7, Store Superitendent II Dn Storekeeper, Mechanics 2, Van Driver, work Inspectors 2, Tracer Karkoons 6, Mechanic Engineers 2, Electricans 2 Electric Operators 2, Godown Clerks 2 Fitter Inspector 2 Attender, Peons 21, Cleaners 6, Watchmen 6 Chowkidars 6, Malis 2, Oilmen 4, Store Mazdoors 13, Fitters 10 Engine Driver 6	3,73,30[illegible]
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3, ...	14,[illegible]
	129	Public Health Engineering Division, Belgaum—Junior Engineers 45, Draughtsmen 7, Tracers 7, Computer, Superintenden Gr. I, I Dn Clerks 7, II Dn. Clerks 13, Stenographer, Typist 7, Store Superintendent II Dn Store Keeper, Attender, 3 Peons 19, Khalasi, Mechanics 2, Chowkidars 2, Van Driver, Oilmen, Store Mazdoors, Mochanical Engineer, Godown Clerk, Blacksmith, Carpenter Timekeepers 2 Transport Superintendent Fitters 3	2,48,000
	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerk 8, ...	12,000
	31	Public Health Engineering Division Bagalkot—Junior Engineers 18, Supervisors 30, Draughtsmen 7, Tracers 7, Superintendent Gr I, I Dn. Clerks 7, II Dn. Clerks 13 Stenographer, Typists 7, Store Superintendent, II Dn Store keeper, Attender 5 3, Peons 19, Statistical Assistant, Shift Engineer, Meter Readers 2, Work Inspector, Store Mazdoors 4, Chowkidar 2 Kalasi, Fitters 2. oil man 2, ...	2,22,800
	3	Account unit—Accounts Superintendent, I, Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	7,300
		Health Engineering Division, Bijapur—Junior Engineers 7, Supervisors 14, Draughtsmen 4, Tracers 3, I Division Clerks 3, II Division Clerks 8, Typists 4, Peons 9 ..	1,02,100
		Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks II Dn. Accounts Clerks 2	10,200
		Total ...	9,92,600

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		(xiv) MYSORE ENGINEERING RESEARCH STATION, DHARWAR.	
		Pay of Officers—	
1	1	Assistant Research Officer	8,200
		Pay of Establishment—	
18	18	Mysore Engineering Research Station—Branch, Dharwar—Junior Engineer 2, Chemical Engineers 2, Supervisor, Graduate Assistants, Tracer, I Dn. Clerk, I Dn. Store Keeper, II Dn. Clerks 2, Typist, Lab. Assistant, Peons 5 ...	43,700
		(xv) BACHANKI PROJECT DIVISION, MUNDGOD,	
		Pay Officers—	
4	4	Executive Engineer, P. A. to Executive Engineer, Assistant Engineers 2 ...	39,000
		Pay of Establishment—	
61	70	Junior Engineers 13, Supervisors 3, Draughtsmen 7, Tracers 3, Blue Printers, Accounts Superintendent, I Dn. Accounts Clerks 2, Manager, I Dn. Clerks 4 II Dn. Clerks 12, I Dn. Storekeeper, Work Inspectors 2, Stenographer Typists 4, II Dn. Storekeeper, Watchmen 3, Attendent to Blue Printer, Mustering Karkoons 3, Driver 3, S.R.R. Driver, Attendent, Peons 11 ...	2,16,700
		(xvi) NATIONAL HIGH WAYS INVESTIGATION CIRCLE, BANGALORE.	
		Temporary	
		Pay of Officers	
5	5	National High Ways Investigation Division, Bangalore Executive Engineer, Assistant Engineers 4	41,300
6	6	National High Ways Investigation Division, Chitradurga Executive Engineer, Assistant Enginners 5	45,000
5	5	National Highways Investigation Division, Hassan Executive Engineer, Assistant Engineers 4	41,300
			1,27,600
		Pay of Establishment	
		National High ways Investigation, Division Bangalore	
62	62	Junior Engineers 18, Supervisors 12, Superintendent Grade I, Blue Printer I Division Clerks 4, II Division Clerks 5, Draughtsmen 5, Tracers 2, Typists 4, Peons 10 ...	93,100
1	1	Accounts Unit—I Dn. Accounts Clerk ...	2,600
		National Highways Investigation Division, Chitradurga,	
69	67	Junior Engineers 18, Supervisors 12, Superintendent Grade I Blue Printer I Division Clerks 5, II Division Clerks 6 Tracers 3 Draughtsmen 6, Typists 4, Peons 12	1,32,000
3	1	Accounts Unit—I Dn. Accounts Cleak	1,900
		National Highways Investigation Division, Hassan	
62	62	Junior Engineers 18, Supervisors 13, Superintendent Grade I, Blue Printer I Division Clerks 4, II Division Clerks 5, Tracers 2, Draughtsmen 5, Typists 4, Peons 10	93,100
2	1	Accounts Unit—I Dn. Accounts Clerk	2,600
			3,25,300

No. of Posts		50. PUBLIC WORKS.	Budget Estimates 1972—73
1971—72	1972—73		
		(xvii) RUBBER PLANTATION DIVISION SULLIA *(Temporary)*	
		Pay of Officers—	
...	4	Executive Engineer, Assistant Engineers 3 ...	26,800
		Pay of Establishment—	
.	49	Junior Engineers 7, Supervisors 8 Draughtsmen 4, Superintendent Grade I, I Dn. Clerks 4 II Dn. Clerks 8 Typists 2 Tracer, I Dn. Storekeeper, II Dn Storekeeper, Peons 9, Watchmen 3 ...	1,01,500
		Accounts Unit—	
	6	Accounts Superintendent, I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 2 ..	12,600
			1,17,100
		(xviii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE	
		(Temporary)	
5	5	[illegible]	33,100
		National Highways Construction Division, Hospet (Munirabad)—	
5	5	Executive Engineer, Assistant Engineers 4	30,200
		National Highways Construction Division, Chitradurga—	
5	5	Executive Engineer, Assistant Engineers 4 ..	31,700
			95,000
		Pay of Establishment—	
63	63	National Highways Construction Division, Bangalore— Junior Engineers 23, Superintendent Grade I, I Dn Clerks 5 II Dn Clerks 11, I Dn Storekeeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12	1,03,700
5	5	Accounts Unit—Accounts Superintendent, I Dn Accounts Clerks 2, II Dn Accounts Clerks 2.	13,900
63	63	[illegible]	97,600
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2	9,100
63	63	[illegible] Dn. Clerks [illegible] Tracer, Peons 12.	96,400
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2. ..	10,300
			3,30,000

No. of posts 1971—72	No. of posts 1972—73	50. PUBLIC WORKS.	Budget Estimates 1972—73
		(xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BAGALKOT (*Temporary*)	
		Pay of Officers—	
		National Highways Construction Division, Bagalkot—	
5	5	Executive Engineer, Assistant Engineers 4 ...	39,300
		National Highways Construction Division, Bijapur—	
5	5	Executive Engineer, Assistant Engineers 4 ...	37,200
		National Highways Construction Division, Belgaum—	
5	5	Executive Engineer, Assistant Engineers 4 ...	40,800
			1 17,300
		Pay of Establishment—	
		National Highways Construction Divison Bagalkot—	
63	63	Junior Engineers 22, Superintendent Grade I, I Dn. Clerks 5, II Dn. Clerks 11, I Dn. Store Keeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12. ...	1,07,200
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2. ...	9,300
		National Highways Constraction Division, Bijapur—	
63	63	Junior Engineers 22, Superintendent Grade I, I Dn. Clerks 5, II Dn. Clerks 11, I Dn. Store Keeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12. ...	1,03,500
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks. ...	11,000
		National Highways Construction Division, Belgaum—	
63	63	Junier Engineers 22, Superintendents Grade I, I Dn. Clerks 5 II Dn. Clerks 11, I Dn. Store Keeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12. ...	1,05,500
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clrks 2. ...	10,500
			3,47,000

No. of Posts		50. PUBLIC WORKS	Budget estimate 1972-73
1971-72	1972-73		
		(xx) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA	
		(Temporary)	
		Pay of Officers—	
		Public Health Engineering Division, Shimoga—	
7	7	Executive Engineer, Assistant Engineers 6	38,000
		Public Health Engineering Division, Karwar—	
8	8	Executive Engineer, Assistant Engineers 7	51,200
		Public Health Engineering Division, Chitradurga—	
6	6	Executive Engineer, Assistant Engineers 5	49,900
		Public Health Engineering Division, Mangalore—	
5	5	Executive Engineer, Assistant Engineers 4	29,000
			1,63,100
		Pay of Establishment—	
		Public Health Engineering Division, Shimoga—	
115	115	Junior Engineers 16, Supervisors 30, Superintendent Grade I, Store Superintendent, I Dn. Clerks 7, Senior Statistical Assistant, II Dn. Clerks 13, Stenographer, II Dn. Store-Keeper, Draughtsman 7, Tracers 7, Typists 7, Attender, Van Driver, Peons 19	2,09,000
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	7,500
		Public Health Engineering Division, Karwar—	
149	149	Junior Engineers 21, Supervisors 40, Superintendent Grade I, Store Superintendent, I Dn. Clerks 9, Senior Statistical Assistant, II Dn. Clerks 17, II Dn. Store-Keeper, Stenographer, Typists 9, Draughtsmen 9, Tracers 9, Attender, Van Driver, Peons 25	2,60,800
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	8,200
		Public Health Engineering Division, Chitradurga—	
95	95	Junior Engineers 15, Supervisors 21, Superintendent Grade I, Store Superintendent, I Dn. Clerks 6, II Dn. Clerks 11, II Dn. Store-Keeper, Stenographer, Typists 6, Draughtsmen 6, Tracers 6, Attender, Peons 16	2,23,10[illegible]
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	[illegible]
		Public Health Engineering Division, Mangalore—	
83	83	[illegible]	[illegible]
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	[illegible]
			[illegible]

No. of Posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		(xxi) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA	
		(Temporary)	
		Pay of Officers—	
		Public Health Engineering Division, Gulbarga—	
8	8	Executive Engineer, Assistant Engineers 7. ...	47,200
		Public Health Engineering Division, Raichur—	
7	7	Executive Engineer, Assistant Engineers 6 ...	32,100
		Public Health Engineering Division, Bellary—	
6	6	Executive Executive, Assistant Engineers 5	39,600
		Public Health Engineering Division, Bidar—	
6	6	Executive Engineer, Assistant Eengineers 5	28,600
			1,47,500
		Pay of Establishment—	
		Public Health Engineering Division, Gulbarga—	
130	130	Junior Engineers 22, Supervisors 32, Superintendent Grade I, Store Superintendent, I Dn. Clerks 8, Senior Statistical Assistant, II Dn. Clerks 15, II Dn. Store-Keeper, Stenographer, Typists 8, Draughtsmen 8, Tracers 8, Attender, Van Driver, Peons 22	2,75,500
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	13,100
		Public Health Engineering Division, Raichur—	
115	115	Junior Engineers 18, Supervisors 30, Superintendent Grade I, Store Superintendent, I Dn. Clerks 7 Senior Statistical Assistant, II Dn. Clerks 13, II Dn. Store-Keeper, Stenographer, Typists 7, Draughtsmen 7, Tracers 7, Attender, Van Driver, Peons 19	1,98,600
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	7,800
		Public Health Engineering Division, Bellary—	
97	97	Junior Engineers 15, Supervisors 24, Superintendent Grade I, Store Superintendent, I Dn. Clerks 6, Senior Statistical Assistant, II Dn. Clerks 11, II Dn. Store-Keeper, Stenographer, Typists 6, Draughtsmen 6, Tracers 6, Attender, Van Driver, Peons 16	2,00,900
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	11,500
		Public Health Engineering Division, Bidar—	
97	97	Junior Engineers 15, Supervisors 24, Superintendent Grade I, Store Superintendent, I Dn. Clerks 6, Senior Statistical Assistant, II Dn. Clerks 11, II Dn. Store-Keeper, Stenographer, Typists 6, Draughtsmen 6, Tracers 6, Attender, Van Driver, Peons 16	1,82,400
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	9,000
			8,98,800

No. of posts 1971-72	1972-73	50 PUBLIC WORKS	Budget Estimates 1972-73
			Rs.
		(xiii) QUALITY CONTROL DIVISION (NATIONAL HIGH WAYS) BANGALORE	
		Temporary	
		Pay of Officers —	
5	5	Executive Engineer, Assistant Engineers 4 ..	33,600
		Pay of Establishment —	
64	61	Junior Engineers 24 Draughtsman, Tracers 2 Blue printers 2 Superintendent Grade I I Div Clerks 5, II Div Clerks 4, Stenographer, Typists 2, II Div Store keeper, Photographer, Chemist, Laboratory Assistants 2, Peons 10 Watchmen 4, Sweeper 3 ...	1,35,000
		Accounts Unit—	
3	3	I Div Accounts Clerk, II Div Accounts Clerks 2 .	4,000
			1,39,000
		(xxii) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, HUBLI.	
		(Temporary)	
		Pay of Officers —	
6	6	National Highway Investigation Division, Dharwar—Executive Engineer Assistant Engineers 5	45,000
5	5	National Highway Investigation Division Bijapur—Executive Engineer, Assistant Engineers 4	41,300
6	6	National Highway Investigation Division, Hospet—Executive Engineer, Assistant Engineers 5	45,000
			1,31,300
		Pay of Establishment —	
69	67	National Highway Investigation Division, Dharwar—Junior Engineers 18 Supervisors 12, Draughtsmen 6, Tracers 2 Superintendent Grade I I Div Clerks 5 II Div Clerks 6, Typists 4, Blue printer, Peons 12	1,31,000
3	1	Accounts Unit—I Div Accounts Clerk . .	1,900
62	62	National Highway Investigation Division Bijapur—Junior Engineers 18 Supervisors 12, Draughtsmen 6, Tracers 2 Superintendent Grade I, I Div Clerks 4, II Div Clerks 5, Typists 4 Blue printer, Peons 10	93,100
1	1	Accounts Unit—I Div Accounts Clerk 1 .	2,600
69	67	National Highway Investigation Division, Hospet—Junior Engineers 18 Supervisors 12, Draughtsmen 6, Tracers 2 Superintendent Grade I, I Div. Clerks 5, II Div. Clerks 6 Typists 4 Blue-printer, Peons 12	93,100
3	1	Accounts Unit—I Div Accounts Clerk	1,900
			3,23,600
		I. E Medical MYSORE CIRCLE—(K R S Division).	
		Pay of Establishment—	
9	9	Assistant Surgeon Grade II, Lady Assistant Surgeon Grade III, Senior Health Inspector, Compounder, Midwives 2, Surgery Cooly, Waterman, Woman Surgery Cooly	20,200
		I. G. Travellers Bungalows (i) MYSORE CIRCLE	
		Pay of Establishment—	
		Mysore Division—	
		1st Class Pravasimandir Nanjangud (Residency)—	
4	4	Maity, Watchman, Sweeper, Scavenger ..	
2	2	T. B at Narasipur—Maity, Sweeper ..	

No. of Posts 1971-72	No. of Posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		Chamarajanagar Division—	
3	3	2nd Class Pravasimandir, Gundlupet—Maity, Watchman, Sweeper ...	2,800
3	3	*Temporary*—II Class T. B at MM Hills, Kollegal—Maity cum—Cook, Watchman, sweeper cum— scavenger. ...	2,500
3	3	2nd Class Pravasimandir, Chamarajnagar—Maity, Watchman, Sweeper ...	2,600
2	2	*Temporary*—T. B. at Kollegal—Maity cum—Cook, Watchman	1,700
2	1	*Temporary*—T B Yedandnar-Maity cum-Cook, ...	800
		Krishnarajanagar Division—	
3	3	Pravasimandir, Hunsur—Maity, Waterman, Sweeper	2,800
2	2	Pravasimandir, Periyapatna—Maity, Scavenger (part-time at Rs. 3 p.m.) ...	1,000
6	6	Karapur Bungalow—Watchmen 4, Sweeper, Scavenger	5,600
4	4	Pravasimandir, K. R. Nagar—Waterman, Sweeper, Maity—cum-English Cook, Vegetarian-cook cum Attendent	3,500
3	3	Pravasimandir, Antharasanthe—Maity, Sweeper, Scavenger	2,700
1	1	Inspection Lodge, Kakankote—Caretaker	1,000
2	1	Inspection Lodge, Bettadapura—Maity, Scavenger (part-time at Rs. 3 p.m.) ...	1,000
3	3	Inspection Bungalow H.D. kote—Maity—cum-Cook, Watchman, Sweeper ...	2,600
		Mandya Division—	
3	3	Pravasimandir, Maddur—Maity, Sweeper, Waterman	2,800
3	3	Pravasimandir, Krishnarajapet—Maity, Waterman, Sweeper	2,700
3	3	Pravasimandir, Malavalli.—Maity, Waterman, Sweeper	2,900
3	3	Pravasimandir, Srirangapatna—Maity, Waterman, Sweeper	2,500
4	4	Pravasimandir, Mandya—Maity, Cook, Watchman, Sweeper ...	3,700
3	3	*Temporary*—T. B. Melkote-Maity cum-cook Watchman, Sweeper-cum-Scavenger...	2,500
		(ii) BANGALORE CIRCLE	53,200
		Pay of Establishment—	
		Bangalore Division—	
3	3	Pravasimandir, Hosakote—Maity, Sweeper, Waterman	2,900
3	3	Pravasimandir, Nelamangala—Maity, Waterman, Sweeper	2,700
3	3	Pravasimandir, Doddaballapur—Maity, Waterman, Thoti	2,600
3	3	Pravasimandir, Devanahalli—Maity, Sweeper, Waterman	2,500

50. PUBLIC WORKS

No. of Posts 1971-72	No. of Posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		Ramanagaram Division—	
3	3	Pravasimanrdir, Channapatna—Maity, Waterman, Sweeper	2,900
4	4	Pravasimandir, Kanva—Maity, Cook, Waterman, Sweeper	3,400
3	3	Pravasimandir, Ramanagaram—Maity, Waterman, Sweeper	2,900
		Temporary—	
2	2	Pravasimandir—Solur—Maity, Watchman.	1,600
4	4	Pravasamandir, Sangam—Maity, Watchman, Sweeper Cook	3,100
		Kolar Divison—	
3	3	[illegible] chman, Sweeper ...	2,700
5	5	[illegible] weeper, Gardner ...	4,600
3	3	[illegible]	2,700
[illegible]		[illegible] Sweeper ...	2,600
		Chikkaballapur Divis on—	
6	6	Pravasimandir Chickballapur—Maity, Watchman, Sweeper, Servant,] Cook, Caretaker	5,400
		Tumkur Division—	
4	4	Pravasimandir Tumkur—Maity, Watchman, Scavenger, Sweeper ...	3,700
3	3	Pravasimandir, Devarayanadurga—Maity, Watchman, Scavenger ...	2,600
6	6	Pravasimandir, Tiptur—Maities 2, Cook, Scavengers 2, Waterman, [1 Maity and 1 Scavenger attached to Kibbnahally Pravasimandir]	5,000
4	4	Pravasimandir, Marconahalli—Maity, Scavenger, Waterman, Sweeper ..	3,600
		Madhugiri Division—	
3	3	Pravasimandir at Sira—Maity, Watchman, Sweeper	2,800
		Buildings Division, Bangalore—	
9	12	Special T.B. Bangalore—II Dn. Clerk, Attenders 2, Cooks 2, Assistant Cook, Scavengers 2, Sweeper, Watchman Telphone opeations 2 ...	11,900
			72,200
		(iii) BELGAUM CIRCLE.	
		Pay of Establishment—	
2	2	Bijapur Division—T. B.—Bijapur—Mess Man, Sweeper ...	1,400
2	2	Belgaum Division—T. B. Belgaum—Mess Man, Sweeper	1,600
13	13	Chowkidars of Inspection Bungalows, Bungalows Chowkidars 11, Mess man, Sweeper ...	11,800
3	3	Bagalkot Division—T. B. Mudhol—Cook, watchman—cum attendant, Sweeper ...	2,400
1	1	Chikkodi—T.B. Hukkeri—Chowkidar *cum* cook ...	900
			17,800
		(iv) SHIMOGA CIRCLE	
		Pay of Establishment—	
		Shimoga Division	
5	5	Circuit House, Shimoga—Maity, Mali, Cook, Water Boy, Sweeper ..	4,400
4	4	Pravasimandir, Thirthahalli—Maity, Waterboy, Cook, Sweeper ...	3,600
3	3	Pravasimandir Honnali—Maity, Dandi, Sweeper	2,700
3	3	*Pravasimandir, Agumbe—Maity, Water Boy, Sweeper*	2,700
3	3	Pravasimandir, Channagiri—Maity, Dandi, Sweeper	2,800
		Sagar Division—	
3	3	Pravasimandir, Sagar—Maity, Water Boy, Sweeper	2,700
3	3	Pravasimandir, Talaguppa—Maity, Water Boy, Sweeper	2,500
2	2	[illegible]	1,800
3	3	[illegible] Boy	2,600
3	3	[illegible]	2,900
3	3	[illegible]	2,700

*Chowkidars of Inspection Bungalows at M.K. Hubli, Khanapur, Bidi, Nagargali, Ball[illegible]gal, Suttagatti Sau[illegible] Jatti Yeragatti, Ramdurg and Goa-ves-Belgaum

No. of posts 1971-72	No. of posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		Davangere Division—	
4	4	Pravasimandir, Davangere—Maity, Cook, Dandy, Thoti ...	3,600
4	4	Pravasimandir, Harihar—Maity, Cook, Dandy, Thoti	3,600
3	3	Pravasimandir, Jagalur—Maity, Dandy, Thoti	2,800
		Chitradurga Division—	
5	5	Pravasimandir, Chitradurga—Maity, Cook, Dandy, Thoty, Gardener ...	4,700
3	3	Pravasimandir, Hangal—Maity, Dandy, Thoti	2 600
3	3	Pravasimandir, Hiriyur—Maity, Dandy, Thoti	2 900
3	3	Pravasimandir Challkere—Maity, Dandi, Thoti	2,700
		Hassan Division—	
7	7	Pravasimandir, Hassan—Maity, Watermen 2, Sweepers 2, Thoti, Cook ...	5,800
4	4	Pravasimandir, Sakleshpur—Maity, Waterman, Sweeper, Thoti ...	3 500
3	3	Pravasimandir, Belur—Maity, Waterman, Thoti	2,700
3	3	Pravasimandir, Halebid—Maity, Thoti, Waterman	2,600
3	3	Pravasimandir, Channarayapatna—Maity, Thoti, Waterman ...	2 400
4	4	Pravasimandir, Arasikere—Maity, Waterman, Sweeper, Thoti ...	3,500
3	3	Pravasimandir, Holenarasipur—Maity, Waterman, Thoti ...	2,700
3	3	Inspection Bungalow, Arkalgud—Maity, water man, Sweeper ...	2,700
		Chickmagalur Division—	
4	4	Pravasimandir, Chikkamagalur—Maity, Waterman, Thoti, Sweeper ...	3,700
3	3	Pravasimandir, Mudigere—Maity, Waterman, Thoti	2,600
3	3	Pravasimandir, Kottigehar—Maity, Waterman, Thoti	2,800
4	4	Pravasimandir, Tarikere—Maity, Waterman, Dandy, Thoti ...	3,400
3	3	Pravasimandir, Koppa—Maity, Waterman, Thoti	2,700
3	3	Pravasimandir, Narasimharajapura—Maity, Waterman Thoti ...	2,700
4	4	Pravasimandir, Kadur—Maity, Waterman, Dandy, Thoti ..	3,400
1	1	Pravasimandir, Peeta—Maity	800
2	2	*Temporary*—I.B. at Sringer —Maity, Thoty	1,700
			1,04,400
		(v) GULBARGA CIRCLE.	
		Pay of Establishment—	
		Bellary Division—	
		Guest House, Bellary—Maity,	
5	5	Cook, Water boy, Watchman Sweeper ...	4,400
		Pravasimandir at kudligi-Maity-cum-cook, Sweeper, watchman ...	2,500
3	3	Gulbarga Division—	
		Aiwan-E-Shahi Guest House, Gulbarga-Malis 9, Watchman, Cook,	
13	13	Daroga ...	11,300
		Tourist House—Gulbarga—Maity-cum-English cook Vegetarian cook-cum-attender, Watchman, Sweaper	
4	4		2,900
		Yadgir Division—	
3	3	Taylors Guest House at Shorapur-Mali-cum-Cook, Watchman, Sweeper ...	2,800
			24,400
		(vi) DHARWAR CIRCLE.	
		Karwar Division—	
3	3	T. B., Karwar—Messman, watchman-cum-Sweeper, Sweeper, ...	4,200
2	2	T B., Kumta-Messman Sweeper ...	
		Sirsi Division—	
2	2	T. B. at Jog ...	1,800
		T. B., Messman, Chowkidar ...	
3	3	*Temporary*—T. B. Dandoli—Chowkidar, Messman, watchman	2,700

No of Posts 1971-72	No of Posts 1972-73	50. PUBLIC WORKS	Budget Estimates 1972-73
		Dharwar Divis on—	—
3	3	T B Dharwar—Mess Man Bangalow Chowkidar, Sw oper	5,100
3	3	T. B Hubli—Messman Chowkidar, Swe per ..	
2	2	*Temporary*—Special West Coast Division, Kum a— T B Ankola—Chowkidar, Tindel	2 100
			16 230
		(vii) MANGALORE CIRCLE.	
		Pay of Establishment—	
		South Kanar Div sion—	
4	4	rcui H u e Kad i, Mangalore—Vegetarian Cook cum Attender, Maity-cum-English Cook, Sw eper, wa erman ..	3 000
		I—H—L I G Rest Houses	
		(i) MANGALORE CIRCLE	
		Pay of Establishment—	
		South Kanara Division,	
8	8	Tourist Rest House, Mangalore —Maity-cum EnglishCooks 2, Sweepers 2 Watchmen 2 Vegetarian Cooks-Cum-Atten ers 2 ...	5,900
		Coorg Division—	
4	4	L I G Rest House, Mercara—Maity Cum—English—Cook, Sweeper Watchman, Vegetarian Cook-Cum-Attender .	3,400
			9,300
		(ii) MYSORE CIRCLE	
		Pay of Establishment—	
		K R Sagar Divisi on—	
4	4	L I G Rest House at K R. Sagar —Ma ty-cum-English Cook, Sweeper, Watchman, Veg tarian Cook—cum—Attender ...	3,300
		(iii) BELGAUM CIRCLE.	
		Pay of Establishment—	
		Bagalkot Division—	
8	8	L I G Rest House, Badami and Aiho e—Matties 2 Watchmen 2, Vegetarian Cook-cum-Attender, English Cook, Sweepers 2 .	7,100
		Bijapur Division—	
4	4	L I G Rest House Bijapur—Maity cum English Cook, Vegetarian Cook cum-Attender, Watchman, Sweeper .	3 600
			10,700
		(iv) GULBARGA C RCLE.	
		Bidar Division—	
4	4	L I. G R st House at Bidar—Maity-cum English C ok, V geta ian C ok-cum At ender, Watchman, S eeper.	2,700
4	4	T uri t Home Basavak lyan—Maity cum-Eng'i h Cook, Vegetarian Cook-cum Attender, Waterman, Sweeper.	2,600
			5 00
		(v) DHARWAR CIRCLE	
		Sirsi D vision—	
3	3	L I Rest House at Mugod—Maity—cum-non-Vegetarian Cook, Vegitarian Cook cum-Attender Sweeper	2 600

No. of posts 1971–72	No. of posts 1972–73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972–73
		CONSTRUCTING A RESERVOIR ACROSS THE BHADRA.	
		Bhadra Project Circle.	
		Pay of Officers—	
		Circle office.—	
2	2	Superintending Engineer 1, Personal Assistant (A.E.) 1 ...	22,500
		No 3 Canal Livision, Malebennur.—	
5	5	Executive Engineer, 1, Assistant Engineers 4 ...	34,400
		No. 4 Bhadra Reservoir Left Bank Channel Division.—	
4	5	Executive Engineer 1, Assistant Engineers 3, Assistant surgeon Grade II. 1. ...	36,000
		No. 5 Canal Division Davanagere.—	
5	5	Executive Engineer 1, Assistant Engineers 4 ...	42,100
		No. 6 Canal Division, Harihar.—	
4	5	Executive Engneer 1, Assistant Engineers 4 ...	37,500
		Special land Acquisition officer, BR. Project, Davanagere.—	
1	1	Special Land Acquision officer 1 ...	8,500
		Special Land Acquisition office, Tunga and Bhadra, Projects, Shimoga	
1	1	Special Land Acquisition officer 1 ...	5,400
		Accounts Office.—	
1	1	Chief Accounts Officer cum Financial Advisor 1, ...	9,300
		Irrigation and Drainage sub-division, B. R. Project.— Under No. 3 Canal Division, Malebennur.	
1	1	Assistant Engineer 1 ...	4,600
			2,00,300
		Deduct: Amount transferred to works in respect of Land Acquisition staff ...	*13,900*
			1,86,400
		Pay of Establishment	
		Circle Office.—	
39	39	Manager 1, I Dn. Clerks 6, II Dvn. Clerks 8, Stenographer 1, Typists 3, Draughtsmen 5, Tracers 2, Junior Engineers 5, Peons 6, Attender 1, Van Driver 1	82,100
		No. 3 Canal Division, Malebennur.—	
70	70	Junior Engineers 12, Supervisors 19, Revenue Surveyor 1, Accounts Superintendent 1, I Dn. Accounts Clerks 5, I Dn. P. W. D. Clerk 1, II Dn. P.W.D Clerks 11, Typists [illegible], Tracer 1, Draughtsmen 2, I Dn. Storekeeper 1, 2nd Dn. Store-keeper 1, Peons 9, Sweepers 2, Cook 1, Watchmen 1 ...	1,74,600
		No. 4 Bhadra Reservoir Left Bank Channel Division, Bhadravathi.—	
80	84	Jr.Engineers 9, Supervisors 25, Revenue Surveyors 3, Accounts Superintendent 2. I Dn. Accounts Clerks 9, I Dn. P. W. D. Clerks 1 II Dn. P. W. D. Clerks 12, Store-keeper 1. Assistant Store-keeper 1, II Gr.Typists 2, Draughtsmen, 2, Tracer 1, Peons and Lashkars 12, Watchman 1. Line Mechanics 1, Linemen 2,	2,07,500
		C.O. ...	4,64,200

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS,—(Commercial.)

No. of posts 1971-72	No. of posts 1972-73		Budget Estimate 1972-73
			B.F. 4,61,20[illegible]
5	5	Police Establishment.— Head Constables 1, Constables 4	
40	6	Health Department.— II Dn. Clerk 1, Jr. Health Inspector 1, Peons 2, Sweepers 10, Maistries 2, Scavengers 6, Compounder 1, Midwife 1, Ward Attendants 1, Surgery Attendant 1, ...	5,900
4	4	Inspection Bungalow at B.R.P. under No. 4 B R L.B C Division, Bhadravati.— Maity 1, Cook 1, Mali 1, Scavanger 1 ...	26,300
13	13	Special Land Acquision Office, Tunga and Bhadra Projects, Shimoga*.— I Dn Clerk 1, I Dn. Accounts clerk 1. II Dn Clerks 2, Typists 1. I Grade Revenue Inspectors 2, Process Server 1 Daffedar 1, Peons 3, Jeep Driver 1 ..	3,700
73	80	No. 5 Canal Division, Davanagere — Junior Engineers 11, Supervisors 23, Revenue Surveyor 1, Accounts Superintendent 1, I Dn Accounts Clerks 4, I Dn. P. W. D Clerk 1, II Dn Clerks 12, I Dn. Store keeper 1, II Dn. Store keeper 1, Typists 2, Draughtsmen 2 Tracer 1, Peons 11, II Division Accounts Clerk 1, II Superintendent 1 Sweepers 7.	20,300
		Temporary	
	2	INSPECTION BUNGALOW AT SANTHEBENNUR. Cook 1 Watchman 1 ...	1,91,400
			[illegible]1,600
		C. O.	7,13,300

*The Cost of the Special establishment employed on the acquisition of land has been included under the minor head "works"

No. of Posts 1971-72	1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial).	Budget Estimate 1972-73
		B. F.	7,13,300
		SPECIAL LAND ACQUISITION OFFICE, B R. PROJECT DAVANGERE*.—	
12	12	I Dn. Accounts clerk 1, I Dn. P.W.D. clerk 1, II Dn. clerks 2, II Dn. Typist 1, I Grade Revenue Inspectors 2, Attender 1 Process server 1, Peons 2, Jeep Driver 1.	16,200
		NO. 6 Canal Division, Harihar.—	
63	73	Junior Engineers 11, Supervisors 20, Accounts Superintendent 1, I Dn. Accounts Clerks 2, I Dn. P.W.D. clerk 1, II Dn. P.W.D. Clerks 13, Typists 2, Draughtsmen 2, Tracer 1, I Dn. Storekeeper 1, Assistant Store keeper 1, Peons 11, II Division Accounts Clerks 3, Superentendent 1, Rev. Surveyor 3, ...	1,84,500
		Accounts office.—	
31	30	Accounts Superintendents 2, I Dn Accounts clerks 10, II Dn. Accounts Clerks 9, Typists 2, Attenders 2, Peons 5	57,300
		IRRIGATION AND DRAINAGE SUB-DIVISION, B. R. PROJECT. (Undiv No. 3 Canal Division Malabeumur) *Pay of Establishment*—	
10	10	Junior Engineers 2, Supervisors 3 II Division Accounts Clerk 1, II Dn PWD Clerks 2, Peons 2	27,500
		Deduct—Amount transferred to works in respect of Land Acquisition Staff ...	9,98,800 *36,400*
			9,62,400
		DHARWAR CIRCLE	
		Haveri Sub-Division)	
		Remodelling Dharma Canal	
		Pay of Officers.—	
1	1	Assistant Engineer 1.	7,900
		Pay of Establishment—	
13	13	Junior Engineers 3, Supervisors 4, I Division clerk 1, II Division Clerks 2, Peons 3	31,700

*The cost of the Special establishment employed on the acquisition of land has been included under the minor head "works".

No of posts 1971-72	No of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
		KABINI PROJECT CIRCLE, MYSORE	
		Pay of Officers—	
		Circle office —	
3	3	Superintending Engineer 1, Assistant Engineer 1, Registrar 1 ...	26,600
		Kabini Reservoir Division Kabini Colony.—	
5	4	Executive Engineer 1, Asst. Engineers 3	34,300
	1	Operation and Maintenance Sub Division, Kabini Colony-Assistant Engineer 1 .	6,000
4	4	Kabini Canal Division, Mysore —Executive Engineer 1, Assistant Engineers 3 .	34,100
5	6	Kabini Dam Division No. 2 — Executive Engineer 1, Assistant Engineers 5 .	43,300
		QUALITY CONTROL SUB-DIVISION KABINI COLONY	
1	1	Assistant Engineer 1 .	6,000
		Kabini Canal Investigation Division Nanjanagud.	
..	2	Assitant Engineers 2 ..	13,900
		Total ...	1,65,[illegible]00
		Pay of Establishment—	
		Circle Office—	
35	35	Junior Engineers 3, Head Draftsman 1, Draftsmen 2, Tracers 3, I Grade Manager 1 Superintendent Grade I 1 Ist Dn. P W D Clerks 4, II Dn P W D Clerks 7, Stenographer 1, Typists 3, Attender 1, Peons 6, Watchman 1 Van Driver 1 ...	74,100
		Kabini Reservoir Division, Kabini Colony.—	
19	17	Current Section —Supdt Grade I 1, I Dn Clerks 4 II Dn. PWD Clerks 8 I Grade Steno Typist, 1, Typists 2 I Division Store-Keeper 1 ...	30,700
7	7	Accounts Section —Accounts Superintendent 1, I Dn. Accounts Clerks 6 ...	21,600
5	5	Drawing Branch.—Draughtsmen 4, Tracer 1	13,300
46	39	Executive Establishment —Junior Engineers 11, Electrical Junior Engineer 1, Supervisors 13, Electrical Supervisor 1, Revenue Surveyor 1, Peons 10, Watchmen 2 ..	1,11,[illegible]00
5	5	EDUCATION DEPARTMENT—Head Master 1, Assistant Masters 3, Peon 1 ...	7,400
5	5	MEDICAL AND HEALTH—Medical officer Grade III 1, Compounder 1, Midwife 1, Ward Attender 1, Health Inspector 1	9,600
10	10	WATCH AND WARD—Asst Sub Inspector 1, Daffedar 1, Police Constables 8...	12,100
21	21	Workshop and Mechanical Sub Division, Kabini Colony.— Junior Engineers 3, Supervisors 3, Foreman 1, Mechanic 1, Heavy Machinery Operator 1. Tracer 1, I Dn Store Keeper 1, I Dn Accts Clerk 1, II Division Accounts Clerk 1, I Division PWD Clerk 1, II Division PWD Clerks 3, II Grade Typist 1, Peons 3 ...	45,600
		Kabini Canal Division, Mysore.—	
64	64	Junior Engineers 9, Supervisors 12, II Grade Draftsmen 3, Tracer 1, Accounts Superintendent 1, Ist Dn Accounts Clerks 5, II Dn Accounts Clerks 3 Superintendent Grade II 1, Ist Dn. P.W D Clerks 5, II Dn P W D Clerks 7, I Grade Storekeeper 1, II Grade Storekeeper 1, Stenographer 1, II Grade Typists 2 Revenue Surveyor 1, Peons 10, Watchman 1 ..	

No. of posts 1971–72	No. of posts 1972–73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972–73
		B.F. ...	4,85,900
		Kabini Dam Division No. 2, Kabini Colony.—	
79	88	Supdt. Grade II 1 1st Dn. P.W.D. Storekeeper 1, II Dn. Storekeeper 1, 1st Dn. P.W.D Clerks 6, II Dn Clerks 13 Stenographer 1, Typists 2, Accounts Superintendent 1, 1st Dn Accounts Clerk 1 II Dn. Accounts Clerks 5, Draftsmen 3. Tracers 2, Junior Engineers 16, Supervisors 18, Peons 14, Watchman 1, Revenue Surveyors 2, ...	2,21,700
		Quality Control, Sub-Division Kabini Colony	
6	6	Junoir Engineers 3, II Division Clerk 1 Draught men 1, Peon 1.	16,600
...	21	Kabini land Investigation Division, Nanjanagud Junoir Engineers. 6 Supervisor 4. Draftsmen 2. I Division PWD Clerks 2. II Division PWD Clerks 4, Typists 2. peons 3 watchman 1. ...	65,400
		Total ...	7,88,600
		SUVARNAVATHY PROJECT - (Under Kabini Canal Division, Mysore)	
		Pay of Officers—	
2	2	Assistant Engineer 2	15,800
		Pay of Establishment—	
23	23	Junior Engineers 4, Supervisor 7, Draftsman 1, II Division Accounts Clerks 1, I Division PWD Clerks 2, II Division PWD Clerks 3, Peons 4 Compounder 1 (Medical and Health)	61,200
		SPECIAL LAND ACQUSITION OFFICE, K.R.S. AND NUGU WORKS-*	
		TUNGA ANECUT (No. 4. B.R.L.B.C. DIVISION)	
		Pay of Officers—	
1	1	Assistant Engineer 1	8,600
		Pay of Establishment—	
16	16	Junior Engineers 3, Supervisors 5, I Dn. Accounts clerks 2, II Division P.W.D. Clerks 2, Peons 2, Sweepers 2 ...	38,700
4	4	Inspection Bungalow at Tunga Anecut—Maity 1, Mali 1, Cook 1, Scavenger 1 ...	3,400
			42,100

* The cost of the Special Establishment employed on the acquisition of land has been included under the Minor Head "works" under K.R.S. works.

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)

No. of posts 1971—72	No. of posts 1972—73		Budget 197
		MANCHANABELE PROJECT DIVISION RAMANAGARAM	
		Pay of Officers	
	3	Executive Engineer, 1 Assistant Engineers 2	2[illegible],8
		Pay of Establishment.	
	53	Junior Engineers 8 Supervisors 8 Draftsman 4, Tracers 4, Blue Printer 1 Accounts Superintendent 1, Ist Division Accounts Clerks 2, II Division Accounts Clerks 3, Superintendent 1, Ist Division PWD., Clerks 3, II Division PWD Clerks 5, Ist Division Storekeeper 1, IInd Division Store keeper 1, Stenographer 1, Typists 4, Peons 6	1,28,800
		GUNDAL PROJECT SUB-DIVISION UNDER MANCHANABELE PROJECT DIVISION	
		Pay of Officers —	([illegible]
2	2	Assistant Engineers 2.	19,400
		Pay of Establishment —	(3[illegible]
28	28	I Division PWD Clerks 2, II Division PWD Clerks 3, Typist 2 Peons 3, Junior Engineers 6, Supervisors 8, Draughtsman 2 Tracers 2.	75 300

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
		T. B. Project— (Left Bank.)	
		TUNGABHADRA PROJECT CIRCLE MUNIRABAD	
		Pay of Officers—	
		CIRCLE OFFICE	
3	3	Superintending Engineer 1, Asst. Engineer 1, (Personel Asst.) Registrar 1 ...	25,900
		NO. 1 TUNGABHADRA RESERVOIR DIVISION, MUNIRABAD	
4	4	Executive Engineer 1, Assistant Engineers 3	28,700
		TUNGABHADRA CANAL CONSTRUCTION CIRCLE, YERMARUS	
		CIRCLE OFFICE	
3	3	Superintending Engineer 1, Assistant Engineer 1, Registrar 1 ...	29,400
		NO. 2 CANAL DIVISION ODDERHATTI	
6	6	Executive Engineer 1, Assistant Engineers 5	40,900
		NO. 3 CANAL DIVISION SINDHANOOR	
6	6	Executive Engineer 1, Assistant Engineers 5	42,200
		NO. 4 CANAL DIVISION SIRWAR	
4	4	Executive Engineer 1, Assistant Engineers 3	29,700
		NO. 5 CANAL DIVISION YERMARUS	
4	4	Executive Engineer 1, Assistant Engineers 3	25,200
		CENTRAL MECHANICAL ORGANISATION, DHARWAR	
		Under the control of the Chief Engineer (North Dharwar)	
4	4	Superintending Engineer 1, Assistant Engineers 3	41,500
		OFFICE OF THE ASSISTANT COMMISSIONER (DEVELOPMENT) YERMARUS	
1	1	Assistant Commissoner 1	10,500
		Total ...	2,74,000
		Pay of Establishment—	
		CIRCLE OFFICE	
46	46	Jr. Engineers 6, Draughtsmen 6, I Grade Manager 1, II Grade Manager 1, Tracers 3, 1st Dn Accounts Clerks 2, 1st Dn. P.W.D. Clerks 5, 2nd Dn. P.W.D. Clerks 5, Shroff 1, I Gr. Steno 1, II Grade Typists 4, Attenders 2, Peons 7, Sweeper 1 Van Driver 1	1,09,600
		NO. 1. TUNGABHADRA RESERVOIR DIVISION, MUNIRABAD	
91	91	Junior Engineers 15, Supervisors 12, Tracers 3, Supdt. Grade I 1, I Dn. PWD Clerks 7 II Dn. PWD Clerks 17, Assistant Draughtsmen 4, Accounts Superintendent 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 7, Typists 7, Shroff 1, Storekeeper 1, Assistant Storekeeper 1. Peons 10, Telephone Attender 1, Telephone linemen 1	2,07,700
		C.O.	3,17,300

No. of posts 1971—72	No. of posts 1972—73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
		B F.	3,17,300
		TUNGABHDARA CANAL CONSTRUCTION CIRCLE, YERMARUS CIRCLE OFFICE	
46	46	Junior Engineers 6, Draftsmen 2, Blue Printer 1, Tracers 3, I Grade Manager 1 Superintendent Grade I 1, 1st Division Accounts Clerks 2, 1st Division PWD Clerks 5, II Division PWD Clerks 5, Stenographer 1, Typists 4, Attenders 2, Peons 7, Sweeper 1, Watchman 1, Assistant Draughtsmen 4	1,10,400
		No. 2 CANAL DIVISION, ODDERHATTI	
149	148	Junior Engineers 37, Supervisors 22, Draughtsmen 7, Tracers 4 Blue Printer 1, II Gr. Manager 1, I Dn. P W D. Clerks 10, II Dn P W D Clerks 21, Accounts Superintendent 1, I Dn Accounts Clerks 4, II Dn Accounts Clerks 9, Stenotypist 1, II Grade Typists 10, I Dn Storekeeper 1, Assistant Storekeeper 1, Peons 17 Telephone lineman 1	3,59,900
		No. 3 CANAL DIVISION SINDHNOOR	
129	129	Junior Engineers 26, Supervisors 26, Draftsmen 6, Tracers 6, Blue Printer 1, Superintendent Grade I 1, Accounts Superintendent 1, I Division Accounts Clerks 2, II Division Accounts Clerks 6, I Division PWD Clerks 7, II Division PWD Clerks 15, Typists 8, Stenographer 1, I Division Storekeeper 1 II Division Storekeeper 1, Peons 18, Shroff 1, Telephone lineman 2	3,02,200
		No. 4 CANAL DIVISION SIRWAR	
95	95	Junior Engineers 21 Supervisors 12, Draughtsmen 5 Assistant Storekeeper 1, Tracers 2, Blue Printer 1, Storekeeper 1, II Grade Manager 1, I Dn P.W D Clerks 5, II Dn. P.W.D Clerks 12, Steno-typist 1, II grade Typists 6, Accounts Superintendent 1, I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 8, Shroff 1, Peons 10, Telephone lineman 1 ...	2,33,800
		No. 5, CANAL DIVISION, YERMARUS	
101	101	Junior Engineers 18, Supervisors 19, Tracers 3, Accounts Supdt. 1, 1st Dn. Accounts Clerks 2, II Division Accounts Clerks 8, Steno-grapher 1, II Grade Typists 6, II Grade Draughtsmen 5, Blue Printer 1, II Grade Manager 1, I Division PWD Clerks 5 II Dn PWD Clerks 13, Store-keeper 1, Assistant Storekeeper 1, Shroffs 1, Peons 12 Telephone lineman 2, Telephone Attender 1	2,48,600
		CENTRAL MECHANICAL ORGANISATION, DHARWAR (Under the control of the Chief Engineer (North, Dharwar)	
45	45	Junior Engineers 9, Draftsman 1, Assistant Draftsman 1, 1st Grade Manager 1, [illegible] P.W.D Clerks 4, 2nd Dn. P.W.D. Clerks 8 [illegible] Jamedar 1, Watchman 1, Driver 1, ...	90,400
		OFFICE OF THE ASSISTANT COMMISSIONER (DEVELOPMENT) YERMARUS	
20	20	II Dn Clerks 4, Typist 1, Accountant 1, Revenue Inspectors 5, Driver 1, Peons 8	33,100
		Total ..	16,96,000

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimates 1972-73
		Ghataprabha Project Circle, Hidkal Camp	
		CIRCLE OFFICE	
		Pay of Officers—	
4	4	Superintending Engineer 1, Personal Assistant 1, Registrar 1 Assistant Engineer 1 ...	33,300
		GHATAPRABHA LEFT BANK DEVELOPMENT SCHEME	
		Ghataprabha L.B.C. Division, Jamakhandi	
		PERMANENT	
1	1	Executive Engineer 1	12,200
		TEMPORARY	
6	7	Assistant Engineers 7	50,200
		Workshop and Mechanical Division, Hidkal (Central Mechanical Unit)	
5	5	Executive Engineer 1, Assistant Engineers 4	39,800
		Dam Division Left Bank No. 1, Hidkal.	
5	5	Executive Engineer 1, Assistant Engineers 4	41,600
		Chief Accounts Office, Hidkal Camp.	
1	1	Chief Accounts Officer 1	13,700
		Dam Division Right Bank	
5		Executive Engineer 1, Assistant Engineers 4	32,000
		Special Land Acquisition Officer, Ghataprabha,	
1	2	Special Land Acquisition Officer 1 Special Tahashildar 1 ...	8,400
		Quality Control Division.	
	5	Executive Engineer 1, Assistant Engineers 4	37,500
		Dam Division Left Bank No. 2, Hidkal	
5	4	Executive Engineer 1, Assistant Engineers 3	32,500
		Rehabilitation Division, Hidkal	
5	6	Executive Engineer 1, Assistant Engineers 4 Medical officer 1 ...	39,900
		Total ...	3,41,100
		Deduct—Pay of officer in respect of Special Land Acquisition Office Ghataprabha transferred to works.	*8,400*
		Net Total ...	3,32,700

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
		GHATAPRABHA LEFT BANK CANAL DEVELOPMENT SCHEME	
		GHATAPRABHA PROJECT CIRCLE, HIDKAL CAMP.	
		Pay of Establishment —	
		Circle Office —	
49	46	Junior Engineers 6, Draughtsman 1, Assistant Draughtsmen 3, Tracers 2, Computer 1, *Blue Printer* 1, Gr I Manager 1, I Dn Clerks 5, *II Dn Clerks* 6 Steno Typist 1, II Grade Typists 4, Attender 1, Daftary 1, Peons 9, Chowkidars 1, Sweeper 1, Junior Engineers (Non Gazetted) 4 ...	1,05,400
		GHATAPRABHA L B C DIVISION, JAMKHANDI	
		PERMANENT	
32	32	Junior Engineers 4, Draughtsman 1, *Assistant Draughtsman 1, Accounts* Supdt 1, *Tracers* 2, I Dn. PWD Clerks 2 II Dn PWD Clerks 6, Typists 2, Mustering Karkoon 1, Daftary 1, Naik 1, Chowkidar 1, Peons 6, Computor 1, I Dn Accounts Clerks 2 ...	65,000
		TEMPORARY	
114	120	*Junior Engineers 31*, Supervisors 10, *Computors* 6, I Dn PWD Clerks 6, II Dn P.W D, Clerks 13, Typist 1, I Grade Store Keeper 1, II Grade Storekeeper 1, *Compounder 1*, Khansama 1, *Peons & Chowkidars* 29, *Store Mazdoors* 2, Tapalies 2, *Khalashis* 2, Supdt, Gr I 1, II Dn Accts Clerks 4, Bungalow Chowkidar 1, Tracers 2, Attendants 4, Mali-cum-Sweeper 1 Draftmen 1 ..	2,62,000
		Watch and Ward Establishment—	
5	5	Head Constable 1, *Police* Constables 4 ...	5,800
		Workshop and Mechanical Division, Hidkal	
		(CENTRAL MECHANICAL UNIT)	
78	78	*Junior Engineers* 11, Supervisors 12, Draftsman 1, Asst. D'man 1, Tracers 3, Accts Superintendent 1, I Dn Accts. Clerks 2, II Dn Accts *Clerks* 2, I Grade Manager 1, I Dn PWD Clerks 5, II Dn PWD Clerks 12, Stores Superintendent 1, *I Dn* Store Keepkers 2, Foremen 2, Asst Storekeeper 1, Stenographer 1, Typists 3. *Peons including* Watchmen 14, Mechanic 1, Heavy Machinery operator 1, Electrician 1 ...	1,78,20·
		DAM DIVISION, LEFT BANK No 1, HIDKAL.	
82	82	[illegible]	1,85,000
		CHIEF ACCOUNTS OFFICE, HIDKAL CAMP.	
55	55	Accounts Superintendents 4, I Dn Accounts Clerks 22, II Dn Accounts Clerks 13, II Dn. Typists 2, Attenders 2, Peons 7, Watchman 1, Stock verifiers (J E) 3, *Stenotypist* 1	1,09,000
		DAM DIVISION RIGHT BANK, HIDKAL CAMP.	
93	93	Junior Engineers 13, Supervisors *15*, *Draughtsman* 1, Assistant *Draughtsmen* 6, Tracer 1, Computor 1, Blue Printer 1, Accounts Superintendent 1, I Dn PWD Clerks 6, I Dn Accounts Clerk 1, II Dn. PWD Clerks 19, II Dn. Accounts Clerk 1, I Dn Store-keeper 1, Assistant Store keeper 1, Stenographer 1, Typists 2, Daftary 1, Peons including Chowkidars 19, Suptd Grade I 1, Driver 1	2,1[illegible]

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS, (Commercial)	Budget Estimate 1972-73
		B. F. ...	11,21,100
		SPECIAL LAND ACQUISITION OFFICE, GHATAPRABHA.*	
20	26	Circle Officer 1, I Dn. Clerk 3, II Dn. Clerks 4, II Gr. Typist 2, II Dn. Surveyors 4 Peons 9, Aval Karkun 1, Talati 1, Watchman 1.	38,300
		QUALITY CONTROL DIVISION	
34	46	Junior Engineers 14, Supervisors 2, I Division Accounts Clerk 1, II Division P. W. D. Clerks 3, Peons 10, Tracer 1, I Dn. P.W.D. Clerk 2 Chemist 2, Asst. Geologist 1, Driver 2, Laboratory Assistant 2, II Divn. Storekeeper 2, Typists 4	1,17,900
		DAM DIVISION LEFT BANK No. 2, HIDKAL	
72	66	Junior Engineers 11, Supervisors 11, Draughtsmen 5, II Grade Manager 1, Accounts Superintendent 1, 1st Division P. W. D. Clerks 5, II Dn. P.W.D. Clerks 10 1st Dn. Accounts clerk 1, II Division Accounts clerk 1, Stenographer 1, Tracers 3, Typists 2, 1st Dn. Storkeeper 1, II Dn. Storekeeper 1, Peons 10, Watchman 2	1,51,100
		REHABILITATION DIVISION, HIDKAL.	
71	71	*Pay of Establishment*—Junior Engineers 15, Supervisors 12, Draughtsmen 3, Tracers 2, Accounts Superintendent 1, 1st Dn. Accounts clerk 1, 2nd Division Accounts clerks 1, II Grade Manager 1, 1st Division PWD clerks 6, II Division PWD clerks 8, Stenographer 1, Typists 2, 1st Division Storkeeper 1, 2nd Dn. Storkeeper 1, Peons 12, Watchman 1 Mosaman 1, Bungalow Chawkidars 2 ...	1,82,000
		MEDICAL, HEALTH AND GENERAL SANITATIO	
27	26	Junior Health Inspectors 2, I Grade Nurse 1, Compounder 1, II Dn. Clerk 1, Typist 1, Mid-wife 1, Lady Attendant 1, Ward Attendants 2, Surgical Attendant 1, Peon 1, Gangmen 3, Sweepers 4, Scavengers 4, Rubbish Cartmen 2, Watchman 1	29,200
10	10	WATCH AND WARD.—Head Constables 1, Constables 9	12,700
18	18	EDUCATION.—Headmaster 1, Assistant Masters 17	25,600
		Total ...	16,78,600
		Deduct-Pay of staff pertaining to the Special Land Acquisition office transferred to works	38,000
		Net Total ...	16,40,600

*Cost of Special Establishment on the acquisition of land has been included under the minor hea[d] 'Works' under Ghataprabha Project.

No of posts 1971-72	No of posts 1972-73	99 CAPITAL OUTLAY ON IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimate 1972 73
		Upper Krishna Project Circle—Almatti	
		Pay of Officers—	
		CIRCLE OFFICE ALMATTI	
6	6	Superintending Engineer Personal Assistant 1 Technical Assistants 2 Agricultural Officer 1 Registrar 1	43 000
		U K P DAM SITE DIVISION ALMATTI	
5	5	Executive Engineer 1 Assistant Engineers 3 Assistant Surgeon Gr II 1	34 700
		CANAL DIVISION No 2 HUNSAGI	
4	4	Executive Engineer 1 Assistant Engineers 3	26 100
		U K P DAM RIGHT BANK DIVISION KODALBANDA	
4	3	Executive Engineer 1 Assistant Engineers 2	24 300
		U K P CANAL DIVISION No 1 NARAYANAPUR	
5	4	Executive Engineer 1 Assistant Engineers 3	31 900
		U K P REHABILITATION DIVISION ALMATTI	
	4	Executive Engineer 1 Assistant Engineers 3	21 200
		U K P DAM LEFT BANK DIVISION NARAYANAPUR	
5	5	Executive Engineer 1, Assistant Engineers 3 Assistant Surgeon Gr II 1	34 500
		U K P QUALITY CONTROL DIVISION ALMATTI	
1	7	Executive Engineer 1 Assistant Engineer 6	44 900
		SPECIAL LAND ACQUISITION OFFICE Upper Krishna Project Narayanpur	
1	1	SPECIAL LAND ACQUISITION OFFICER 1	7 200
		SPECIAL DEPUTY COMMISSIONER S OFFICE ALMATTI	
1	1	Special Deputy Commissioner 1	13 300
		SPECIAL LAND ACQUISITION OFFICE ALMATTI	
1	1	Special Land Acquisition Officer 1	7 100
		SPECIAL LAND ACQUISITION OFFICE KRISANAPUR	
1	1	Special Land Acquisition Officer 1	7 500
		Total	2 95 700
		Deduct.—Pay of Officer in respect of Special Land Acquisition Officer upper Krishna Project Transfered towards	35 100
		Net Total	2 60 600

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION. EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
1971-72	1972-73		
		Pay of Establishment—	
		CIRCLE OFFICE, ALMATTI	
57	57	Junior Engineers 9, I 4 Grade Draftsman 1, II Grade Draftsman 1, Assistant Draftsmen 6, Tracers 2, Manager Grade I 1, Manager Grade II 1, I Dn. P.W.D Clerks 4, II Dn. P.W.D. Clerks 5, I Dn. Accounts Clerk 1, Computor 1, Blue Printers 2, Steno typists 2, Typists 4, Attenders 2, Peons 10, Sweeper 1. Assistant Geologist 1. Driver 1.	1,28,600
		U. K. P. DAM SITE DIVISION, ALMATTI.	
77	77	Junior Engineers 12, Supervisors 12, Tracers 5, Supdt. Grade I 1, Draughtsman 2, I Dn. PWD Clerks 4, 2nd Dn. PWD Clerks 6, 1 Dn. Accounts Clerks 2, 2nd Dn. Accounts Clerks 3, II Grade Typists 2, Attender 1, Peons 13, Watchmen 3, Revenue Surveyor 1, Accounts Superintendent 1, I Dn. Storekeeper 2, II Dn Storekeeper 1, Auxiliray Nurse *cum* Midwife 2, Jr. Heath Inspector 1 Compounder 1, Foreman 1, Mechanic 1, Heavy Machine Operator 1,	1,85,600
		U. K. P. CANAL DIVISION, No. 2 HUNASAGI	
85	62	Junior Engineers 11, Supervisors 12, Revenue Surveyors 1, II Grade Manager 1, Draftsman 1, Assistant Draftsman 1, Tracers 5, I Dn Account Clerk 2, II Dn, Account Clerk 2, II Gr. Typists 2, I Dn. PWD Clerks 4, II Dn. PWD Clerks 6 Peons 10, Watchmen 4.	1,38,200
		U. K. P. REHABILITATION DIVISION, ALMATTI	
...	85	Junior Engineers 11, Supervisors 12, Draftsmen 6, Tracers 2, Blue Printer 1, Accounts Supdt. 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3, I Dn. P.W.D. Clerks 5, II Dn. P.W.D. Clerks 6, Supdt. Grade-I 1, II Grade Typists 6, Steno 1, I Dn Storekeeper 1, II Dn. Storekeeper 1, I Dn. Revenue Surveyors 4, Attender 1, Peons 13, Watchmen 4, Drivers 4. ...	1,40,300
		C. O.	5,92,700

No of Posts 1971 72	No of Posts 1972 73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972 73
		B F	5 92,700
		U K P DAM RIGHT BANK DIVISION, RODALBANDA.	
63	60	Junior Engineers 8 Supervisors 8, Draftsmen 2. Tracers 4. Accts Superintendent 1, I Dn Accounts Clerks 2, II Dn Accts Clerks 2 Supdt Grade I, 1, I Dn PWD Clerks 3 II Dn PWD Clerks 5 II Division Store keeper 1, II Grade Typists 2, Peons 11	1,1? 800
		U K P CANAL DIVISION, No 1 NARAYANPUR	
77	64	Junior Engineers 11, Supervisors 12 Draughtsmen 2 Tracers 5 I Grade Supdt 1, I Dn PWD Clerks 4 II Dn PWD Clerks 6 Accounts Superintendent 1, I Dn Accounts Clerk 2, II Dn Accounts Clerks 2 I Dn, Storekeeper 1 II Division Storekeeper 1, II Gr Typists 2, Peons 10 Watchman 4	1,62 600
		U K P DAM LEFT BANK DIVISION NARAYANPUR	
77	77	Junior Engineers 12 Supervisors 12 Draughtsmen 2, Tracers 5 I Grade Supdt 1, I Dn PWD Clerks 4, II Dn PWD Clerks 6 Accounts Superintendent 1 I Dn Accounts Clerks 2, II Dn Accounts Clerks 2, Typists 2 I Dn Storekeeper 2, II Dn Storekeeper 1 Peons 15 Watchmen 1 Compounder 1, Auxiliary Nurse *cum* Midwives 2 Jr Health Inspector 1, Operator 1 Foreman 1, Mechanic 1 I Division Revenue Surveyor 1 Stores Superintendent 1	1 82,600
		U K P QUALITY CONTROL DIVISION ALMATTI	
15	69	Junior Engineers 18, Supervisors 16, Tracers 3 I Dn PWD Clerks 4, II Dn PWD Clerks 6 II Dn Account Clerks 2 II Grade Typist 4, Peons 11, Watchmen 2 I Dn Accounts Clerk 1, Draftsman 1 Assistant Photographer 1	1,80,500
		SPECIAL LAND ACQUISITION OFFICE NARAYANAPUR	
25	25	Deputy Tahsildars 2 Manager 1, I Division Clerks 2, II Division Clerks 2 Typist 1, Surveyors 4 Draftsman 1, II Grade Revenue Inspectors 2, Talaties 4 Peons 6 ...	44,100
		SPECIAL DEPUTY COMMISSIONER OFFICE ALMATTI	
12	12	Deputy Tahsildar 1, Accountant 1, Stenographer 1 Typist 1, First Dn Clerk 1 II Dn Clerks 3, Driver 1, Peons 3	19 900
		SPECIAL LAND ACQUISITION OFFICE ALMATTI	
22	22	Taluk Shirastedar 1, Accountant 1, Special Deputy Tahsildars 2 First Dn Clerks 2 II Dn Clerks 2, II Grade Typist 1, II Grade Revenue Inspectors 2, II Grade Surveyors 6 Peons 4, Driver 1	40,900
		SPECIAL LAND ACQUISITION OFFICE KRISHNAPUR	
22	22	Shirastedar 1, Accountant 1, Special Deputy Tahsildars 2, First Dn. Clerks 2, II Dn Clerks 2 II Grade Typist 1, Taluk Surveyors 6, Revenue Inspectors 2, Driver 1 Peons 4 .	37 200
		Total ...	13 63,300
		Deduct —Pay of the staff Pertaining to Special Land Acquisition Office transferred to works	1,42,100
		Net Total	12 ?1 200

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION. EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
		Pay of Establishment—	
		CIRCLE OFFICE, ALMATTI	
57	57	Junior Engineers 9, I Grade Draftsman 1, II Grade Draftsman 1, Assistant Draftsmen 6, Tracers 2, Manager Grade I 1, Manager Grade II 1, I Dn. P W.D Clerks 1, II Dn. P W.D. Clerks 5, I Dn. Accounts Clerk 1, Computor 1, Blue Printers 2, Stenographers 2, Typists 4, Attenders 2, Peons 10, Sweeper 1. Assistant Geologist 1. Driver 1.	1,28,600
		U. K. P. DAM SITE DIVISION, ALMATTI.	
77	77	Junior Engineers 12, Supervisors 12, Tracers 5, Supdt. Grade I 1, Draughtsman 2, I Dn. PWD Clerks 4, 2nd Dn. PWD Clerks 6, I Dn. Accounts Clerks 2, 2nd Dn. Accounts Clerks 3, II Grade Typists 2, Attender 1, Peons 13, Watchmen 3, Revenue Surveyor 1, Accounts Superintendent 1, I Dn. Storekeeper 2, II Dn Storekeeper 1, Auxillray Nurse *cum* Midwife 2, Jr. Heath Inspector 1 Compounder 1, Foreman 1, Mechanic 1, Heavy Machine Operator 1.	1,85,600
		U. K. P CANAL DIVISION, No. 2 HUNASAGI	
85	62	Junior Engineers 11, Supervisors 12, Revenue Surveyors 1, II Grade Manager 1, Draftsman 1, Assistant Draftsman 1, Tracers 5, I Dn Account Clerk 2, II Dn. Account Clerks 2, II Gr. Typists 2, I Dn. PWD Clerks 4, II Dn. PWD Clerks 6 Peons 10, Watchmen 4.	1,38,200
		U K. P. REHABILITATION DIVISION, ALMATTI	
...	85	Junior Engineers 11, Supervisors 12, Draftsmen 6, Tracers 2, Blue Printer 1, Accounts Supdt. 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3, I Dn. P.W.D. Clerks 5, II Dn. P.W.D. Clerks 6, Supdt. Grade-I 1, II Grade Typists 6, Steno 1, I Dn Storekeeper 1, II Dn. Storekeeper 1, I Dn Revenue Surveyors 4, Attender 1, Peons 13, Watchmen 4, Drivers 4. ...	1,40,300
		C. O.	5,92,700

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)

No. of Posts 1971-72	No. of Posts 1972-73		Budget Estimates 1972-73
63	50	U K P DAM RIGHT BANK DIVISION, RODALBANDA. B F . Junior Engineers 8 Supervisors 8, Draftsmen 2, Tracers 4, Accts Superintendent 1, I Dn Accounts Clerks 2, II Dn Accts Clerks 2 Supdt Grade I, 1 I Dn PWD Clerks 3, II Dn PWD Clerks 5, II Division Store keeper 1, II Grade Typists 2, Peons 11	5,92,700
77	64	U K P CANAL DIVISION NO 1 NARAYANPUR. Junior Engineers 11, Supervisors 12 Draughtsmen 2 Tracers 5 I Grade Supdt 1, I Dn PWD Clerks 4 II Dn PWD Clerks 6 Accounts Superintendent 1, I Dn Accounts Clerk 2, II Dn Accounts Clerks 2 I Dn, Storekeeper 1 II Division Storekeeper 1, II Gr Typists 2, Peons 10 Watchman 4	1,1[illegible]800
77	77	U K P DAM LEFT BANK DIVISION NARAYANPUR. Junior Engineers 12 Supervisors 12 Draughtsmen 2, Tracers 5, I Grade Supdt 1, I Dn PWD Clerks 4, II Dn PWD Clerks 6 Accounts Superintendent 1 I Dn Accounts Clerks 2, II Dn Accounts Clerks 2, Typists 2 I Dn Storekeeper 2, II Dn Storekeeper 1 Peons 15 Washmen 1 Compounder 1, Auxiliary Nurse *cum* Midwives 2 Jr Health Inspector 1, Operator 1 Foreman 1, Mechanic 1, I Division Revenue Surveyor 1 Stores Superintendent 1	1,62 600
15	69	U K P QUALITY CONTROL DIVISION ALMATTI. Junior Engineers 18, Supervisors 16, Tracers 3 I Dn PWD Clerks 4, II Dn PWD Clerks 6 II Dn Account Clerks 2, II Grade Typist 4, Peons 11, Watchman 2 I Dn Accounts Clerk 1 Draftsman 1 Assistant Photographer 1	1,82 600
35	25	SPECIAL LAND ACQUISITION OFFICE NARAYANAPUR. Deputy Tahsildars 2 Manager 1, I Division Clerks 2, II Division Clerks 2, Typist 1, Surveyors 4 Draftman 1 II Grade Revenue Inspectors 2, Talaties 4, Peons 6	1,80,5[illegible]0
	12	SPECIAL DEPUTY COMMISSIONER OFFICE ALMATTI. Deputy Tahsildar 1, Accountant 1, Stenographer 1, Typist 1 First Dn Clerk 1 II Dn Clerks 3, Driver 1, Peons 3	44,100
	22	SPECIAL LAND ACQUISITION OFFICE ALMATTI. Taluk Shirastedar 1, Accountant 1, Special Deputy Tahsildars 2 First Dn Clerks 2 II Dn Clerks 2, II Grade Typist 1, II Grade Revenue Inspectors 2, II Grade Surveyors 6 Peons 4, Driver 1	19 [illegible]00
	22	SPECIAL LAND ACQUISITION OFFICE KRISHNAPUR. Shirastedar 1, Accountant 1, Special Deputy Tahsildars 2, First Dn. Clerks 2, II Dn Clerks 2 II Grade Typist 1, Taluk Surveyors 6, Revenue Inspectors [illegible] Driver 1 Peons 4	[illegible]
		Total	[illegible]
		Deduct —Pay of the staff Pertaining to Special Land Acquisition Offices [illegible] to works	[illegible]
		Net [illegible]	[illegible]

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimates 1972-73
		MAINTENANCE DIVISION T. B. P. ODDERHATTI, KANAKANALA PROJECT SUB-DIVISION. (Under No. 2 Canal Division Olderhatti)	
		Pay of Officers—	
1	1	Assistant Engineer 1	7,900
		Pay of Establishment—	
14	14	Junior Engineers 3, Supervisors 4, Assistant Draughtsman 1, I Dn. Clerk 1, 2nd Dn. P.W.D. Clerks 2, II Grade Typist 1, Peons 2	39,100
		RAJOLIBANDA DIVERSION SCHEME (Under No. 5 Canal Division, Yermarus.)	
		Pay of Officers—	
1	1	Asst. Engineer 1	5,800
		Pay of Establishment—	
14	14	Junior Engineers 3, Supervisors 3, Assistant Draughtsman 1, I Dn. P.W.D. Clerk 1, 2nd Dn. P.W.D. Clerks 2, 2nd Dn. Accounts Clerk 1, 2nd Grade Typist 1, Peons 2	36,600
		NO. 6, CANAL DIVISION BELLARY (T.B.P. Right Bank)	
		Pay of Officers—	
5	5	Executive Engineer 1, Assistant Engineers 4	46,300
		Pay of Establishment—	
120	120	Junior Engineers 20, Supervisors 19, Accounts Superintendent 1, I Supdt. 1, I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 9, I Dn.P. W. D. Clerks 9, II Dn. P W. D. Clerks 20, Steno-Typist 1, II Dn. Typists 10, Draughtsmen 7, Tracers 5, Storekeeper 1, Assistant Storekeeper 1, Blue-printer 1, Peons 12 ...	3,08,200
		IRRIGATION AND DRAINAGE SUB-DIVISION MUNIRABAD.	
		Pay of Officers—	
1	1	Assistant Engineer 1	7,900
		Pay of Establishment—	
9	9	Junior Engineer 1, Supervisors 4, II Dn. Clerk 2, Peons 2	24,800
		GULBARGA CIRCLE CHANDRAMPALLI PROJECT SUB-DIVISION, CHINCHOLI	
		Pay of Officers—	
1	1	Assistant Engineers 1	9,500
		Pay of Establishment.—	
15	15	Junior Engineers 3, Supervisors 4, Assistant Draftsmen 1, 1st Dn. P.W.D. Clerk 1 2nd Dn. P.W.D. Clerks 2. Peons 2. II Division Accounts Clerk 1, II Grade Typist 1 ...	38,000

No of Posts		99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINGE WORKS (Commercial).	Budget Estimates 1972 73
1971 72	1972 73		
		TUNGABHADRA PROJECT CIRCLE, MUNIRABAD	
		Pay of Officers—	
		HIGH LEVEL CANAL DISTRIBUTORY DIVISION, No 1 BELLARY	
	6	Executive Engineer 1, Assistant Engineers 5	47,800
		SPECIAL ASSISTANT COMMISSIONER, No II HIGH LEVEL CANAL DISTRIBUTORIES BELLARY	
	1	Special Assistant Commissioner 1	9 000
		Total .	56,800
		Deduct—Pay of Officer of special Land Acquisition Office transferred to Works.	9 000
		Pay of Establishment—	47,800
		HIGH LEVEL CANAL DISTRIBUTORY DIVISION No 1, BELLARY	
	118	Junior Engineers 19, Supervisors 32 II Grade Draftsman, 1 Assistant Draftsmen 7, Tracers 2, Blueprinter 1, II Grade Manager 1, Accounts Superintendent 1, I Division Clerks 7, II Division P W.D Clerks 13, II Division Accounts Clerks 8, II Grade Typists 7, II Grade Stenographer 1, Store Keeper 1, Assistant Store Keeper 1, Peons 14, I Division Accounts Clerks 2 .	3,01,600
		SPECIAL ASSISTANT COMMISSIONER No II HIGH LEVEL CANAL DISTRIBUTORIES, BELLARY	
	24	Deputy Tahsildars 2. Manager 1, Special I Grade Revenue Inspectors 1, Ist Dn. Clerks 1, 2nd Division Clerks 2 Draftsman 1, Typist 1, Deputy Surveyors 4, Chainmen 4, Peons 5, Masalchi 1, Jeep Driver 1 .	38,700
		Total	3 13,300
		Deduct —Pay of staff of Special Land Acquisition Officer transferred to Works	38,700
			3,01,600

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
		HAGARIBOMMANAHALLI PROJECT.	
		Pay of Officers—	
2	2	Assistant Engineers 2	16,500
		Pay of Establishment—	
23	23	Junior Engineers 5, Supervisors 8, Assistant Draughtsman 1, I Dn. Clerk 1, II Dn Clerks 4, Peons 4	60,800
		LAND ACQUISITION OFFICER, HAGARI* BOMMANAHALLI PROJECT.	
		Pay of Officers—	
1	1	Land Acquisition Officer 1	7,400
		Pay of Establishment—	
7	9	Circle Officer 1, Second Division Clerk 1, Typist 1 Deputy Surveyor 2, Peons 2, Chainman 2	13,400
		Special Irrigation under Tungabhadra Project, Bellary.	
		Special Land Acquisition Office No. 3 T.B.P., Bellary*	
		Pay of Officers—	
1	1	Special Assistant Commissioner 1	9,600
		Pay of Establishment—	
22	22	Head Clerk 1, 1st Dn. Clerks 2, 2nd Dn. Clerks 2, Typist 1, Special Deputy Tahsildar 1, Special Deputy Surveyors 4, Peons 5, Chainmen 3, Jeep Driver 1, Special Revenue Inspector 1, Masalchi 1 ...	32 000
		Village Shifting Scheme (K. R. S. Works)	
		OFFICE OF THE DEPUTY COMMISSIONER, MANDYA	
		Pay of Officers—	
1	1	Special Land Acquisition Officer 1	8,800
		Pay of Establishment—	
15	15	Special Revenue Inspector 1, I Dn. Clerks 2, II Dn. Clerks 2 Special Surveyors 2, II Grade Typist 1, Process Servers 2, Peons 5	20,200

* The cost of the Special Establishment employed on the acquisition of land has been included under the Minor head "works" under Hagaribommanahalli Project and Special Irrigation under T. B. P.

APPENDIX B.

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).

No of Posts 1971 72	No of Posts 1972 73		Budget E[stimate] 1972[-73]
		Malaprabha Project Circle,	
2	3	*Pay of Officers* — CIRCLE OFFICE SAUNDATTI Superintending Engineer 1, Assistant Engineer 1, Registrar 1	25,3[illegible]
6	7	CANAL CONSTRUCTION DIVISION NO 1 NARGUND AND ITS SUB DIVISIONS Executive Engineer 1 Assistant Engineers 6	50 90[illegible]
6	5	RESERVOIR CONSTRUCTION DIVISION AT DAMSITE COLONY AND ITS SUB DIVISION Executive Engineer 1, Assistant Engineers 4	38 800
1	2	SPECIAL LAND ACQUISION OFFICE, NO I SOUNDATTI * Special Land Acquision Officer 1 Tahasildar 1	13 200
1	5	QUALITY CONTROL DIVISION AT DAMSITE Executive Engineer 1, Assistant Engineers 4	38 000
	5	REHABILITATION DIVISION, MANOLI Executive Engineer 1, Assistant Engineers 4	34 600
6	6	CANAL CONSTRUCTION NO 2 NAVALGUND. Executive Engineer 1, Assistant Engineers 5	45 000
		Dispensary at Damsite—Assistant Surgeon Class II 1	5, 700
1	2	LAND ACQUISITION, AND REHABILITATION, OFFICER GHATAPRABHA AND MALAPRABHA BELGAUM* Special Officer 1 Special Tahasildar 1	20 700
.	1	Special Land Acquision Office No 2 Saundathi, Special Land Acquision Officer 1	8 300
		Total	2 80,700
		Deduct—Pay of Officers pertaining to Land Acquisition Office transferred to Works	42 200
		Net Total	2 38 600
		Pay of Establishment —	
38	38	CIRCLE OFFICE SAUNDATHI Junior Engineers 4, Draughtsman 4 Tracers 2, Computor 1, Blue printer 1, I Grade Manager 1, II Grade Manager 1, I Dn PWD Clerks 5, II Division PWD Clerks 4, Stenographer 1, II Grade Typists 4 Attender 1, Asst Geologist 1 Daftary 1, Sweeper 1, Peons 5 Chowkidar 1	84 100
[illegible]3	122	CANAL CONSTRUCTION DIVISION, NARAGUND Junior Engineers 20, Supervisors 22, II Grade Draughtsman 7, Tracers 2 Blue Printer 1 Accounts Superintendent 1, I Dn Accounts Clerks 4, II Dn Accounts Clerks 6, Supdt. I Grade 1, I Dn PWD Clerks 8 II Dn PWD Clerks 16, II Gr Typists 9, Store keeper 2 Asst Store keeper 2, Peons 7, Chowkidar 1, Revenue Surveyor II Grade 1 Mechanic 1, Attender 1	2 92 200
	93	RESERVOIR CONSTRUCTION DIVISION AT DAMSITE COLONY. Junior Engineers 13, Supervisors 13, Draughtsman 6 Tracers 2, Blue Printer 1, Supd I Grade 1, Accounts Supdt 1, I Dn Accounts Clerks 4, II Dn Accounts Clerks 6, I Dn PWD Clerks 6, II Dn PWD Clerks 12, Store keeper 2, Assistant Store keeper 2, Stenographer 1, Typists 7, Peons and Chowkidars 14 Machanic 1, Attender 1	2 20,000
[illegible]5		*Pay of Establishment*— WATCH AND WARD Head Constacle 1, Police constables 4	6,400
		C O	6 02 700

*Cost of the special establishment employed on the acquisition of land has been included under the Minor [Works]' under Malaprabha Project.

1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
	Special Land Acquisition Office, No. I Saundatti— B.F	6,02,700
38	Taluk Shirastedars 2, Circle Officers 3, I Dn. Clerks 3, II Dn. Clerks 4, Typists 3, Peons 14, Talatis 3, Survey Supervisor 1, II Grade Surveyors 5, ...	62,900
	Quality Control Division at Dam Site—	
51	Junior Engineers 12, Supervisors 7, I Dn. Accts. Clerks 1, I Dn. PWD Clerks 2, II Dn. PWD Clerks 3, Chemists 2, Assistant Geologist 1, Typists 4, Peons 9, Laboratory Assistts 6, Assistant Photographar 1, 2nd Dn. Store keeper 2, Driver 1	1,25,300
	Rehabilitation Division, Manoli.—	
99	Junior Engineers 15, Supervisors 16, Draughtsmen 7, Tracers 2, Blue Printer 1, Accounts Superintendent 1, I Dn. Accts. Clerks 3, II Dn. Accts. Clerks 5, I Grad Supdt. 1, I Division PWD Clerks 6, II Dn. PWD Clerks 13, Steno Typist 1, II Grade Typists 7, I Division Store Keeper 1, Peons 12, Watchmen 5, II Dn. Revenue Surveyor 1, II Dn. Storekeeper 1, Attender 1 ...	2 29,500
	DISPENSARY AT DAMSITE COLONY	
6	Compounder 1, Junior Health Inspector 1, Midwife 1, Male Attender 1, Female Attender 1, Thoti 1	6,800
	Canal Construction Division, No. 2 Navalgund.—	
101	Junior Engineers 17, Supervisors 21, Draughtsmen, 4, Tracers 2, I Grade Supdt. 1, Accounts Superintendent 1, Ist Division Accounts Clerk 3, 2nd Dn Accounts Clerks 4, Ist Dn P. W. D. Clerks 7, 2nd Dn. P. W. D. Clerks 14, II Grade Typists 8, Ist Dn, Store Keeper 1, II Dn. Store Keeper 1, Peons 14, Watchmen 1, Blue Printer 1, Attendee 1	2,37,000
	Land Acquisition and Rehabilitation Officer, Ghataprabha and Malaprabha Projects, Belgaum—	
15	Deputy Tahsildar 1, Accountant 1, I Dn. Clerk 2, II Dn. Clerks 3, Steno 1, Typist 2, Peons 4, Driver 1	26,800
	Special Land Acquisition Officer No. I Saundatti—	
4	I Dn. Clerk 1, II Dn. Clerk 1, Typist 1, Peon 1 ...	5,100
	Total ...	12,96,100
	Deduct—Pay of the staff pertaining to Land Acquisition Office transfared to works	*94,800*
	Net Total ...	12,01,300

The Cost of the special establishment employed on the acquisition of land has been included under the head "works" under Malaprabha Project.

No. of posts 1971-72	No. of posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
		Hemavathy Project	
		Pay of Officers—	
		CIRCLE OFFICE—	
3	3	Superintending Engineer 1, Assistant Engineer 1, Registrar 1. .	25,300
		DAM DIVISION GORUR—	
6	6	Executive Engineer 1, Assistant Engineers 3, Health Officer Class II 1 Lady Assistant Surgeon Class II 1	49,500
		CANAL DIVISION GORUR—	
6	5	Executive Engineer 1, Assistant Engineers 4 ...	37,000
		WORKSHOP AND MECHANICAL DIVISION, GORUR—	
4	4	Executive Engineer 1 Assistant Engineers 3 ...	30 900
		SPECIAL LAND ACQUISITION OFFICE—	
1	1	Special Land Aquisition Officer 1. .	6,500
		QUALITY CONTROL DIVISION, GORUR—	
3	3	Executive Engineer 1, Assistant Engineers 2 ..	21,900
		SPECIAL LAND ACQUISITION OFFICE GORUR—	
3	3	Special Land Acquisition Officers 3 ..	20,700
		REHABILITATION DIVISION GORUR— ...	
	5	Executive Enginee s 1, Assistant Engineers 4	33,800
		HEMAVATHY CANAL DIVISION, NO II, HOLENARASIPUR—	
	6	Executive Engineer 1 Assistant Engineers 5	68 600
		Total .	2 64,200
		Deduct—Pay of Officer pertaining to Land Acquisition Officers transferred to works	27,200
		Net Total .	2 57,000
		Pay of Establishment—	
		CIRCLE OFFICE—	
32	32	[illegible] rs 3, I Grade [illegible] 2nd Dn P W D [illegible] Watchman 1 Driver 1	68 300
		DAM DIVISION GORUR	
83	69	Junior Engineers 8, Supervisors 10, Draughtsmen 5, I Grade Superintendent 1, 1st Dn P. W. D. Clerks 3 2nd Dn P. W. D Clerks 9, Accounts Superintendent 1, 1st Dn. Accounts Clerks 4, II Dn. Accounts Clerks 4, Tracers [illegible] Blue Printer 1, 1st Dn Storekeeper 1, 2nd Dn Store keeper 1, Stenographer 1, Typists 5, Peons and Watchman 13	1,[illegible]
		DISPENSARY GORUR—	
14	14	Compounder 1, Staff Nurse 1, A N Midwife 1, Typist 1, [illegible] 1, Peon 1, Ward Ayas 2, Ward Boys 2, Thoti 1, Sweeper 1 [illegible] Inspector 1, Maistry 1	[illegible]
		POLICE OUT-POST, GORUR—	
5	5	Head Constable 1, Constables 4	

No. of Posts 1971-72	No. of Posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
		B. F.	2,47,300
		Hemavathy Project	
		CANAL DIVISION, GORUR	
86	81	Junior Engineers 13, Supervisors 15, Draftsmen 6, I Gr. Supdt. 1, Tracers 3, 1st Dn. P. W. D. Clerks 6, II Dn. P. W. D. Clerks 10 Accounts Superintendent 1, 1st Dn. Accounts Clerk 1, 2nd Dn. Accounts Clerks 4, 1st Dn. Storekeeper 1, 2nd Dn. Storekeeper 1, Stenographer 1, Typists 4, Peons and Watchman 14 Revenue Inspector 1	2,03,400
		WORKSHOP AND MECHANICAL DIVISION, GORUR	
68	68	Junior Engineers 11, Supervisors 7, Draughtsmen 4, Tracers 2, II Grade Manager 1, Ist Dn. P.W.D. Clerks 5, 2nd Dn. P.W.D. Clerks 9, Accounts Superintendent 1 Stores Superintendent 1, 2nd Dn. Storekeeper 1, Stenographer 1, Typists 3 Peons 11, Watchman 1, I Dn. Accounts Clerk 1, 2nd Dn. Accounts Clerk 1, I Dn. Store Keeper 1, Line Mechanic 1, Lineman 1, Mechanic 1, Heavy Machinery Operator 1 ...	1,62,000
		SPECIAL LAND ACQUISITION OFFICE, HASSAN. *	
19	20	Revenue Sheristedar 1, I Dn. Clerks 2, I Grade Stenographer 1, I Grade Surveyors 2, Peons 8, Process Servers 2, I Grade Inspectors 2, Van Driver 1, II Grade Typist 1	81,600
		QUALITY CONTROL DIVISION, GORUR—	
30	30	Junior Engineers 8, Manager Grade II 1, Chemists 2, Assistant Geologist 1, Draughtsmen 3, I Division Clerk 1, I Division Accounts Clerk 1, II Division Clerks 4, II Grade Typist 2, Assistant Photographer 1, Tracer 1, Peons 5	78,300
		SPECIAL LAND ACQUISITION OFFICE, GORUR—*	
120	120	Survey Supervisors 6, Revenue Inspectors I Grade 18, I Division Surveyors 18, Chainmen 21, Shirastedars 3, I Division Clerks 9, I Grade Mapper 6, II Grade Stenographers 3, Peons 27, II Grade Typists 6, Attenders 3, Jeep Drivers 3	1,86,300
		REHABILITATION DIVISION, GORUR.	
...	77	Junior Engineers 15, Supervisors 8, Draughtsman 6 Tracers 1, Revenue Surveyors Grade I 4, I Grade Superintendent 1, I Division P.W.D. Clerks 5, II Division P.W.D. Clerks 12, II Grade Typists 6, Accountants Superintendent 1, I Division Accounts Clerks 3, II Division Accountant Clerks 2, I Division Storekeeper 1, II Division Storekeeper 1. Peons and Watchmen 11	1,74,000
		HEMAVATHI CANAL DIVISION No. 11 HOLENARSIPUR	
..	93	Junior Engineers 18 Supervisors 12, Draughtsman 6, Tracers 2, Superintendent, Grade I 1, I Division P. W. D. Clerks 6, II Division P. W. D. Clerks 13, Accountant Superintendent 1, I Division Accounts Clerks 3 II Division Accounts Clerk 2, I Division Storekeeper 1, II Division Storekeeper 1, II Grade Typist 6, Peon and Watchmen 11, I Grade Revenue Surveyors 4. ...	2,12,000
		Total ...	12,94,900
		Deduct—Pay of the Staff pertaining to Land Aquisition Office transferred to "work"	*1,17,900*
		Net Total ...	10,77,000

The Cost of the Special establishment employed on the acquisition of land has been included under the minor head "works"

No. of Posts 1971-72	No. of Posts 1972-73	99 CAPITAL OUTLAY ON IRRIGATION NAVIGATION EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget E[stimate] 1972-73
		HARANGI PROJECT CIRCLE	
		Pay of Officers—	
		CIRCLE OFFICE KUSHALNAGAR	
	3	Superintending Engineer 1 Assistant Engineer 1 Registrar 1	
		DAM DIVISION HULGUNDA	
4	5	Executive Engineer 1 Assistant Engineer 4	27 0[illegible]
		QUALITY CONTROL DIVISION	
1	1	Assistant Engineers 1	45 300
		CANAL DIVISION SALIGRAM	
	3	Executive Engineer 1 Assistant Engineers 2	8 000
		REHABILITATION DIVISION KUSHALNAGAR	
	3	Executive Engineer 1 Assistant Engineer 2 Special Land Acquisition Office Kushalnagar	22 800
	1	Special Land Acquisition Officer 1	
			23 200
		Deduct amount transferred to works in respect of Land Acquisition Staff	6 4[illegible]
			1 32 70[illegible]
		Total	6 40[illegible]
			1 26 30[illegible]
		Pay of Establishment—	
		CIRCLE OFFICE KUSHALNAGAR	
	33	Junior Engineers 5 Draftsmen 3 Tracers 2 Manager Grade I 1 I Division clerks 5 II Division clerks 5 Stenotypist 1 Typist Grade II 3 Attender 1 Peons 4 Watchman 1 Driver 1	
		DAM DIVISION HULGUNDA—	
38	77	Junior Engineers 16 Supervisors 11 Draughtsmen 4 Tracers 3 Supdt Grade I 1 1st P W D Clerks 3 2nd Dn P W D Clerks 10 Accounts Superintendent 1 1st Division Accounts Clerk 1 2nd Division Accounts Clerks 5 Stenographer 1 1st Dn Storekeeper 1 2nd Dn Store keeper 1 Typists 3 Peons 14 Watchmen 2	62 400
		QUALITY CONTROL DIVISION	1 73 [illegible]
	6	Junior Engineers 3 II Dn Clerk 1 Draughtsman 1 Peon 1	
			17 [illegible]

No. of Posts 1971-72	No. of Posts 1972-73	99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
		CANAL DIVISION, SALIGRAM.	
...	53	Junior Engineers 9, Supervisors 4, Superintendent Grade 1, I Dn. P. W. D. Clerks 3, II Dn. P.W.D. Clerks 8, 1st Dn. Store Keeper 1, II Dn. Store keeper 1, Draughtman 4, Tracer 1, Typists 4, Revenue Surveyors Grade I 4, Accounts Supdt. 1 I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 2, Peons 4, Watchmen 3. ...	1,12,400
		REHABILITATION DIVISION, KUSHALNAGAR.	
...	53	Junior Engineers 9, Supervisors 4, Supdt. Grade I 1, Draughtmen 4, Tracer 1, I Dn. P.W.D. Clerks 3, II Dn. P.W.D. Clerks 8, I Dn. Storekeeper 1, II Dn. Storekeeper 1, Typists 4, Accounts Supdt. 1, 1st Dn. Accounts Clerks 3, II Accounts Clerks 2, I Grade Revenue Surveyors 4, Peons 4, Watchmen 3. ...	1,17,500
		SPECIAL LAND ACQUISITION KUSHALNAGAR.	
...	16	Shirastedar 1, 1st Dn. Clerks 2, II Dn. Clerks 2, II Grade Steno 1, II Grade Typist 1, I Dn. Revenue Inspector 3, I Dn. Surveyors 3, Process Server 2, Driver 1. ...	30,900
		SPECIAL STAFF FOR THE OFFICE OF THE DY. COMMISSIONER COORG.	
...	2	I Dn. Clerk 1, II Dn. Typist 1.	2,900
		MEDICAL AND HEALTH ESTABLISHMENT.	
...	13	Lady Assistant Surgeon Grade III 1, Public Health Nurse 1, Ward attendent 1, Lady Attendants 2, Rubbish Cartment 2, Sweeper 6. ...	13,900
			5,30,600
		Deduct amount transferred to works in respect of Land Acquisition Staff. ..	30,900
		Total ...	4,99,700
		KARANJA PROJECT, BIDAR DISTRICT	
		Pay Officers—	
4	4	Executive Engineer 1, Assistant Engineers 3 ...	31,800
		Pay of Establishment—	
76	76	Junior Engineers 20, Draftsmen 3, Traces 4, Blue Printer 1, Supdt. Grade. I 1 I, Dn. PWD Clerks 4, II Dn. PWD Clerks 8, Accounts Supdt. 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 9, I Dn. Store Keeper 1, I Gr. Steno 1, II Gr. Typist 4, Peons 16, II Division Store-keeper 1 ...	1,62,000

No. of Posts 1971 72	No. of Posts 1972 73	101 CAPITAL OUTLAY ON ELECTRICITY SCHEMES	Budget Estimates 1972 73
		DEVELOPMENT SCHEMES	
		A Power	
		(i) STATE PLAN	
		VII. Sharavathy Valley Project	
		(II Stage)	
		(ii) CIVIL ENGINEERING WORKS	
		b *Establishment*	
		OFFICE OF THE WATER RESOURCES DEVELOPMENT ORGANISATION S V P CELL BANGALORE	
		Pay of Officer—	
	2	Deputy Chief Engineer 1 Assistant Engineer 1	13 500
		LAND ACQUISITION OFFICE SAGAR	
	1	Special Land Acquisition Officer 1	7 200
			20 700
		(OFFICE OF THE W R D O S V P CELL BANGALORE)	
		Pay of Establishment—	
	4	Junior Engineers 2 Draughtsman 1, Class IV 1	16 100
		LAND ACQUISITION OFFICE, SAGAR	
	15	Accountant 1 First Division Clerk 2 Second Division Clerk 2, II Grade Typist 1 III Division Clerk 1, I Grade Revenue Inspector 2, Van Driver 1, Bill Collector 1, Peons 4	25,900
		DEPUTY COMMISSIONER'S ESTABLISHMENT SHIMOGA ENGAGED ON LAND ACQUISITION CASES	
	5	First Division Clerk 2 Second Division Clerk 1 II Grade Typist 1, Peon 1	8 2 0
			49,200

43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

A. Irrigation Works—(2) Unproductive Works—

Minor, Sub and Detailed Heads	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
b. Maintenance and Repairs			
(ii) 1 K. R. S. Irrigation Works			
I Reservoir and Allied Channels.—			
(1) Maintenance of all Sluices, Motor Launch and Workshop ...	2,15,000	2,15,000	2,50,000
(2) Replacement of Sluice Gates at Krishnaraja Sagar ...	50,000	50,000	50,000
(3) Maintenance of Roads, Buildings, Water Supply and Sanitation ...	2,10,000	2,10,000	2,20,000
(4) Protective and other Miscellaneous Works ...	20.000	20,000	20,000
(5) Maintenance of Terrace Gardens ...	90,000	90,000	1,00,000
(6) Maintence of Lights over the Dam ..	15,000	15,000	15,000
(7) Maintenance of Flood Lights in Brindavan ...	1,40,000	1,40,000	1,50,000
(8) Maintenance of the five Krishnaraja Sagar Channels ...	4,35,000	4,35,000	4,50,000
(9) Maintenance of the European Restaurant at Brindavan ...	15,000	15,000	15,000
(10) Other Works	1,35,000	1,35,000	1,50,000
(11) Maintenance of Toll Gates	25,000	25,000	40,000
II. Visvesvaraya Canal— Maintenance of the Canal and its distributaries ...	14,46,000	16,50,000	15,50,000
Total b. 1 ...	27,96,000	30,00,000	30,10,000
Details for other works.—			
(1) Cleaning and oiling high level and Turbine sluices			
(2) Charges for Photographic views			
(3) Maintenance of Standard Telephone lines			
(4) Tools and Plant			
(5) Maintenance of Transformer Station			
(6) Repairs and Renewals to Mortar Mills			
(7) Advertisement Charges			
(8) Joint check of zeros and taking cross sections at gauging stations ...			
(9) Raiting at Krishnarajasagara			
(10) Repairs to Buildings at Upper Standard Stations			
(11) Annual maintenance of submerged roads that have been restored under land compensation and Repairs to building at upper standard ...			
(12) Maintenace of Automatic Phones			
(13) Maintenance of Regulation Section			
(14) Do of Gauging Stations above the reservoir			
(15) Joint Gaugings with Madras			
(16) Maintenance of Generating Station below the reservoir	1,35,000	1,35,000	1,50,000
(17) Maintenance of recorders at the Reservoir and Power Channel ...			
(18) Cost of sending daily telegrams to the Chief Engineer, Madras ...			
(19) Investigation of fresh phenomenon of the pumping action of the Stonev's patented roller gates installed at 12,50 and 60 levels —			
(20) Manufacturing current meters and purchase of two improved price meters ...			
(21) Painting the drive road with emulsion from the north end of the Dam.			
(22) Miscellaneous and unforseen works			
(23) Silt clearing in the Boating pond			
(24) Waer tightening the masonry walls of channels in South and North Brindavan			
(25) Maintenance of submerged roads			
(26) Special repairs to loop roads connecting north end of dam ...			
(27) Charges in connection with Cauvery Teppotsavam			
Total ...	1,40,000	1,00,000	1,60,000

NOTE—The detailed accounts have to be maintained by the Department

48. Capital Outlay On Irrigation Navigation Embankment and Drainage works —(i) Storage Works—1 Construction of New Tanks

ABSTRACT

Circles and Divisions	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
MYSORE CIRCLE			
Chamarajanagar Division	41 000	22 000	1 40 000
Mandya Division	5 00 000	3 51 000	3 22 000
Mysore Division	25 000	1 23 000	1 40 000
K R Nagar Division	1 00 000	31,500	50 000
V C Division	5 000	10,000	2 000
Total—Mysore Circle	*6 71 000*	*5 37 000*	*6 54 000*
BANGALORE CIRCLE			
Bangalore Division	5 03 000	2 65 000	1 64 000
Chickballapur Division	1 11 000	1 75 000	1 11 000
Tumkur Division	3 65 000	4 20 000	1 74 000
Ramanagaram Division	6 46 000	3 32 000	3 65 000
Madhugiri Division	3 15 000	3 91 000	2 73 000
Kolar Division	60 000	40 000	40 000
Total—Bangalore Circle	20 00 000	16 23 000	11 27 000
SHIMOGA CIRCLE			
Hassan Division	13 000	52 500	50 000
Shimoga Division	*4 34 000*	*3 47 000*	*7 23 0 0*
Sagar Division	2 000	5 000	
Chikmagalur Division	4 000		
Chitradurga Division	*7 39 000*	*5 13 000*	*2 48,000*
Davangere Division	3 35 000	3 72 000	92 000
Total—Shimoga Circle	15 27 000	12 89 500	11 13 000
Total C O	*41 98 000*	*34 50 000*	*28 94 000*

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks

ABSTRACT

Circles and Divisions	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Total B. F. ...	41,98,000	34,50,000	27,94,000
DHARWAR CIRCLE			
Dharwar Division	5,73,000	6,39,200	2,63,000
Karwar Division	*50,000*	*10,000*	*50,000*
Sirsi Division	2,90,000	1,91,000	1,52,000
Haveri Division	4,18,000	6,71,000	7,59,500
Total—Dharwar Circle ...	13,31,000	15,11,200	12,24,500
BELGAUM CIRCLE			
Bijapur Division	8,75,700	5,58,000	3,32,000
Belgaum Division	3,50,000	4,96,000	3,53,000
Bagalkot Division	1,74,000	3,13,000	62,000
Chickodi Division	6,00,000	3,34,000	3,84,000
Total—Belgaum Circle ...	19,99,700	17,01,000	11,31,000
MANGALORE CIRCLE			
South Kanara Division	5,000	2,000	20,000
Coorg Division	95,000	95,000	50,000
Total—Mangalore Circle ...	1,00,000	97,000	70,000
GULBARGA CIRCLE			
Bellary Division	2,20,000	2,08,000	3,07,400
Yadgir Division	8,000	41,000	53,000
Raichur Division	1,05,000	2,11,000	53,000
Bidar Division	78,000	1,57,000	69,000
Koppal Division	3,22,000	2,65,000	2,50,000
Gulbarga Division	65,100	1,01,100	1,00,000
Total—Gulbarga Circle ...	7,98,100	9,83,100	8,32 400
Lumpsum for fresh works	1,19,800	...	...
Lumpsum for works costing Rs. 1,00 lakh and below ...	25,25,000	24,77,250	8,48,100
Total ..	110,71,600	1,02,10,550	...
Total a I (i) 1. ...	**110,71,600**	1,02,19,550	70,00,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works 1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Mysore Circle					
Chamarajanagar Division					
Construction of new tank near Mortalli	3 81,000		2 000	2 000	30 000
Construction of Bind gundanaballi Tank	2 35 000		1 000	1 000	10 000
Construction of a new tank near Mudugur	2 05 000	87,169	20 000	1 000	90 000
Construction of a new tank near A a apur	2 [illegible]8 000		2 000	2 000	20 000
Construction of a tank in B salwadi village across Budigehalla near Kode ugre	1 24 000		14 000	14 000	30 000
Construction of new tank near Uthur	4 53 000		2 000	2 000	20 000
Construction of new tank near Neelanabally	1 15 000				5 000
Construction of a tank near Largammanakere in Kollegal Taluk	1 88 000				
Construction of a tank near Gopinathan Kollegal Tq	2 65 000 5 00 000	2 53,832			5 000
Total—Chamarajanagar Division			41 000	22 000	1 40 000
Mandya Division					
Construction of a new tank near Katakahalli Bindiganvale Hobli	1 08 000				
Construction of new tank near Anechannapura	2 20 000		2 000	20 000	30 000
Constructing a new tank across Handihalla Malaval Taluk 10/60 R E h	2 63 000 1 90 800 3 00 000 8 92 000	3 90 5[illegible]8	10 000	10 000	1 000
Constructing a new tank across Kere ere halla near Padavalapatna	2 60 000		2 000		[illegible]
Constructing a new tank instead of one near Jodishivanahalli Nagamangala Taluk 58/59 R E	1 91 00 2 60 000			—	—
New tank near Byadarahalli Halagur Hobli Malavalli Taluk 6/63	2 29 000 8 50 000		—	—	
Construction of a new tank near Bellur, Kasba Hobli	1 21 000 1 65 000	65 116	[illegible]	[illegible]	[illegible]
Estimate for construction of a tank across Doddahalla near Nandipura Malavalli Taluk 12/63	1 42,000 9 01 0 0 2 43 00	—		—	
Construction of a new tank near Maradevanahalli, Athagur Hobli	1 03 000 1 15 [illegible]	[illegible]	[illegible]	[illegible]	
Construction of a new tank near Chakanakere Athagur Hobli	1 15 000	[illegible]	[illegible]	[illegible]	
Construction of a new tank near Sri Gaviranganathaswamy Temple at Billenahalli Village Krishnarajpet Taluk	[illegible]	[illegible]	[illegible]	[illegible]	
Construction of a new tank between Kodagahally and Halebeedu Villages Sunkathonnur Valley Pandavapura Taluk 8 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Construction of a new tank near Mahadevara Temple [illegible] of Hulikere	[illegible]	[illegible]	[illegible]	[illegible]	
Construction of a new tank across Doddaneenadahalli	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]		[illegible]		

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works 1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
B.F.			2,90,000	...	
New tank at Kodagalli, Malavalli Taluk	1,81,000	1,80,184	...	...	...
New tank at Konahalli, Mandya Taluk	2,00,000	1,36,955	38,000	43,000	30,000
Do Mallenahalli, do	1,56,000	1 09 014	1,000	18,000	10,000
Do Hulikere Koppal, do .. 1/68 ...	1,70,000	1,46,083	1,000	11,000	10,000
Construction of a new tank near Billenahally below Bokenahally arc Pandavapura Taluk across Lokapavani River ...	3 31 000 4,25,000	...	1,50,000	10,000	50,000
Construction of a new tank near Dubbanakatti 66-67 ...	1,07,005	1,11,113	20,000	20,000	1,000
Total—Mandya Division ...			5,00,000	3,51,000	3,22,000
Visveswaraya Canal Division					
Constructing a new tank near Bolegowdana Hundi ...	1,37,000	1,25,258	5,000	10,000	2,000
Mysore Division					
Construction of new tank to the west of Ramegondena pura, Sosale Hobli, T.N. Pur Taluk ...	1,54,000	...	2,000	1,00,000	30,000
Constructing a new tank across Nedahalla ...	1,20,000	...	...	...	10,000
do near Horahalli ...	3,83,000	...	3,000	3,000	1,00,000
Constructing a new tank near Maradagalli ...	1,20,000 1,36,000	94,812	20,000	20,000	...
Total—Mysore Division ...			25,000	1,23,000	1,40,000
K.R. Nagar Division					
New tank near Hosakere, K. R. Nagar Taluk ... R.E.	1,49,000 1,87,000	2,14,734	...	...	...
do Munjanahalli, ..	1,23,000	...	...	6,500	...
Construction of a new tank near Kadamanaganahalli Hunsur Taluk	2,84,000 3,78,000	65	1,00,000	25,000	50,000
Total—K.R. Nagar Division ...			1,00,000	31,500	50,000

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Bangalore Circle					
Bangalore Division					
New tank near Sriramanahalli	2 70 000		5 000	15 000	30,000
New tank near At iva ta, Jodiganahally Hobli Hosakote Taluk	1 12 000		90 000	90 000	5 000
do Maralakunte	14 000		5 000	1 000	5 000
Constructing a new tank near Halenijagal 5/59	1 30 000 1 60 000		40 000	1 000	5 000
Constructing a new tank across Bandimatadhalla near Kengeri 5/61 R E	1 39 000 3 58 000	3 32 000		60 000	2 000
New tank near Maragondanahalli Bangalore	1 98 000		2 00 000		30 000
Construction of a new tank near Bheemanakuppe Village 1/63	2 50 000	2 57 000	2 000	2 000	1,000
Constructing a new tank near Kottigemachanahalli Doddaballapu Taluk R E	81 000 1 03 000	58 000	1 000	15 000	15 000
Construction of a new tank near Jalagarahalli 8/68	1 08 000	95 000	10 000	10,000	2 000
Construction of a new tank near Mudalakerehally 6/68	1 88 000	52 000	50 000	40 000	30 000
New tank near Byatarayana Doddi	2 50 000		1 00 000	1 000	30 000
Total—Bangalore Division			5 03 000	2 65 000	1 64 000
Chickaballapur Division					
Constructing a new tank upstream of Nallasanikere near Thimmasandra Village Sidlaghatta Taluk 5/63	1 58 000	7 000	1 000		
do near Yadralahalli, Hosakote Taluk	2 60 000		2 000	2 000	30,000
New tank near Hosakote Gouribidanur Tq 11/68	1 31 000	20,000	20 000	5 000	°5 000
Construction of Nagarbhavi tank at Hosahalli R E	2 78 000 4 40 000	4 03 000	16 000	1 35 000	
Constructing a new tank below Vadayanakere near Basethihalli in Sidlagatta Taluk 5/63	1 49 000	57 000	20 000		5 000
Construction of a new tank near Chickapyayalagurki upstream of Reddihalli amanikere Chickballapur Taluk 6/63	2 12 000	40 000	5 000		5 000
Constructing a new tank near Bommanahalli, Gowribidanur Taluk	1 31 000	23 000	20 000	3 000	15 000
Construc ing a new tank at B Satahalli	1 35,000	1 27 000	8 000	25 000	1 000
Constructing a new tank near Chinnayakayalapalli	1 12 000				
New tank near Haristala Kurubarahalli	*1 20 000*	*77 000*	*20 000*	*5 000*	*30 000*
Total—Chickballapur Division			1 11 000	1 75 000	1 11 000

*Transferred to 99 I N E & D Works

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (i) Storage Works. 1—Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Tumkur Division					
New tank near Guddenahalli Gubbi Tq. ...	1,20,000	...	12,000	...	...
Constructing a reservoir across the Shimsha near Mareonahalli and opening a right bank channel ...	4,60,000	...	...	...	...
Constructing a new tank near Haralur 1 62 ...	1,43,000				...
R.E.	1,68,000	1,62,000	...	...	...
New tank at Bidarakatte, Tumkur Taluk 1/63	1,07,000	...	20,000	20,000	
New tank at Adikekere in place of breached tank ...	1,50,000	...	60,000	...	1,000
Construction of a New Tank near Shivanpura Gubbi Taluk ...	89,000	1,25,000			...
	1,30,000		...	...	...
Construction of a New Tank near Malladevanahalli Tumkur Taluk	49,900		...	...	4,000
	1,50,000	1,08,000	5,000	1,000	1,000
Construction of a New Tank near Sattikere ...	1,38,000		5,000	...	30,000
Construction of a New Tank near Gudipalyasandra Tumkur Taluk	1,58,000	56,000	07,000	70,000	1,000
Construction of a New Tank near Sondalagere (Kaverammanakatte)	1,82,000	...	2,000	...	
New Tank near Bommenahally Kunigal Taluk ...	1,25,000				
6/6 R. F.	1,62,000				30,000
New Tank near Kolihalli ...	1,67,000	1,01,000	50,000	72,000	...
R E.	2,30,000		...	...	20,000
New tank near Morkondi, Gubbi Taluk ...	1,20,000	52,000	25,000	40,000	
5/68 R.E.	1,31,000				50,000
New tank near Hosadagere ...	1,23,000	2,39,000	70,000	1,20,000	
	4,64,000				1,00,00
New tank near Huvinakatte chelur Hobli, Gubbi Taluk ...	1,11,000	77,000	50,000	60,000	25,000
New tank near Channamuddanahalli ...	1,02,000	63,000	45,000	35,000	
Construction of Madakekanynsamudra ...	1,04,000				1,000
Byal dakere New Tank, Kunigal Taluk ...	1,56,000		...	...	...
New tank near Sampige basahalli, Dandinasivara Hobli ...	1,08,000	93,000	...	2,000	1,000
New tank at Honnenahalli Dandinasivara Hobli ...	1,25,000	...	,000		
Total—Tumkur Division ...			3,65,000	4,20,000	1,74,000

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Ramanagaram Division					
New tank near Voddarahalli	2 90 000		2 000	2 000	1 00 000
Constructing a new tank across Hebballa near Dasavara Channapatna Taluk 12/62	2 82 000				
Constructing a reservoir across Shivanahalla near Hulibele Kanakapura Taluk 5/59	3 59 000	2 82 000	3 000	25 000	90 000
Constructing a new tank at Avarahally Ramanagaram Taluk 59/60	3 31 000 4 6 00	5 86 000	1 000	5 000	5 000
Construction of a new tank near Kenchanapura Magadi Taluk 3/63	1 60 000	3 16 000	1 00 000	25 000	50 000
R E	3 81 000				
Construction of a new tank near Thimmanaikanahally Ramanagaram Taluk 8/60	1 65 000	3 43 000	50 000	25 000	5 000
R E	2 45 000				
R E	3 55 000				
Construction of a new tank near Jakkanahalli Ramanagaram Taluk	97 000				
R	2 60 000	2 26 000	10 000	50 000	10 000
Construction of a new tank near Hanchagali Kanakapura Taluk 6/63	2 85 000	3 45 000	5 000	5 000	
R E	3 50 000				
Construction of a new tank near Keralalasandra Kasaba Hobli Kanakapura Taluk 4/63	1 75 000	95 000	75 000	25 000	20 000
R E	2 75 000				
Construction of a new tank near Rayasandra	1 29 000	2 81 000	50 000	15 000	5 000
R E	4 60 000				
Constructing a new tank near Boohalli	1 12 000	1 40 000	10 000	30 000	
R E	1 40 000				
Constructing a new tank near Doddanahalli across Murakani halla Satanur Hobli	3 50 000	1 98 000	1 00 000	25 000	50 000
New tank near Hosakere in Kanakapura Taluk Haribara	3 08 000	91 000	1 00 000	10 000	50 000
New tank near Annahalli Ramanagaram Tq	2 59 000	1 38 000	75 000	75 000	10 000
New tank near Thattikere Kanakapura Taluk	4 32 000		50 000	10 000	10 000
Construction of a new tank near Jattipalya Ramanagaram Taluk	1 21 000		15 000	5 000	30 000
Total—Ramanagaram Division			6 46 000	3 32 000	3 65 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works. I—Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Tumkur Division					
New tank near Gudlenahalli Gubbi Tq. ...	1,20,000	...	12,000	...	...
Constructing a reservoir across the Shimsha near Mareenahalli and creating a right bank channel ...	4,60,000	...	...	...	...
Constructing a new tank near Harelur 1 62 ... R.E.	1,43,000 1,68,000	 1,62,0[illegible]0	 ...	 ...	... ...
New tank at Bidarakatte, Tumkur Taluk 1/68	1,07,000	...	20,000	20,000	1,0
New tank at Ahikehere in place of breached tank ...	1,50,000	...	60,000	...	
Construction of a New Tank near Shivanpura Gubbi Taluk ...	89,000 1,30,000	1,25,000	 ...	 ...	... ...
Construction of a New Tank near Malladevanahalli Tumkur Taluk	49,900 1,50,000	 1,08,000	... 5,000	... 1,000	4,0 1,0
Construction of a New Tank near Sattikere ...	1,38,000		5,000	...	30,0
Construction of a New Tank near Gulipalyasandra Tumkur Taluk	1,58,000	56,000	07,000	70,000	1,0
Construction of a New Tank near Soudalagere (Kaveranmanakatte)	1,82,000	...	2,000	...	
New Tank near Bommenahally Kunigal Taluk ... 6/6 R. F.	1,25,000 1,62,000				 30,0
New Tank near Kohballi ... R E.	1,67,000 2,30,000	1,01,000	50,000 ...	72,000 ...	... 20,0
New tank near Merkundi, Gubbi Taluk ... 5/68 R.E.	1,20,000 1,31,000	52,000	25,000	40,000	 50,0
New tank near Hosadagere ...	1,23,000 4,64,000	2,39,000	70,000	1,20,000	1,00,0
New tank near Huvinakatte chelur Hobli, Gubbi Taluk ...	1,11,000	77,000	50,000	60,000	25,0
New tank near Channamuddanahalli ...	1,02,000	63,000	45,000	35,000	
Construction of Madakekanyasamudra ...	1,04,000				1,00
Pyaldakere New Tank, Kunigal Taluk ...	1,56,000		...	...	...
New tank near Sampige basahalli, Dandinasivara Hobli ...	1,08,000	93,000	...	2,000	1,0
New tank at Honnenahalli Dandinasivara Hobli ...	1,25,000	...	,000		1,74,0
Total—Tumkur Division ...			3,65,000	4,20,000	

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—I. Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Ramanagaram Division					
New tank near Voddarahalli .	2 90 000		2,000	2,000	1,00,000
Constructing a new tank across Hebballa near Dasavara, Channapatna Taluk 12/62	2 82,000		..	.	
Constructing a reservoir across Shivanahalla near Hulibele Kanakapura Taluk 5/59	3 5[illegible],000	2,82 000	3,000	25 000	20 000
Constructing a new tank at Avarahally, Ramanagaram Taluk 59/60	3 31 000 4 [illegible]5 000	5,86 000	1,000	5,000	5,000
Construction of a new tank near Kenchanapura Magadi Taluk 3/63	1,60 000	3 16 000	1 00,000	25,000	50 000
R E	3,81 000				
Construction of a new tank near Thammanaikanahally Ramanagaram Taluk 8/60	1 65 000	3,43 000	50 000	25 000	5,000
R E	2 45,000				
R E	3 55 000				
Construction of a new tank near Jakkanahalli, Ramanagaram Taluk	97 000				
R E	2 60 000	2,26,000	10 000	5[illegible] 000	10,000
Construction of a new tank near Hanchagali Kanakapura Taluk 6/63	2 85 000	3 45 000	5,000	5,000	..
R E	3 50 000				
Construction of a new tank near Keralalasandra, Kasaba Hobli, Kanakapura Taluk 4/63	1,75 000	95,000	75,000	25 000	20,000
R E	2 75 000				
Construction of a new tank near Rayasandra .	1,29,000	2,81 000	50 000	15,000	5,000
R E	4,60,000				
Constructing a new tank near Boohalli .	1,12,000	1,40,000	10 000	30,000	.
R E ..	1,40,000				
Constructing a new tank near Doddarahalli across Murakani halla Satanur Hobli .	3,50,000	1,98,000	1,00,000	25,000	50,000
New tank near Hosakere in Kanakapura Taluk Haribara	3 08,000	91 000	1 00 000	10,000	50 000
New tank near Annahalli Ramanagaram Tq ...	2,59,000	1,38,000	75 000	75 000	10,000
New tank near Thattikere, Kanakapura Taluk	4,32,000		50 000	10,000	10 000
Construction of a new tank near Jattipalya, Ramanagaram Taluk	1,21,000		15,000	5,000	30,000
Total—Ramanagaram Division ...			6 46,000	3 32,000	3,65,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Propable Expenditure during 1971 72	Budget estimate 1972-73
Madhugiri Division					
Contruction of a new tank near Thimmanaikanahalli, Kolale Hobli, Koratagere Taluk 4/63	1,72,000 1,33,472	...	5,000	5,000	1,000
New tankin place of breached Pattenahalli ...	3,23,000	1,000	22,000	30,000	50,000
Constructing a new tank at Devarahalli, Koratagere Taluk ...	1,32 000 1,45000	98,000	15,000	36,000	5,000
New tank near Muddalakerepalya, Koratagere Taluk ...	1,45,550	1,34,000	20,000	58,000	10,000
Constructing a new tank near Yeladagere	90,000 1,17,000	1,05,000	5,000	5,000	5,000
-do- Chikkapalnahalli	1,20,000	...	12,000	50,000	50,000
Constructing a new tank near Veralagundi Village, Pavagada Taluk	1,56,000	5,000	5,000	1,000	1,000
Constructing a new tank near Hosahalli Koratagere Tq. ... R.E.	98,000 1,50,000	1,77,000	5,000	2,000	5,000
do Hosakatte	1,08,000 1,32,000		2,000	50,000	50,000
Constructing a new tank near Narasapur ... R.E.	70,000 1,06,000	95,000	5,000	6,000	...
do near Hosahalli, Pavagada Taluk ...	1,00,000	...	2,000	1,000	10,000
Constructing a new tank near Thimmalapura Madhugiri Taluk ...	1,45,000	1,48,000	8,000	20 000	...
do near Yelloorahalli Chikkanayakanahalli Tq. ...	1,50,000 3,28,000	... 1,57,000	2,000 5,000	.. ...	1,000 ...
Constructing a new tank near Nallikunke Chamarayanadurga Hobli Koratagere Tq. ...	1,36,000 78,000		...	1,000 1,000	...
New tank near S. M. Gollahally ..	1,35 000 92 400	1,57,000	...	...	...
New tank near Bellura Chikkanayakanahalli Tq. ...	1,80 000	1,74,000	2,000	1,000	...
New tank near Yeradakathisira Taluk (Yaradakatte) ..	1,21,000	30,000	1,00,000	32,000	50,000
New tank near Boovinhatby Sira Taluk ...	11,2,500	...	...	...	...
New tank near Pommaladevarahally Chikknayakahally Taluk...	2,37,000	12,000	40,000	33,000	30,000
New tank near Estianahally KoratagereTaluk ...	1,97,000	1,27,000	50,000	55,000	5,000
New tank near Puttenahalli, Madhugiri Taluk ...	3,63,000	...	10,000	...	...
Total—Madhugiri Division ...			3,15,000	3,91,000	2,73,000
Kolar Division					
Constructing a new tank near Ganarasanahally	1,90,000 2,00,000	1,03,000	60,000	40,000	40,000
Total Kolar Division ...	...	...	60,000	40,000	40,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works·
(i) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971-72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Shimoga Circle.					
Hassan Division					
New tanks near Chowlagala	1,30,000	...	2,000		..
Construction of Abobilarayanakere (Halla near Ramanahally) .. R.E.	1,00,000 1,41,000	1,53 360	1,000	8,000	...
Construction of a new tank across halla near Nilavagilu Village Arkalgud Taluk	1,61,500	1,05,265	6 000	12 500	30,000
New tank near Arehalli	1,10 000		2,000		..
Constructing a new tank near Banakuppe	1,38,500	1,45,765	1,000	10,000	20,000
Constructing a new tank near Hiravathinalla near Battadalur Belur Taluk R.E	87 000 1 21 600 1,51,000	1,56 865	1,000	22,000	...
Construction of a new tank near Bana Samudrahally Channarayapatana Taluk .	1,02,000	..		.	...
Total—Hassan Division ..			13,000	52,500	50,000
Shimoga Division					
New tank Coatnahalli .	1,00 000 1,35,000	..	2,000	2,000	1,00,000
Constructing a new tank near Koratagere, Channagiri Taluk ..	3,00,000	1 37,370	80,000	50,000	50,000
Constructing a new tank near Chirodoni Urehalla, Basavapatna Hobli, Channagiri Taluk .. 3/63 R E.	1,66,000 2,15,000	1 26 480	100	.	2,00,000
Constructing a new tank near Gopagondanahalli, Kasaba Hobli Honnali Taluk .. 5/63	2,78,000 3,14,500	3,76 133	3,000	..	3,000
Constructing a new tank across halla near Maravanji, Channagiri Taluk 12/63	2,19,000	1,99,659	10,000	5,000	6,000
Cestructing a new tank near Hosballi, Channagiri Taluk 6/63 ...	2,00,000 3 06 000 3 37,000	2,41,740	2,000	8,000	30,000
Constructing a new tank near Konanathala, Honnali Taluk ...	3,70,000	3,97,900	10 000	62,000	...
Constructing a new tank across Rangolihalla in Bhadravathi Taluk	3,10 000 3,28,000	38 591	5,000	20,000	6,000
Construction of a new Tank near Kenchiganahalli Village Channagiri Taluk ...	1,40 000	...	1,00 000	60,000	50,000
C.O.			2 82,000	2,07,000	4,13,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage works. 1.—Construction of New Tanks

Particulars of the work.	Estimated cost of the work	Expenditure to end of 1971-72.	Budget Estimates 1977-12.	Probable Expenditure during 1971-72.	Budget Estimates 1972-73
Davanagere Division.					
Construction of a new tank near Gilikenahalli, Holalkere Taluk 7/6 R.E.	2,00,000 2,60,000	2,90,420	...	10,000	5,000
Construction of a new tank near Bharamanayaka Durga, Jagalur Taluk R.E.	2,71,000	2,17,012	[illegible]0,000	20,000	10,000
Construction of a new tank at Malamachikere, Jagalur Taluk 7/63 ...	1,15,000	1,23,169	...	...	...
Construction of a new tank near Mayakonda, Davanagere Taluk ... 6/63 R.E.	2,25,000 3,00,000 3,25,000	3,68,298	...	2,000	20,000
Construction of a new tank near Agasankatte ... R.E.	3,30,000 3,50,000	4,14,884	50,000	1,00,000	1,000
Construction of a new tank near Alur in Davanagere Taluk ... R.E.	2,50,000 3,32,000	328	...	...	...
Construction of a new tank near Madarakerepura, Jagalur Taluk ... 7/6 R.E.	1,90,000 2,00,000	2,09,674	10,000	10,000	1,000
Construction of a new tank near Kagalgere in Holalkere Taluk ... R.E.	3,?6,000 4,00,000	4,01,289	50,000	30,000	25,000
Construction of a new tank near Kudincerakatte, Holalkere Taluk.	3,50,000	...	5,000	5,000	...
Constructing a new tank near Boregoudanahalli Davanagere Taluk ...	2,35,000	1,84,716	75,000	75,000	[illegible]...
Construction of a new tank near Kananakatte, Jagalur Taluk ...	1,32,000	...	...	...	...
Construction of a new tank near Genjaganur, Holalkere Taluk ...	1,77,000	2,964	75,000	1,20,000	30,000
Construction of a new tank near Hanumali, Holalkere Taluk ...	1,20,000	...	20,000	...	...
Total—Davanagere Division ..	...	...	3.35,000	3,72,000	92,000

48 Capital Outlay on Irrigation Navigation Embankment and Drainage Works
(i) Storage Works 1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 2	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Dharwar Circle *Dharwar Division*					
Construc ng Irr gat on tank a Bokyapur in Dharwar Taluk	3 28 530	1 14 032	1 50 000	1 00 000	50 0000
Constructing a new irr gation tank at Chalmath Kalghatg taluk 57/58	3 20 027	2 72 385	1 000	6 000	20 000
Construct ng an irr gation tank at Mad kop Dharwar Taluk 11/59	3 51 600	3 85 000	1 000	89 000	
Construct on of an irrigat on tank at Madakikop Dharwar Taluk 1?/59	1 46 000	1 41 733	1 000	1 000	
Constructing a new rr gat on tank at Budangudda Dharwar Taluk 57/58	2 62 537	2 53 972	1 000	1 000	
Construct ng a new irrigati ank at Budnal Hubl Taluk 11/58	2 80 424	2 14 0?3	1 000	1 000	
Construct ng a new irr gat on tank at Dhumwad Kalghatg taluk 11/58	1 12 510	1 00 000	1 000		
R E	1 25 000				
— do— at S ngalasaynkeri	2 11 500				1 000
Cons ruct n of a tank in Survey No 98 of Madanabhavi	1 69 000			31 000	
Constructing a tank at Kyarkop Dharwar Taluk 5/56	1 12 106	1 23 000	1 000	1 000	
R E	1 16 000				
Construction of an irr gation tank at Rayanal Hubli Taluk 7/58	1 49 580	1 24 482	1 000	1 000	
Tank near Katnur Hubli Taluk 3/63	1 30 000	1 08 163	1 000	1 000	
Gogeri Nagraskop tank Ron Taluk 3/63	3 26 000	2 10 726	60 000	1 00 00	50 000
Kuntoji tank Ron Taluk 3/63	3 33 800	2 98 320	1 000	4 000	10 000
R E	4 00 000				
Revadi Hall tank Hubli Taluk 4/63	1 09 200	8 46 24	1 000	1 000	
Kambarganvi tank project Dharwar District 7/63	2 40 700	2 11 333	1 000	1 000	1 000
Madanbhavi Shivanur Tank Project Dharwar Taluk 10/63	2 77 180	2 59 907	6 000	6 00	1 000
R E	3 16 000				
Bendalgatti tank project Kalghatgi Taluk 6/63	2 94 000	4 75 9?3	1 000	47 000	
R E	4 24 000				
New tank near Mastbikop tank project Mundarg Taluk	2 00 000				
Constructing an irr gat on tank at Chickvaddarat i Mundargi Taluk	3 89 790	1 12 256	1 50 000	75 000	50 000
Construct on of an rr gat on tank at Gokul H bli Taluk	1 50 000			200	
do near Kolakle hwara	1 49 000				8 000
C O			3 70 000		1 91 000

98 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works. 1. Con[illegible]truction of [illegible]ew Tank[illegible]

[illegible]	[illegible]	Expend[illegible] 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Belgaum Circle					
[illegible] Division					
Constructing [illegible] Bijapur ...	[illegible]	[illegible]	[illegible]	[illegible]	25,0[illegible]
New tank at [illegible]	[illegible]	...	[illegible]	...	5,000
[illegible] Tank Project [illegible] ...	[illegible]	[illegible],97,782	[illegible]	...	...
New tank at [illegible], [illegible] ...	[illegible]	2,51,577	[illegible]	...	...
New tank at [illegible] ...	[illegible]	[illegible]	100	[illegible]	...
Constructing [illegible]	[illegible]	[illegible]	[illegible]	...	...
Kolargi tank Project, [illegible] Taluk ...	[illegible]	[illegible]	...	...	...
Halyaral tank Project, [illegible] Taluk	[illegible]	[illegible]	...	...	...
Kulagund tank Project, do ...	[illegible]	[illegible],076	[illegible]	...	...
Hunshyal tank Project, do ...	[illegible]	[illegible]	[illegible]	...	...
[illegible] Tank Project [illegible]	[illegible]	[illegible]	...	...	...
Mull[illegible] tank project, [illegible] Taluk	[illegible]	[illegible]	...	[illegible]	10,000
Gollahman tank project, [illegible]	[illegible]	[illegible]	...	...	...
Tank at [illegible], do ...	[illegible]	[illegible]	1,[illegible]	1,0[illegible]	10,000
Tank at [illegible] taluk ...	[illegible]	[illegible]	1,0[illegible]	2,000	1,000
Tank at [illegible] taluk ...	[illegible]	...	...	...	5,000
Tank at [illegible], do ...	[illegible]	[illegible]	1,0[illegible]	1,000	5,000
Tank at [illegible], do ...	[illegible]	[illegible]	1,0[illegible]	1,000	1,000
Constructing [illegible] tank at [illegible], Bijapur Taluk	1,16,[illegible]	[illegible]	[illegible]	60,000	30,000
Tank at Karugol, [illegible], Jamkhandi Taluk ...	[illegible]	1,22,[illegible]	4,000	24,000	20,000
Tank at Yet[illegible], Bijapur Taluk ... 10,6[illegible]	2,50,[illegible]	1,46,051	1,00,000	10,00[illegible]	10,000
Tank at [illegible] ...	[illegible]	1,92,0[illegible]	[illegible]	30,000	35000
C.O. ...	...	...	3,10,700	2,68,000	1,57,000

48 Capital Outlay on Irrigation Navigation Embankment and Drainage Works

(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
B F			2 10,700	2 68 000	1 57 000
Tank at Koulgakeri Bijapur Taluk 7/68	3 80 500 2 72 500	1 73 957			
New tank at Honti Indi Taluk	2 54 000		1 00 000	1 00 000	50 000
Uppaldinne Tank Bijapur Taluk 3/68	1 11 500	1 41 776	5 000	5 000	10 000
Tank at Venkihal	2 05 000				
Tank at Hulg (Mutg)	2 14 000	35 837	1 00 000		5 000
Tank at Basarkod	2 37 000 3 04 000	18 145	30 000	30 000	50 000
Constructing a new tank at (Nagwad Bagewad Tq) 10/68	4 09 5 0 2 66 000	3 00 290	5 000	5 00	10 000
Tank at Nidoni Bijapur Taluk	1 62 000	4317	50 000		
Tank at Arkeri Bijapur Taluk	2 37 000		2 00 000		
Tank at Chattart Sindgi Taluk	4 62 000				
Tank at Garasangi Bagewadi Taluk	4 85 000	1 369	25 000		
Tank across Dep nalla near (Madagunak) Halgunki	2 60 000	74 013	1 50 000	1 50 000	50 000
Total—B jaj ur D v s on			8 75 700	5 68 000	3 32 000
Belgaum Division					
Construction of a new Tank at Motybal	1 85 000		2 000		
Constructing a tank at Halzunzwal Khanapur Taluk 4/62	4 12 100	3 66 763	3 000	3 000	3 000
Construction of a new tank at Champagaon Khanapur Taluk	3 63 000	21 289	10 000	10 000	15 000
Construction of a new tank at Mudenur Ramdurg Taluk 4/63	6,05 000 2 70 050	2 36 984	1 000	1 000	1 000
Construction of a new tank at Hulkatti Bailhongal Taluk 3/63	1 38 300	1 18 425			
Construction of a new tank near Nangudikop Bailhongal Taluk 3/63	1 45 100	1 38 707			
Construction of a new tank at Kodallwad Village Saundatti Taluk 6/63	4 47 000	5 33 175	1 0 0	1 000	
Construction of a new Tank at Hosur Ramdurg Taluk 7/63	4 35 000	5 643	1 000	10 000	30 000
Construction of a new tank at Sannahosur Khanapur Taluk 7/63	1 88 000	1 72 799	1 000	1 000	1 000
Construction of a tank at Chickmanoli	3 82 0 0	39 289			
Construction of a new tank at Muthanhatti Belgaum Taluk 6/63	1 65 620	2,34 778	1 000	1 000	5 000
Construction of a new tank at Kerwad Khanapur Taluk 9/63	2 47 200 3 43 800	2 89 014	10 000	10 000	10 000
Construction of a new tank at Siddanabhavi Belgaum Taluk 6/63	4 76,300	5 40 161	10 000	10 000	1 000
Construction of a new tank at Gaddikiravinakop Bailhongal Taluk 7/63	1 08 500	90 496			
C O			40 000		66 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget estimates 1972-73
B F ...			40,000	...	66,000
New tank at Kanvikuruvinakop	4,06,000	43 679	30,000	30,000	1,000
Construction of a new tank at Domatti, Bailhongal Taluk 7/63 RE	1,58,000 1,62,200	1,80,728	...	...	...
Construction of a new tank near Machikulvalli, Bailhongal Taluk ... 7/63	1,95,400	1,86,444	1,000	14 000	5,000
New tank Hosur (Deserted), Ramadurg Taluk ...	2,73,650	2,79,226	1,000	1,000	1,000
Construction of a new tank at Sorapur, Khanapur Taluk ...	1,53,900	1 11,798	20,000	20,000	10,000
Construction of a new t nk at Gennur, Ramdurg Taluk ... RE	1,65,000 2,75,550	3,26,324	5,000	5,000	20,000
Constructi n of a new tank at Bijraguppi, Ramdurg Taluk 10/68	3,90,600	2,94,535	5,000	7,000	20,000
Construction of a new tank at Chilimihalla, Ramdurg Taluk ...	2,16,100	2,85,031	3,000	3,000	20,000
Construction of a new tank at Malagali, Saundatti Taluk ...	2,75,799	2,98,579	1,000	1,000	...
Construction of an irrigation tank at Yorgandi Saundatti Taluk..	10,000 1,71.225	1.99 354	10,000	10,000	...
New tank near Rajanal, Ramadurga Taluk 10/68	1,92,000 2,23,400	1,99,832	3,000	10,000	20,000
New tank at Ranakalkop do 10/68	4,84,600	583	1,000	10 000	20,000
Constructing an irrigation tank at Naganoor Ramadurga Tq. ...	2,30,000 4,68,600	2,76,741	30,000	30,000	5,000
Tank at Kasabachandargi 9/68	3 06,000 2,31,300	1,94,316	3,000	5,000	15,000
Tank at Kallur across Hunsi katti nalla 4/68	20,8,000	1,79,199	3,000	2,000	20,000
Construction of a new tank near Benchanamardi ..	1,30,600	1,18,651	24,000	24,000	10,000
Tank at Gajaga village, Belgaum Taluk ...	1,78,000 2.61,800	2,08,247	30,000	30,000	20,000
New tank at Maclur, Saundatti Taluk 6/68	1,65,600 2.98,000	2,75,018	50,000	75,000	20,000
Constructing a tank at Suttinal Bailhongal Taluk (Pattihal) ..	3,98,000	1,84,923	40,000	80,000	30,000
Tank at Kauderwad ...	3,27,000	70,493	50,000	90,000	50,000
Total—Belgaum Division ...			3,50,000	4,96,000	3,53,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non Commercial),

(i) Storage Works—1 Construction of New Tanks

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimate 1 72 73
Bagalkot Division						
Constructing an irrigation tank at Hiremababut	6/62	3 36 050				
Basarikatte Tank Hungund Taluk	6/62	3 00 000		...		
	R E	3 40 000				
Bantanur tank Project, Mudhol Taluk	7/62	1 70 865 / 1 69 664	4 46 524	30 000		
		2 55 000				
New tank at Hullikare Badami Taluk		2 82 000	2 24 344	4 000	10 000	5 000
Constructing an irrigation tank at Metgud Mudhol Taluk 58/59		3 44 601				
	R.E	3 79 000				
Constructing a tank at Kallapur, Badami Taluk		2 72 100 / 3 00 000	2 60 737	1 000	1 000	5 000
Constructing a tank across Didaginahalla near Guledgudda Badami Taluk		3 77 910				
		2 31 000	2 27 630	30 000	40 000	1 000
	R E	2 45 000				
Constructing a tank at Bisnal Hungund taluk		2,80 000	2 75 741		35 000	
	R E	2 51 000				
Constructing a tank at Biremagi Hungund Taluk		2,56 000	1 86 953		60 000	1 000
		2 64 000				
Tank at Nandikeshwar Badami Taluk		1 48 000	1 56 778	50 000	50 000	50,000
		1,47 000				
Irrigation Tank at Mangalur Badami Taluk		3 60 000	3,28 527	1 000	20 000	
Tank at Mahagi		3 17 000	2 60,188	54 000	1 60 000	
Tank at Kelur		3 05 000	2 62 750	2 000	2 000	
Tank at Arkeri		1 90 000 / 3 84 400	3 58 605	2 000	5 000	
Total—Bagalkot Division				1 74 000	3,15 000	62 000

43. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works.
(i) Storage Works—1. Construction of New Tanks.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budet Estimates 1972-73
Chickodi Division						
Construction of a new tank at Norli	...	1,20,000	...	12,000	...	...
Constructing an irrigation tank at Huliyal Park, Raibag Taluk	9/58	4,72,368 5,00,000	4,67,811	...	1,000	2,000
Constructing an irrigation tank at Belligere, Athani Taluk	...	1,28,546	60,466	...	1,000	1,000
—do— Per Tank near Bhainakawadi	...	2,77,000	...	2,000	...	2,000
Tank at Nainglaz, Chickodi Taluk	3/63	4,32,050	4,11,043	...	5,000	15,000
Tank near Gudgundi, Hukkeri Taluk	..	3,81,700	2,85,381	16,000	16,000	1,000
New tank at Nej	...	1,61,000	1,45,888	80,000	80,000	1,000
Tank at Hulikatti, Gokak Taluk	..	2,15,900	1,12,439	20,000	1,000	20,000
Tank at Bedkihal, Chickodi Taluk	...	1,66,000	...	...	...	1,000
Tank at Kadapur, Chickodi Taluk	10/66	1,93,200 2,53,220	2,02,777	...	10 000	10,000
Tank at Miragsali, Raibag Taluk	6 67	1,51,200	1,09,903	40,000	1,000	25,000
Tank at Miduyaniahatti, Gokak Taluk	...	1,58,000	1,60,314	50,000	1,000	25,000
New tank at Shirahatti, Hukkeri Taluk	...	2,73,000	2,22,160	20,000	20,000	1,000
New tank at Jodkurli	...	1,28,000 2,65,400	1,64,885	40,000	20,000	20,000
Constructing a new tank at Knnigapur	...	1,65,000	72,331	30,000	30,000	10,000
do at Mekbli Raibag	...	2,47,000	1,95,815	60,000	16,000	35,000
do at Nagaral	...	2,30,000	1,96,372	30,000	5,000	10,000
do at Yelimaneli	...	2,83,000	4,707	50,000	50,000	1,50,000
do at Belladbagewadi across Shirahatti halla, Hukkeri Taluk		4,13,000	2,84,872	1,00,000	76,000	40,000
do at Magadi		2,43,000	...	...	...	15,000
do near Nainglaz Site No. 1		2,78,000	...	...	...	5,000
do at Birnal, Raibag Taluk	...	3,80,000	3,00,297	50,000	1,000	80,000
Tank at Hamnapur, Gokak Taluk	...	4,84,000	...	...	...	...
Total—Chickodi Division	...	...	...	6,00,000	3,34,000	3,84,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Mangalore Circle *Coorg Division*					
New tank near Garjoor, Somwarpet Taluk ..	200 000	56,425	95 000	95,000	60,000
Excavation of Sanganapura Tank, Coorg Taluk .	1,58,000				
R E	2,66,000	2,11,764		..	...
Total Coorg Division .			95 000	95,000	(50,C0
South Kanara Division					
New tank at Aladka, Pane Mangalore	1,00,000	.	5,000	2,000	20,000
Total S K Division ..			5,000	2 000	20,000
Gulburga Circle					
Bellary Division					
Construction of a new Tank at Balanahalli Harapanahally Taluk .	4,50,000	...	1,00,000	50 000	2,00,000
Constructing a tank near Sarvodaya Village	2,14,000	2,05,833	1,000	1,000	100
Constructing a new tank at G. Kodihalli in Mallapur Taluk 3/63	2,47,000 3,50,000	3,22,505	5,000	10,000	5,000
Constructing a new tank at Jummabonahalli, Kudligi Taluk ..	1,20 000	1,46 015	1,000	1,000	100
Constructing a new tank near Ubbalgundi, Sandur Taluk ..	3,97,000 4,40,000	4,57,578	4,000	6,000	100
Constructing a new tank near Halavagalu, Harapanahalli Taluk ..	4,37,000	3,33,201	5,000	5,000	1,000
Constructing a new tank near Arasanalu, Harapanahalli Taluk ..	3,28 000	1,53,160	50,000	10,000	1,00,000
Constructing a new tank near Imdepur of Kudligi Taluk ...	3 57,000	2,78,012	4,000	1,000	100
Constructing a new tank near Nagathibasapur, Hadagalli Taluk ..	2 00,000	1,11,144	63,000	1,25,000	1,000
Total—Bellary Division ..			2,20,000	2,03,000	3,07,400
Yadgir Division					
Construction of a new tank near Chintakunta, Yadgir Taluk .	4,50,000	...	5,000	5,000	50,000
Constructing a new tank at Siddapur, Jewargi Taluk ..	3 33 000		1,000		
Re	3,60 000	3,19,162		5,000	1,000
Constructing new tank near Soualabunda ..	1,48,000	1,53,619	1,000	30,000	1,000
Constructing Parameshwara Tank, Kennagudda	2 02,000	2,14,856	1,000	1 000	1,000
Total—Yadgir Division ...			8,000	41,000	53,00)

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (i) Storage Works—1 Construction of New Tanks.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Raichur Division						
Construction of a new tank at Mattur	...	2,50,000	...	...	...	...
New tank near Midgaldinne, Raichur Taluk	12/62	1,78,000	2,16,298	1,000	1,000	50,000
New tank at Adnal, Lingsugur Taluk	2/63	4,40,000 1,75,000	3,15,904	1,000	10,000	1,000
Constructing new tank near Kurkunta, Manvi Taluk	...	3,15,000 1,78,000	2,56,205	3,000	...	1,000
Constructing a new tank near Devanahalli	...	2,80,000 3,00,000	3 30,549	1,00,000	2,00,000	1,000
Total—Raichur Division	...			1,05,000	2,11,000	53,000
Bidar Division						
New tank at Shahapur village, Bidar Taluk	...	1,00,000	73,295	1,000	15,000	22,000
New tank at Andorwadi village, Bidar Taluk	...	2,87,000	42,950	50,000	60,000	20,000
New tank at Kamalnagar, Aurad Taluk	...	3,28,000	392,600	1,000	15,000	10,000
New tank at Nizampur, Bidar Taluk	3/63	4,36,000 1,30,000	1,60,955	1,000	1,000	1,000
New tank at Maktha, Humnabad Taluk	3/63	2,10,700	2,75,444	1,000	2,000	2,000
New tank at Bellura, Bidar Taluk	...	1,92,500	2,52,000	1 000	1,000	1,000
Constructing Vilaspur Tank	...	3,75,000	29,3,000	20,000	50,000	10,000
Constructing new tank at Chinkere, Humnabad Taluk	... 6/68	1,48,000 1,45,000	1,95,633	1,000	10,000	1,000
Constructing a new tank at Haliyal, Aurad Taluk	...	3,30,000	3,64,000	1,000	1,000	1,000
Constructing new tank at Santhapur, Aurad Taluk	...	1,83,000	2,05,700	1,000	1,000	1,000
Total—Bidar Division	...			78,000	1,57,000	69,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—I Construction of New Tanks

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1970-71	Probable expenditure during 1970-71	Budget Estimates 1971 72
Koppal Division						
Constructing a new tank near Belutagi Village		1 85 000	1 64 136	1 00 000	1 00 000	50 000
New tank at Budnal		2 50 040 3,50 000		50 000		50 000
New tank near Kabbargi village Kushtagi Taluk	1/63	1 70 000	1 35 450			
New tank near Kalbhavi village Yelburga Taluk	3/63	1 63 000	2 32,402			
New tank near Umloti Village Sindhanur Taluk	5/63	1 39 000				
New tank near Virapur Aurad taluk		1 23 200	1 57 971		5 000	
New Tank near Banakal		2 48 000 4 25 000	2 18 024	1 07 000	1 20 000	1 00 000
New Tank near Bellary		1 93 000		25 000		
Constructing Banikal Tank		2 60 000 4 25 000				
Construction of a new Tank near Mudalgund kustagi Taluk		2 00 000	114	40 000	40 000	50 000
Total—Koppal Division				3 22 000	2 [illegible] 000	2 50 000
Gulbarga Division						
Constructing a new tank near Nelkhed Gulbarga Taluk	3/63	1 98 60	1 73 008	10 000	50 000	50 000
Constructing Parameswara tank Khanagudda	5/63	2 02 000				
New Dasarath tank at Kamalapur Gulbarga Taluk	6/63	1 76 000	1 65 392	100	100	
Constructing a new tank near Ratkal an amout at Raikod Village Chincholli Taluk		1 73 000	2 13 771	5 000	1 000	
Constructing a tank at Chandankere Chincholi Taluk		1 60 000				
Constructing a tank at Ainapur Chincholi Taluk	R E	2 00 000 2 39 000	1 15 034	50 000	50 000	50 000
Constructing a new tank at Dastapur		2 00,000				
Total—Gulbarga Division				65 100	1 01 100	1 00 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (i) Storage Works—2 Restoration of Tanks Including Breached Tanks

Circles and Divisions	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
MYSORE CIRCLE.			
Mandya Division	1,88,000	45,000	1,20,000
Chamarajanagar Division	1,09,200	58,200	78,100
K. R. Nagar Division	5,000	5,000	30,000
Mysore Division	40,000	40,000	55,000
V. C. Division	...	5,000	...
Total—Mysore Circle ...	3,42,200	1,53,200	2,83,100
BANGALORE CIRCLE.			
Bangalore Division	3,000	5,000	5,000
Tumkur Division	2,000	...	1,000
Madhugiri Division	75,000	42,000	5,000
Chickballapur Division	1,54,500	1,27,000	93,000
Kolar Division	1,000	1,000	...
Ramanagaram Division	1,01,000	75,000	81,000
Total—Bangalore Circle ...	3,36,500	2,50,000	1,85,000

3. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—2 Restoration of Tanks Including Breached Tanks

Circles and Divisions	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
SHIMOGA CIRCLE			
Hassan Division	6 000	6,000	..
Chitradurga Division	...	5,000	5,000
Shimoga Division	21,000	30 000	46,000
Chickmagalur Division	41 000	68,000	.
Total—Shimoga Circle	68,000	1,09,000	51,000
DHARWAR CIRCLE			
Haveri Division	52,000	53,000	33,000
Dharwar Division	83 000	22,000	1,12,000
Total—Dharwar Circle	1 35,000	75,000	1,45,000
GULBARGA CIRCLE.			
Bellary Division	1 000	...	100
Raichur Division	4 000	76 000	43 000
Koppal Division	2,42,000	1,95,800	1,35,000
Yadgir Division	6,500	81,000	33 000
Bidar Division	3,000	3 000	3,000
Gulbarga Division	1,01,000	1,27 000	1,51,000
Total—Gulbarga Circle	3,57,600	4,82,800	3,29,100
Lumpsum for works costing Rs 1 00 lakh and below	23 90 000	15,00,000	8,70,900
Total a I (i) 2	**36,29,200**	25,70,000	18,64,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works— 2. Restoration of Tanks including breached Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1969-70	Budget Estimates 1970-71	Probable Expenditure during 1970-71	Budget Estimates 1972-73
Mysore Circle					
Mandya Division					
Restoration of Bindenahalli Tank Devalapura Hobli Nagamangala Taluk ...	2,00,000 2,36,000	...	2,000		20,000
Strengthening and reconditioning Chikere Amanikere ...	1,37,000 1,43,000	59,086	20,000	15,000	50,000
Restoration of Dadaga Tank, Nagamangala Taluk 3/62 ...	1,20,000		...	...	...
Restoration of Kotebetta Palakere, Nagamangala Taluk 3/68 ...	1,70,000 1,84,000	1,31,947	20,000	20,000	20,000
Restoration of Honnehalli Tank, Nagamangala Taluk ...	1,05,000 1,70,000	1,34,590	20,000	20,000	10,000
Restoration of Sarangi Tank and Pick up, K. R. Pet Taluk ...	3,25,000		1,20,000	...	20,000
Total—Mandya Division ...			1,88,000	45,000	1,20,000
Chamarajanagar Division					
Restoration of Somanathapur Tank ...	3,10,000 2,45,000	...	2,000	2,000	20,000
Restoration of Murthubinakere Tank ...	69,60 1,22,00 }	1,17,820	1,000	...	1,000
Restoration of Agara Tank, Yelandur Taluk 11/60 ...	1,56,500	1,52,068	3,000	3,000	1,000
Restoration of Homma Tank ...	3,70,000	...	...	...	...
Restoration of Kerehalli Tank 10/63 ...	1,08,000 1,26,000	79,546	1,000	1,000	10,000
Restoration of Kempapura Tank ...	2,35,000	...	...	...	...
Restoration of Yariyur Tank 64-65 ...	1,02,000	83,000	2,000	2,000	10,000
Restoration of Irasavadi Tank, C.R. Nagar Taluk ...	1,38,000	1,39,538	...	...	1,000
Restoration of Honnegowdanahalli Vogarakatte Tank ...	1,10,000	1,00,065	100	100	...
Restoration of Bommalpura Tank ...	1,42,000	1,73,438	100	100	100
Increasing the capacity of Devalapur Tank, Gundlupet Taluk ...	1,60,000 3,55,000	1,30,582	1,00,000	50,000	30,000
Restoration of Bagali Tank ...	1,49,000		...	...	...
A new tank in place of breanched somanapura Tank Gundlupet Tq.	2,45,000		...	...	5,000
Total—Chamarajanagar Division	...	...	1,09,200	58,200	78,100
K. R. Nagar Division					
Restoration of Mudaganer Tank ...	3,23,000	...	2,000	2,000	30,000
Increasing the capacity of Santhekere, Hunsur Taluk 3/63 ... R.E. ...	1,85,000 2,55,000 }	2,67,886	3,000	3,000	...
Total—K.R. Nagar Division ...	...	...	5,000	5,000	30,000
Mysore Division					
Restoring Hebbalu Tank, Mysore Taluk, 3/63 ... R.E.	1,28,000 2,48,100 }	2,03,551	40,000	40,000	5,000
Increasing the Capacity of Dora Tank, Mysore Taluk ...	2,33,000	...	...	...	50,000
			40,000	40,000	55,000
V. C. Division					
Restoration of Kowdle Tank	1,02,000	1,25,258	...	5,000	...

Capital Outlay On Irrigation, Navigation, Embankment and Drainage Works
(1) Storage Works 2 Restoration of Tanks including breached Tanks

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972-73
Bangalore Circle						
Bangalore Division						
Restoring Madag tank Nelamangala Taluk 6/56	R E	88 000 / 1 90 000	20 900	3 000	5,000	5,000
Tumkur Division						
Restorat on of Ichanur Tank		1,30,000		2 000		1,000
ncreasing the capacity of Gulur Tank Tumkur Taluk 7/47 6/59	R E	90 000 / 1 78 000		—		
storation of breached Kolala Tank, Turuvekere Taluk 1/59	R E	83 5000 / 1 85 504	1,87,000	.		
easing the capacity of Mayasandra Tank		62 000 / 1 10 000	1,09 000	..	—	
Total—Tumkur Division				2 000	.	1,000
Madhugiri Division						
ng Allalasandra Venkatapura Tank, Koratagere Taluk7/60	R E	1 10 000 / 1,82 000	1 71 000	2 000	1 000	
g Mugadalbetta Tank Hosakere Pavagada Taluk 12/60		114 000 / 1 65 000	1 39 000	2 000	1 000	
g Kallambella Tank and Narasammanakatte SiraTaluk12/60		1 57 800	1 15,000			
e waste weir and strengthening the bend of Lakshmisagara Sira Taluk 2/61		10 000 / 1 20 000	1,16,000			
hickanahalli Dhamasagadra Tank	R E	1 17,000 / 1 26 00	65 000	10,000	5 000	5,000
od improving to Jodi Thimmalapur Tank		2 93 000	2 90 000	1 000	4,000	
undagal Tank		93 000 / 1,30,000	89,000		1,000	
f Guttasungarahally Tank Madhugiri Taluk	R E	1 06 000	.			
Thrirgalur Tank Madhugiri Taluk		1,71 000	1 05,000	60 000	30 000	
Ranganakere Chiknayakanhall Taluk		1 25 000	87,000			
Total—Madhugiri Division				75 000	42 000	5,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (i) Storage Works. 2. Restoration of Tanks Including Breached Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Chickmagalur Division					
Restoration of Javoor Doddakere in Shivani Hobli ... R.E.	76,000 / 1,13,500	88,553	10,000	18,000	...
Restoration of Hulugalli in Kasaba Hobli ...	2,00,000	1,44,063	30,000	50,000	...
Restoration of Lakkammanahalli Akkammanakere ..	1,10,000	1,12,617	...	...	...
Restoration of Guddada Mallenhalli Doddakere major tank 3/52 R.E. Tarikere Taluk	1,15,000 / 2,25,000	1,37,257	1,000	...	...
Closing the breach of Belavadi Tank, Chickmagalur Taluk 3/58 ... R. E.	3,91,000 / 4,36,000	4,21,787	...	...	...
Urgent repairs and improvements to Devanakere Tank, Reg. No. 791 Kadur Taluk 6/62 ..	1,39,000	1,04,610	...	...	...
Restoration of Lakkasagara Tank, Sakrepatna Hobli Kadur Taluk .. R.E...	1,35,000 / 1,60,000	1,59,259	...	...	...
Restoration of breached Bilwara Tank, Kadur Taluk. ...	1,41,000	1,32,796	..	...	...
Restoration of Uddevu of Adderi Tank, Tarikere Taluk 9/56 ... R. E....	1,60,000 / 3,86,000	46,306	...	...	...
Restoration of Balekere near Hariharadahalli, Chikmagalur Taluk	1,10,000	...	...	...	...
Restoration of breached tank near Choudalpura, Kadur Taluk ...	1,48,000	...	...	...	...
Total—Chickmagalur Division ...			41,000	68,000	...
Dharwar Circle *Haveri Division*					
Increasing the capacity of tank at S.No. 10 of Naganur in Shiggaon Taluk	1,83,600	36,973	50,000	50,000	30,000
Restoration of tank in S. No. 184 of Kunnur, Byadigi Taluk	1,01,157 / 1,29,800	1,20,069	..	1,000	1,000
Improvements to tank in S No. 171 of Karaguddi, Hanagal Taluk.	1,66,000	73,555	...	...	...
Improvements to tank in S. No. 202 at Neeralgi, Hanagal Taluk 6/53 ...	1,70,403	1,68,634	2,000	2,000	1,000
Restoration of tank at Kalyan (Beed) Shiggaon Taluk, 4/63 ...	1,59,000	69,864	...	...	...
Restoration of tank in S. No. 65 Sangainkop, Hirekerur Taluk ...	1,52,400	...	...	...	1,000
Total—Haveri Division ...			52,000	53,000	33,000
Dharwar Division					
Restoration of tank in S. No. 102 Talkad Honnihalli Kalghatgi ...	2,21,840	..	...	1,000	1,000
Improvements to tank at Hoswal, Dharwar Taluk 5/59 ...	2,20,000	2,60,070	1,000	...	1,000
Restoration of Hogarkeri Tank at Nagendragad, Ron Taluk 3/93	2,61,000	2,83,134	1,000	...	9,000
Restoration of tank at Murukatti, Dharwar Taluk 1/63 ...	1,98,600	2,30,345	1,000	1,000	1,000
Improvements to tank in S. No. 150 of Madhihonnihalli .	2,80,000	9,864	80,000	20,000	1,00,000
Total—Dharwar Division ...			83,000	22,000	1,12,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works 2—Restoration of Tanks including breached Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Gulbarga Circle					
Raichur Division					
Restoration of Bidaraganekal ..	1 00 000		500	40 000	30 000
Restoration of Karadanal Tank	1 05 000	19 173	500	10 000	10 000
Restoration of Hosakere Egnoor Raichur Taluk R E	1 75 002 2 50 000	1 96 888	1 000	1 000	1 000
Do Iklaspur Tank Manvi Taluk	2 68 500	4 44 735			
Do Alamkhan Tank Chickhonkoni village Deodurg Taluk R E	1 00 000 2 45 000 3 28 000	51 462	1 000	10 000	1 000
Do Jinnapur Tank Chickhonkoni village Deodurg Taluk	1 08 000	85 433		6 000	
Restoring Galag Tank Deodurg Taluk R E	1 50 000 3 30 000	3 22 600			
Restoring Hantei Tank Deodurg Taluk R E	(2 60 000	1 84 238	1 000	10 000	1 000
Total—Raichur Division			4 000	76 000	43 000
Koppal Division					
Restoration of Guddada Tank	1 50 000	3 72 294	50 000	40 000	25 000
Restoration of Karehalli Tank Koppal Taluk	1 40 000	3 440	50 000	40 000	
Restoration of Miyapur Tank Kushtagi Taluk	1 36 000 2 00 000	2 09 791	5 000	20,0 0	10 000
Restoring Layadenshi Tank	1 62 600 2,00, 0[illegible]	1 21 311	50 000	25 000	40 000
Restoration of Hoshatti Tank R E	2 32 500 3 16 000 2 24 000	3 40 195		30 800	
Restoring Dhamen Tank	1 12 500		40 000		
Restoring Tawargera Tank	1,85 000 3,21 000		25 000	20 000	30 000
Restoring Hosur Tank	1 10 000		22 000	20 000	30 000
Total—Koppal Division			2 42 000	1 95 800	1 35 000
Yadgir Division					
Restoration of Coracheruvu Idkal Itaka Sedum Taluk	1 00 000		1,000	60 000	30 000
Restoring a large tank near Kulkur Jewargi Taluk	1 72 700	81 231	500	1 000	1 000
Restoring Channappa Tank Nazrepur Yadgir Taluk 3/63	2 07 000	3 04 648	1 000	15,000	1 000
Restoring Thor Tank near Gurnur Village	2 75 000				
Restoring Bonal Tank ...	1 85 000	1 28 498	4 000	6 0 0	1 000
Total—Yadgir Division ...			65 00	81 000	33

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works 2—Restoration of Tanks including breached Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bidar Division					
Restoring breached tank at Kalkera, Humnabad Taluk ... R.E. ...	2,15,000 4,00,000	3,66,539	1,000	1,000	1,000
estoring breached tank at Dannur Village Bhalki Taluk 10/68 ...	3,57,000	...	1,000	1,000	1,000
estoring Chimkod Tank, Bidar Taluk 11/63 ... R.E. ...	94,000 3,43,500	3,30,930	1000	1,000	1,000
Total—Bidar Division ...			3,000	3,000	3,000
Gulburga Division					
Restoration of Kunnikere near Shahabad ...	1,12,000	...	2,000	2,000	50,000
Restoring breached Tank at Achalli ...	98,000 1,77,000	8,210	38,000	30,000	50,000
Restoring Khan Tank, Chittapur Taluk ...	1,50,000	2,866	1,000	30,000	...
Restoring breached tank at Kollur Village, Chincholi Taluk ...	1,64,000	42,435	50,000	40,000	50,000
Restoring breached tank at Chandanakere ...	1,92,000	1,41,152	10,000	25,000	1,000
Total—Gulbarga Division ...			1,01,000	1,27,000	1,51,000
Bellary Division					
Restoration of Basavanakere Tank near Kudathani ...	1,03,000	10,6,649	1,000	...	100
(i) Storage work—3—Desilting *cum* Reclamation.					
Bangalore Division					
Desilting and reclamation of Hebbal Tank, Bangalore Taluk ... R.E.	60,000 1,07,000	...	...	...	...
Increasing the capacity of Sulebele Chikkere, Hoskote Taluk ... R.E.	1,22,000 1,97,000		...	...	...
Total—Bangalore Division ...		...	...	...	...
Total of works costing more than one lakh ...		...	...	...	1,00,000
. S. for fresh works ...		...	1,00,000	...	...
Total a I (i) 3 ...		...	**1,00,000**	...	...

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works 4—Percolation Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Belgaum Circle					
Bijapur Division					
Percolation tank at Bableswar, Bijapur Taluk ...	1 98,500	1,75 717	100	5 000	6,000
Percolation tank at Khajibilgi, Muddebihal Taluk ...	1,57 000	2 30 658	1,000	1,000	10,000
Percolation tank at Agasbal, Muddebihal Taluk ..	2 77 000	2 94 323	5 000	14,000	10,000
Percolation tank at Kannoli, Jamkhandi Taluk 2/62 ..	2,68,683	2,56,273		..	...
Total—Bijapur Division			6 100	20,000	26,000
Chikodi Division					
Percolation tank at Mallinagunda ...	18 8,000	32 938	20 000	50,000	25,000
Percolation tank at Chinechani, Chickodi Taluk	1,74,000	1 68 0J4	10 000	10,000	1,000
Percolation tank at Chamkeri ..	1,92 000 3,81,600	223	1,00,000	75,000	1,00,000
Constructing a percolation tank at Bhendiwad, Raibag Taluk 2/61 .	1,97 410	1,51 464	5 000	500	25,000
Constructing a percolation tank at Gujjenkodi, Athani Taluk 10/61	1,57,425	1,41 768	10 000	1,000	10,000
Percolation tank at Adlahatti, Athani Taluk 3/63	3,16,320	2 96,224		1,000	10,000
Percolation tank at Miraparahatti	2,40,000	20,178	50,000	60,000	15,000
Construction of a Percolation tank at Chikkahatti, Athani Taluk 3/63	1,10,922	1 12 424	30 000	1 000	5,000
Percolation tank across Thornahalli Nala near Jainapur, Chikodi Taluk 5/6 .	1 40 99. 3 63 000	2 37,912	.	5,000	20,000
Percolation tank at Bharanikodi, Athani Taluk 3/63 .	1 72 000	1 92,332	40 000	1,000	1,000
Percolation tank near Ananthapur, Athani Taluk 12/63	2,71,500	1,98 396	1 000	10,000	5,000
Percolation Tank at Badachi, Athani Taluk .	1,19 000 1,84,910	1 33 836	1,000	1,000	10,000
Percolation tank at Mungasoli, Athani Taluk	1,34 000	1,22,693	10 000	10,000	2,000
Constructing a percolation tank at Kesti, Hukkeri Taluk	2 75 000	88,475	50 000	1 75 000	10,000
—do— at Sarapur, Hukkeri Taluk	5 42,000	26 151	1,25,000	75,000	50 000
—do— at Jainapur, Chikodi Taluk	2 34 000	63,498	50 000	60,000	20,000
—do— at Neral, Hukker Taluk	1 19,030		50 000	50 000	25,000
—do— at Budihal, Raibag Taluk	1 05 000		50 000	50 000	50,000
Total—Chickodi Division			5,97,000	6 26,500	3,84,000
Belgaum Division					
Percolation Tank at Vannaipur	2 55 0 0	87,583	1,00 000	1,00,000	50 000
Percolation Tank at Hirekop	1 69 000	1,22 210	1,000	5 000	20,000
Total—Belgaum Division		...	1,01,000	1 05,000	70 000
Lumpsum for works costing Rs. 1 00 lakh and less .	.	...	.	50,500	1,00 000
Total a I (i) 4 ...		.	**7,04,100**	8,02,000	5,80,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
ii) Diversion works—1 Construction of New Anicuts, Pick ups, Bhandaras and Main Works

(ABSTRACT)

Circles and Divisions			Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
MYSORE CIRCLE					
K. R. Sagar Division	...	..	...	20,000	...
Mandya Division	...	...	30,000	...	...
Mysore Division	...	...	...	...	...
Chamarajanagar Division	...	...	1,30,000	85,000	90,000
Visveswaraya Canal Division	...	...	1,10,000	1,05,000	2,00,000
Total—Mysore Circle		...	2,70,000	2,10,000	2,90,000
SHIMOGA CIRCLE					
Hassan Division	...	...	1,000	...	...
Shimoga Division	...	...	1,50,000	...	1,05,000
Chickmagalur Division	...	...	61,000	30,100	60,000
Total—Shimoga Circle		...	2,12,000	30,100	1,65,000
BANGALORE CIRCLE					
Chickballapur Division	...	...	500	3,000	1,000
Bangalore Division	...	...	1,000	65,000	10,000
Ramanagaram Division	...	...	60.000	55,000	5,000
Madhugiri Division	...	...	13,000	10,000	5,000
Tumkur Division	...	...	2,000	1,000	10,000
Total—Bangalore Circle		...	76,500	1,34,000	31,000
Total C.O.		...	5 58,500	3,74,100	4,86,000

Capital Outlay on Irrigation. Navigation, Embankment and Drainage Works
(ii) Diversion works—1 Construction of New Anicuts, Pickups Bhandaras and Main Works

(ABSTRACT)

Circles and Divisions	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972-73
BELGAUM CIRCLE B F	5,58 500	3,74,100	4,86,000
Bijapur Division ...	5,000	5,000	5,000
Chikodi Division ...	2,13,000	2,42,000	3,85,000
Belgaum Division ..	38,000	42,000	24,000
Total—Belgaum Circle	2,56,000	2,89,000	4,14,000
DHARWAR CIRCLE.			
Dharwar Division	4,000	20,000	5,000
Karwar Division ...	60,000	50,000	1,00,000
Haveri Division ..	30,000	10,100	5,000
Total—Dharwar Circle ..	94,000	80 100	1,10,000
GULBARGA CIRCLE			
Raichur Division ..	1,01,000	85,000	21,000
Yadgir Division ..	24,000	81,000	7,000
Gulbarga Division ...	1,12,000	60,000	55,100
Koppal Division ...		.	.
Bidar Division ...	1,000	8,000	3,01,000
Bellary Division ...	5,000	1,000	1,000
Total—Gulbarga Circle ...	2,43,000	2,35,000	3,85,100
MANGALORE CIRCLE			
South Kanara Division ...	90,000	75,000	15,000
Udipi Division ...	5,000	5,000	5,000
Coorg Division ...	...	.	...
Total—Mangalore Circle .	95,000	80,000	20,000
MYSORE ENGINEERING RESEARCH STATION ..	10,000	10,000	1,00,000
Lump sum for works costing Rs 1 00 lakhs and below ...	20,58 900	15,31,800	10,55 000
Total a I (ii) 1. ..	33,15,400	26,00,000	25,70[illegible]

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works 1 —Construction of New Anicuts, Pickups, Bhandaras and Main works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Mysore Circle					
Krishnarajasagar Division					
Pickup near Channahalli, Srirangapatna Taluk ...	1 20 000 1 23 000	...	...	20,000	...
Mandya Division					
Construction of Manikyathanahalli pickup ...	1,35,000	...	...	...	...
Constructing a pickup near Daddaghatta, Bellur Hobli, Nagamangala Taluk	1,19,000	...	30,000	...	...
Total—Mandya Division ...	...	...	30 000	...	...
Mysore Division					
Construction of a pickup across Yenneho'e near Yedehalli ...	1,25,000	...	...	...	...
Construction of a pickup near Koochanahalli across Yenneho'e Mysore Taluk ...	1,20,000 1,23,000	...	...	...	...
Construction of a pickup across halla near Medini, T. Narasipur ...	1,10,0[illegible]0	...	...	...	...
Total—Mysore Division ...	...	...	...	...	...
Chamarajanagar Division					
Constructing an ane across breached Nallur Amanikere, Gundlupet Taluk ...	4,15,000	2 16,072	...	...	...
Constructing a pickup across Hebbahalla near Sarapur, Kollegal Taluk 60/61 .. 65/66 R. E. ..	1,6?,000 1,73,800	1,51,427	10,000	1,0000	10,000
Construction of a pickup across Udothorehalla near Uduthore Bridge, Kollegal Taluk ... R. E. ..	2,00 000 3,60,000	1,91,066	50,000	5,0000	30 000
Contruction of a pickup Konnegala across Suvarnavathi to feed Major tank in Yalandur Taluk ..	2,25,000	23,461	50,000	10,000	30 000
Deviating the halla near Dasanur to feed Umathur Tank ..	1,00,500	1,10,309	20,000	15,000	20,000
Total—Chamarajanagar Division ...	...	...	1,30 000	85,000	90,000

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(iii) Diversion Works—1 Construction of New Anicuts Pickups Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1970-71	Probable Expenditure during 197 71	Budget Estimates 1972 3
Visvesvaraya Canal Division					
Pick up channel across Bhandur Kavala halla near D gganahalli	2,70 000	2 81 854	10 000	10 000	10 000
Constructing a pick up across Hullahalla near Gowlagere in Malavalli Taluk 8/61 RE	1 73 00 1 30 000	1 84 527	10 000	10 000	10 000
Pick-up near Vaidyanathapura Maddur Taluk	1 50 000		2 000	5 000	30 000
Constructing a pick up across breached Sajjalur Tank Valley near Malavalli 7/62 11 61 RE	2 74 000 4 5 000	4 39 . 1	20 000	[illegible]0 000	60 000
Constructing a pick up across wasteweir of [illegible]rehalli Tank	1,02 000	1 64 46	25 000	[illegible]0 000	40 000
Constructing pick up across feed r a ev of Bh javally to fe d ends of 8th Distributary of Hebba alla branch	1 00 000	18 9 8	18 000	20 000	30 000
Constructing a pick up near Nanaur	1 10 000	40 5[illegible]	25 000	[illegible]0 000	20 000
Total—Visveswaraya Canal Division			1 10 000	1 0[illegible] 000	2 00 000
Shimoga Circle					
Hassan Division					
Pick up across [illegible]dahalli Halla near Nera[illegible]	1 50 000		1 00		
Constructing a pick up across Gauya a cre waste weir halla of H[illegible]anahally Alur Taluk	[illegible]8 00				
Construction of n Anicut across Ku[illegible]ro gund halla near Ab[illegible] nd H N[illegible]pura T[illegible]	1 [illegible]3 000				
Construction of a pick up near B[illegible] Sh[illegible]ram Hobli	1 0 000				
Total—Hassan Division			1		
Shimoga Division					
Construction of a pick up across Arun[illegible] halla near D[illegible]halli Villa Honna[illegible] Taluk 5 63 RE	1 00 000 1 8 [illegible]0	1 01 31	1 0		[illegible] 00
Construction of a pick up across Mu[illegible]lu[illegible]alli halla near [illegible] Honna[illegible]halli Taluk	1 00 0		10		1 000
Total—Shimoga Division			1 0 00		1 00
Chickmagalur Division					
Construction of a pick up across Ku[illegible] halla near [illegible]mbgu[illegible] halli See[illegible] Village	1 17 000		1 000	1[illegible] 000	[illegible]0 000
Pick up across Gangehalla near Kun[illegible]chil[illegible]halli	1 71 000 4 4 000	[illegible]03 [illegible]7	1 00	15 000	
Construction of Pura an cut near [illegible]hod[illegible]alli Ka[illegible]ur Taluk 1[illegible]/60 RE	[illegible]00 000 2 78 000	[illegible]31 147			
Constructing a pick up across Kanch bagadal alla near Cuddabeera nahalli Tarikere Taluk 10/61	1 80 000	1 35 000			
Constructing a pick up across halla near Mirelenahalli	36 00 00	1 02 537	9 00[illegible]	10[illegible]	
Constructing new Anicut near Shedagarkoppa Taluk	1 05 000		50 000		
Total—Chickmagalur Division			61		

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works 1 —Construction of New Anicuts, Pickups, Bhandaras and Main works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-
Mysore Circle					
Krishnarajasagar Division					
Pickup near Channahalli, Srirangapatna Taluk ...	1 20 000 / 1 23 000	...	...	20,000	...
Mandya Division					
Construction of Manikyathanahalli pickup ...	1,35,000	...	...	...	...
Constructing a pickup near Daddaghatta, Bellur Hobli, Nagamangala Taluk	1,19,000	...	30,000	...	...
Total—Mandya Division ...	...	...	30 000	...	...
Mysore Division					
Construction of a pickup across Yennehole near Yedahalli ...	1,25,000	...	...	...	...
Construction of a pickup near Koochanahalli across Yennehole Mysore Taluk ...	1,20,000 / 1,23,000	...	...	...	...
Construction of a pickup across halla near Medini, T. Narasipur ...	1,10,000	...	...	...	...
Total—Mysore Division ...	...	...	...	...	...
Chamarajanagar Division					
Constructing an ane across breached Nallur Amanikere, Gundlupet Taluk ...	4,15,000	2 16,072	...	...	...
Constructing a pickup across Hebbahalla near Sarapur, Kollegal Taluk 60/61 .. 65/66 R. E. ..	1,60,000 / 1,73,800	1,51,427	10,000	1,0000	10,000
Construction of a pickup across Udothorehalla near Uouthore Bridge, Kollegal Taluk ... R. E. ...	2,00 000 / 3,60,000	1,91,066	50,000	5,0000	30,000
Contruction of a pickup Konnegala across Suvarnavathi to feed Major tank in Yalandur Taluk ...	3,25,000	23,461	50,000	10,000	30 000
Deviating the halla near Dasanur to feed Umathur Tank ..	1,60,500	1,10,309	20,000	15,000	20,000
Total—Chamarajanagar Division ...	...	...	1,30 000	85,000	90,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works—1. Construction of New Anicuts Pickups, Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1970-71	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Visvesvaraya Canal Division					
Pick-up channel across Bhandur Kavala halla near Diggana halli .	2,70,000	2,81,854	10,000	10,000	10,000
Constructing a pick up across Hullahalla near Gowlagere in Malavalli Taluk 8/61 R.E.	1,73 00 1,90,000	1,84,527	10 000	10,000	10,000
Pick-up near Vaidyanathapura Maddur Taluk ..	1,50,000	...	2,000	5,000	30 000
Constructing a pick up across breached Sajjalur Tank Valley near Malavalli 7/62 11/61 R.E	2 74 000 4, 5,000	4 39 5 1	20,000	20,000	60,000
Constructing a pick up across wasteweir of M rehalli Tank	1,52 000	1 64 467	25 000	20,000	40,000
Constructing pick up across feed r valley of Bh javally to feed end of 8th Distributary of Hebba halla branch	1 30 000	18 928	18,000	20,000	30 000
Constructing a pick up near Nanaour .	1,10 000	40,527	25 000	20 000	20,000
Total—Visveswaraya Canal Division			1,10,000	1 0, 000	2 00,000
Shimoga Circle					
Hassan Division					
Pick up across idlahalli Halla near Nerale	1 50,000		1,000		...
Constructing a pick up across Gunjalagere waste weir halla of Timmanahally, Alur Taluk ... —	2,28 000				
Construction of an Anicut across Kubbre gundihalla near Ab igand H N pura Tq	1 53 000				
Construction of a pick up near B navasi Shant gram Hobli	1 000				
Total—Hassan Division			1		
Shimoga Division					
Constructing a pick up across Arunihalla near D chalh Villa Honnali Taluk ... 5 63 RE	1 00 000 1 5 00	1 01 01	1 0		5 000
Construction of a pick up across Huluvalli halla near Hole Honnali Taluk	1 00 0		10		1 00 000
Total—Shimoga Division			1, 00		1,00,000
Chickmagalur Division					
Construction of a pick up across Kunregunda halla near Ambiguna halli Seebanur Village	1,17,000	..	1,000	15,000	30,000
Pick up across Gangehalla near Kunchihallahalli	2 74 000 4 74 000	5 08 707	1 000	15,000	..
Construction of Pura anicut near Kodihalli, Kadur Taluk 12/60 RE	2 00 000 2,78 000	2,31,147		..	..
Constructing a pick up across Kanchibagadahalla near Guddabeera nahally, Tarikere Taluk .. 10/61 .	1,80 000	1,35 000		...	...
Constructing a pick up across halla near Miralenahalli .	36,00,00	1,02,537	9,000	100	..
Constructing new Anicut near Shodagarkoppa Taluk ..	1 65 000	...	50,000	...	30,000
Total—Chickmagalur Division .			61,000	30,100	60,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works Storage Works. 1. Construction of New Anicuts, Pickups, Bhandaras and Main Works.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bangalore Circle					
Chickballapur Division					
Constructing an anicut across the river Kumudavathi near Veerammanahalli and opening a feeder channel to Gadare Tank, Gauribidnur Taluk 3/55 R. E. ...	73,000 } 1,47,000 }	1,45,000	500	3,000	1,000
Total—Chickballapur Divisinon ...			500	3,000	1,000
Bangalore Division					
Constructing a pickup across Madagahalla near Baiyappanahally 11/63 R. E ...	70,000 1,19,000 2,00,200	93,000	1,000	40,000	2,000
Construction of a pickup at Bolare at 28th mile of Bangalore Kanakapura Road ...	3,90,000	23,6,000	...	25,000	8,000
Total—Bangalore Division ...			1,000	65,000	10,000
Ramanagaram Division					
Construction of an anicut near Ullenahally, Magadi Taluk 6/63 ..	1,73,000	1,25,000	10,000	50,000	...
Construction of pickup across Kanva river, Hunsenahally Channapatna Taluk 7/63 RE	3,93,000 4,03,000	2,69,000	50,000	5,000	5,000
Total—Ramanagaram Division ...			60,000	55,000	5,000
Madhugiri Division.					
Constructing anicut No 2 across Ankasandra valley .. R.E. ...	1,67,000 } 4,86,000 }	4,83,000	13,000	10,000	5,000
Total—Madhugiri Division ...			13,000	10,000	5,000
Tumkur Division.					
Constrution of a pick-up near Sollepura Kunigal Taluk ...	1,80,000	...	2,000	1,000	10,000
Total—Tumkur Division ...			2,000	1,000	10,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

ii) Diversion Works—1 Construction of New Anicuts Pick ups Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Belgaum Circle					
Bijapur Division					
Constructing a Bhandara near Bach kalki Bijapur Taluk 2/63 R E	1 04 030 1 85 000	11 6001	5 000	5 000	5 000
			5 000	5 000	5 000
Chickodi Division					
Barrage at [illegible]eradaga	2 00 000		1 000	40 000	1 00 000
Bhandhara near Kulgod Gokak Taluk 2/62	1 45 310	1 08 807	10 000	500	1 000
[illegible]age at Pachapura	2 50 000		1 000	1 000	30 000
Causeway-cum-Bhandhara near Betigeri Gokak Taluk 3/63	3 37 000	28 9 674	10 000	10 000	2[illegible],000
Barrage at 159 near Hebbal	1 50 000		1 000	1 000	30 000
Bhandara across Dudganga near Sadalga Chickodi	2 38 000	21 5 980	1 000	1 000	1 000
do near karadaga Chikodi Taluk	4 74 000				5 000
do at Naganur	3 60 000		1 000		
Constructing a Bhandara near Sidnal	1 90 000	15 6 298	1 000	3 000	1000
do a barrage at Mavanur across Markandya river Taluk Hukkeri	1 68 000	51 140	1 000	60 000	30 000
Construction of a barrage near Yermal Nippani Taluk	1,60 000	1 32 238		500	1 000
Construction of a barrage across Vedaganga River near Jatrat Chinenoli Taluk	1 81 700	1 53 515	1 000	10 000	1 000
Constructing a barrage at Ingal Sultanpur Hukkeri Taluk	2 13 000	6 4 916	45 000	75 000	10 000
Constructing a Bandhara on Naganur nala near Jokanatti in Gokak Taluk	3 90 000		1 40 000	40 000	1 50 000
Total—Chickodi Division			2 13 000	2 4[illegible] 000	3 [illegible] 000
Belgaum Division					
Constructing a Bhandara at Wagawadi Khanapur Taluk	1 70 000	59 0[illegible]8	..	3 000	1000
Construction of a barrage across Malaprabha river at Chikkahatti hole Khanapur Taluk R E	1 80 000 1 95 000	27 76 608	1 000	1,000	1000
Constructing a barrage at Jamminal	129 000	1 20 815	1 000	1 000	1000
Constructing a Bandhara at Sanikop Bailhongal Taluk 4/59	1 33 0[illegible]8	12 3829		2 000	1000
Bhandhara at Chacoti Saundatti Taluk 6/63 R E	1 98 400 2 84 000	2 54 563	1 000		
Construction of Banvi Nala Bhandara near Kadathan, Bagewadi Taluk	3 00 000 5 00 000				
Barrage across Malaprabha near Kamasinkop	1 97 000	2 33 636	35 000	3[illegible],000	20 000
Total—Belgaum Division					210

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(ii) Diversion Works—1. Construction of New Anicuts, Pick ups Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
Dharwar Circle					
Dharwar Division					
Bhandara near Bagewadi Mundargi Taluk ..	1.02,000	1,11,062	4,000	20.000	5,000
Total—Dharwar Division ...	1,10.500	...	4,000	20 0.0	5,000
Karwar Division					
Bhandara near Mogue Kanawadi Village ...	1,02,000		...	10,000	50 000
Construction of Bhandara across Khairenalla near mirjana village kumta Taluk ...	1,26,000 1 38,000		40,000	...	10,000
Reconstruction of Bhandara at Kallina Makki S. No. 664 and 60? of Kaikini Village ...	2,00 000	3,9161	20,000	40,000	40,000
Total—Karwar Division ..	...	...	60,000	50,000	1,00,000
Haveri Division					
Bhandhara near Talihalli, Haveri Taluk 5/63	2,38,871	77,580		100	...
Constructing a canal from Donkeri to Masankatti, Hangal Taluk 4/63	1,45,000	1,26,938	...	...	...
Bhandhara near Talihalli at Ingalgundi ...	1,92 114	1,04314		10,000	5,000
Total—Haveri Division ..	...	...	30,000	10 100	5,000
Gulbarga Circle					
Raichur Division					
Construct[illegible] near Chikalrugar, Raichur Taluk ...	2,[illegible]0,000 ,00 000	1,93721 22 5141	1,000	25,000	1 000
Construction [illegible] anicut across Gangli Nalla ...	2,05 000		1,00,000	600,00	20 000
Construct[illegible] anicut across Nallava[illegible] near Gajrabad ... Nallavagu Gajirahal ...	1[illegible] 19[illegible],000	...	...	...	...
Total—Raichur Division ..	..	...	1,01,000	85,000	21,000
Yadgir Division					
Construct[illegible] new anicut near Kuralgere Village, Jewargi Taluk ..	3,30,000	1,51,981	1,000	1,000	1,000
New Anicut [illegible] near Laxmipur Jewargi Taluk ..	1,19,000	1,13,063	5,000	30,000	1,000
Constr[illegible] Anicut near Tintini R.E. ..	1,0[illegible],000 1 20,000	84,419	...	...	...
Constructing new Anicut near [illegible] anicut near Berakana halla 6/68 ...	1,99,500	1,82,379	1,000	3 000	1,000
Constructing new Anicut near Chick Jewargi ...	1,80 000	1,75,238	10,000	25,000	1,000
Constructing a new Anicut at Madakinalla ...	2,50,000	87,936	5,000	10,000	1,000
Constructing an Anicut near [illegible] ...	2,85,000	2,35,060	1,000	10 000	1,000
Constructing of a new Anicut near Kalkunda Village Taluk Sedam	1,93,000	...	1,000	2,000	1,000
Total—Yadgir Division ...	...	1,80,300	24,000	81,000	7,000

48 Capital Outlay on Irrigation Navigation Embankment and Drainage Works
(ii) Diversion Works—1 Construction of New Anicuts, Pick ups Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure upto end of 1970 71	Budget Estimates 1971 72	Probable Expenditure 1971 72	Budget Estimates 1972 73
Gulbarga Division					
Constructing anicut at Ratked	1 73 00 50 00	1 64 130	10 000	10 000	100
Constructing a new anicut at Kokunda Sedam Taluk R E 6/63	1 93 000		..		.
Do at Ratkal	1 73 000				
Anicut in place of breached tank at Shahabad Chitapur Taluk	2 13 00	1 59 815	2 000	10,000	5 000
Constructing Anicut across halla near Sannarasanahally Village Gulbarga Taluk	1 7 00	1,029	1,00 000	40 000	50 000
Total—Gulbarga Division			1 12 000	60 00	55,100
Koppal Division					
Constructing Bichal Anecut	1 90 00				
Bellary Division					
New Pickup near Alnoss kere	1 16 000	1 09,784	500	1000	1,000
Bidar Division					
Barrage near Chota Kittur	4 00 00		50	5,000	3 00 000
Constructing an anicut at Koshnur Aurad Taluk	3 25 000 3 36 000	2 60 775	50	3,000	1 000
Total—Bidar Division			1 000	8 000	3 01 000
Mangalore Circle					
South Kanara Division					
Construction of an anicut across Gund hole in Balya	1 33,000	49 134	90 000	7 00	15 000
			90 00	0	15,000
Udipi Division					
Anicut across Parajahole at Mawanage katte Belthangad Taluk	1 15 00				.
Constructing an anicut across Udyawar river in Nadbettu Village Udipi taluk R E 5/ 6	90 10 1 03 000	69 643			
Constructing an anicut across Sankadagundi river at Navunda Gadde village Coondapur Taluk R E 12/60	0 000 13 000	1 31 730			...
Construction of an anicut across Gund hole in Balya Village Puttur Taluk	1 33 000				...
Constructing an anicut across Mundaje River near 95/7 Mile of M M Road	1 13 000	73 810	50	5 000	5 000
Total—Udipi Division			5 000		000
Coorg Division					
Bekkesodlur—CR 134/65—66 Constructing a vented Dam near Bekkesodlur 64–65	1 13 400	1 00 00			
Mysore Engineering Research Station					
Building to house the indoor laboratories of the Mysore Engineering Research Station	1 17			10	

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works · (ii) Diversion Works—2. Opening Feeder Channels to Existing Tanks

ABSTRACT

Circles and Divisions	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
BANGALORE CIRCLE			
Chickballapur Division	1,000	...	1,000
Total—Bangalore Circle ...	1,000	...	1,000
GULBARGA CIRCLE·			
Yadgir Division.	1,00,000	40,000	1,00,000
Gulbarga Circle ...	1,00,000	40,000	1,00,000
SHIMOGA CIRCLE			
Davangere Division	75,000	5,000	60,000
Total—Shimoga Circle ...	75,000	5,000	60,000
MYSORE CIRCLE			
Mandya Division	22,000	19,000	20,000
K. R. Nagar Division	...	...	...
V · C. Division ...	20,000	10,000	10,000
Total—Mysore Circle ...	42,000	29,000	30,000
Lumpsum for works costing Rs. 1.00 lakh and below ...	1,72,100	77,000	1,72,100
Total a I (ii) 2 ...	3,90,100	1,51,000	3,63,100

48. Capital Outlay on Irrigation Navigation, Embankment and Drainage Works (ii) Diversion Works 2 Opening Feeder Channels to Existing Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972-73
Bangalore Circle					
Chickballapur Division.					
Constructing an anicut at the junction of Neralehalla and waste weir halla of Sonaganahalli Poornambudhikere and opening a feeder channel to Kannikere 3/62 R E. .	91,000 1 60 000 2 52 000	1,38,000	500	.	500
Opening a feeder channel from Mugdanehalla to Hudgur Chickere Gouribidnur Taluk .. 6/63 ... R.E. ..	1 65 000 2 38 000	34,000	500	..	500
Total—Chickballapur Division ...			1,000		1,000
Gulbarga Circle.					
Yadgir Division.					
Construction of feeder Channel Nallacharu tank Chief Gurumitkal Appareddipalli Tank ...	2,50 000 2,75 000	6,88 366	1,00,000	40,000	1,00,000
Shimoga Circle.					
Davangere Division.					
Opening feeder Channel to Holalkere Hirek re ... R.E. ...	94,000 3,00,000	2,20,166	50,000	2,500	25,000
Opening a feeder channel to Kunigali Holemalali Tank from Adanur halla, Davangere Taluk 7/59 ... R E. ...	1 05 000 1,85,000 1 92 000 3,50,000	2,13,294	25,000	2,500	35,000
Total—Davanagere Division ...			75,000	5 000	60,000
Mysore Circle					
Mandya Division.					
Opening L.B C. from Nidasale pick-up Villalapur to feed Kestur Tank R.E. ..	2 17 000 2 60 000	2,03,898	..		
Opening feeder channel from Nelligere Ane to feed Bislagunda Tank R E ..	3 03 000 4 60 000 5,90,000	5,04,215	1,000	5 000	.
Opening feeder channel from Ramanahalli Ane to Devalapura ... 64/65	1,50 000 99 500 2,50,000	96,147	20,000	9,000	20 000
Opening a branch channel from 12/18 of M.L.B channel K R Pet Taluk . .	1,22 000	1,14,387	1,000	5,000	
Total—Mandya Division .			22,000	19,000	.0,000
K R Nagar Division					
Opening a feeder channel to Navilur Tank 2/57 ... R E 6/57 ..	3 71 000 6 40 000	.			
V C Division					
Opening a pick up Channel across a halla near Punjur from Hadga ta tank to feed lands of Lobalgere and Ha agatta, C R Taluk .	1 18 000	1 20,38.	20,000	10,000	10,0 0

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (ii) Diversion Works—3. Improvements to existing Anicuts Pickups, Bhandaras and Channels.

ABSTRACT

Circles and Divisions	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
BANGALORE CIRCLE			
Bangalore Division	10,000	8,000	1,000
Tumkur Division	...	...	...
Chickballapur Division	61,500	23,000	14,000
Madhugiri Division	...	...	...
Total—Bangalore Circle ..	71,500	31,000	15,000
SHIMOGA CIRCLE			
Chickmagalur Division	...	..	...
Chitradurga Division	4,000	10,000	1,53,000
Total—Shimoga Circle ...	4,000	10,000	1,53,000
MYSORE CIRCLE			
Chamarajanagar Division	5,000	6,000	...
K. R. Nagar Division	[illegible]	[illegible]	1,25,000
Mysore Division	1,000	1,000	...
Total—Mysore Circle ...	[illegible]	[illegible]	1,25,000
DHARWAR CIRCLE			
Haveri Division ...	50,000	31,000	6,000
Dharwar Division ...	...	...	2,000
Karwar Division ...	...	...	2,000
Total—Dharwar Circle ..	50,000	31,000	10,000
MANGALORE CIRCLE			
Coorg Division	2,000	4,000	2,000
Total—Mangalore Circle ...	2,000	4,000	2,000
Lumpsum for works costing Rs. 1.00 lakh and below ...	5,08,000	4,00,000	4,87,000
Total n I (ii) 3...	6,91,500	5,72,000	7,92,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works—3 Improvements to existing Anicuts Pick ups, Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bangalore Circle					
Bangalore Division					
Extension [illegible] B B channel from 6 [illegible] mile anicut B M road via Mandya	[illegible]		10,000	...	...
R E	[illegible] 50 000				
Tumkur Division					
Antimalaria Works of Ma[illegible]onahalli reservoir, Kunigal Taluk 8/59	2 50 000	3,83 000	.	8,000	1,000
Improvements & Distribution system of [illegible] Diya Tank & Channels	1,40,000	..	.	...	...
Total—Tumkur Division	.			...	...
Chickballapur Division					
Improving the north feeder channel to Rangadhama Tank 60/61.	2 00 000	2,29 000	50,000	18,000	10,000
Improving the ane at Tirumane and opening a feeder channel to feed seven tanks, Gouribidanur Taluk	2,00,000 / 3 0[illegible]	32,000	500	..	1,000
Reconditioning the existing pickup feeders channel to Gangasandra or Hosakere	98 000	74,000	1,000	2 000	1,000
R E	1,07 500				
Improvements to feeder chl Chandanadur Tank form river Kumadwati Gowribidanur Tq 9/70	1,10 000		10,000	3,000	2,000
Total—Chickballapur Division		61,[illegible]00	61 500	23,000	14,000
Madhugiri Division					
Improvements to feeder channel of Kolagathur Tank, Madhugiri Taluk 9/63	1 38 000				...
Total—Bangalore Circle		1 20,000	71,[illegible]00	.	...
Shimoga Circle					
Chikmagalur Division					
Improvements to pick up Channel to Yagati Tank	1 16 00[illegible]	1 16 21[illegible]		..	...
Ex[illegible] of channels of [illegible] Tank	[illegible]	[illegible]	...	.	...
Improving the channels of Man[illegible]eg Tank	2[illegible]3,00[illegible]	3 0[illegible],015	...	...	...
	3 00 700				
Improvements to Ku[illegible] pick-up and Channels	1 92 [illegible]	1 87 01[illegible]	...	...	...
Improvements to Sunnagodu Channel Kadur Taluk	1 23 0[illegible]	1 21 [illegible]	..	...	...
Improvements to Band of Dantara[illegible]akki Tank	1 [illegible]3 [illegible]	1,21,170	.	...	
Total—Chickmagalur Division		..		...	
Chitradurga Division					
(i) Improvements to R[illegible] feeder channel	1,00 000	...	...	...	...
(ii) do to Right bank channel to Narayanpura Project	1 50 000	...	...	...	...
Total—Chitradurga Division	..	...	...	...	...
Total—Shimoga Circle	...		...	...	
Mysore Circle					
Chamarajnagar Division					
Improvements to Hongalwadi Channel, Chamarajnagar Taluk	...	[illegible]	[illegible]	...	...
Total	...	[illegible]	[illegible]		...

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(ii) Diversion Works—3 Improvements to existing Anicuts Pick ups, Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
K. R. Nagar Division.					
Improvements to Uddur channel ...	100,000	...	5,000	30,000	25,00
Increasing the capacity of Mullur Basavanakere and opening feeder channel 4/39 R.B. channel. ...	1,49,000	71,221	40,000	30,000	25,00
Improvement to C&B channel ...	2,00,000	...	5,000	30,000	75,00
Total—K.R. Nagar Division ...	...	...	50,000	90,000	1,25,00
Mysore Division.					
Extension of Hullahally Channel beyond 11/437 10/63 ...	1,54,000	...	1,000	1,000	...
R. E	2,80,000	2,69,180	1,000	...	...
Total—Mysore Division ...	...	...	...	1,000	...
Total—Mysore Circle ...	...	...	56,000	...	...
Dharwar Circle					
Haveri Division.					
Improvements to Tank in S. No. 232 of Ylawagi in Shiggaon Taluk.	1,19,500	68 326	20,000	1,000	...
Improvements to Naregal Canal Hanagal Taluk 3/67 ...	1,96,000	1,34,435	30,000	30,000	4,00
Construction of Bander and feeder Channel to Moti talab Savanur Tq. ...	...	...	...	..	2,00
Total—Haveri Division ...	...	...	50,000	31,000	6,00
Mangalore Circle					
Coorg Division.					
Extending Honnikoppa channel from 5/0 to 8/0 ...9/59 ...	23,450	13,343	2,000	2,000	2,00
R. E ...	2,84,000				

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works.—1 Flood Control.

ABSTRACT

Circles and Divisions	Budget Estimates 1971–72	Revised Estimates 1971–72	Budget Estim 1972–73
BELGAUM CIRCLE			
Bagalkot Division			. .
Chikodi Division	...	.	.
Belgaum Division	.		...
Total—Belgaum Circle ..			.
DHARWAR CIRCLE			
Dharwar Division	20,000	20 000	10,000
Total—Dharwar Circle ..	20,000	20 000	10,000
MYSORE CIRCLE			
Mandya Division .	5,000	19,000	30,000
Total—Mysore Circle ..	5,000	19,000	30,000
GULBARGA CIRCLE			
Koppal Division	25,000	2000	2,00,000
Total—Gulbarga Circle .	25,000	2000	2,00,000
Lumpsum for works Costing Rs 1.00 lakh and below ...	45,000	145,000	45,000
Total a I (iii) 1 ...	95,000	1,86,000	2,85,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(ii) Diversion Works—3 Improvements to existing Anicuts Pick ups, Bhandaras and Main Works

Particulars of the work	Estimate cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
K. R. Nagar Division.					
Improvements to Uddur channel ...	100,000	...	5,000	30,000	25,000
Increasing the capacity of Mullur Basavanakere and opening feeder channel 4/39 R.B. channel. ...	1,49,000	71,221	40,000	30,000	25,000
Improvement to C&B channel ...	2,00,000	...	5,000	30,000	75,000
Total—K.R. Nagar Division ...	...	...	50,000	90,000	1,25,000
Mysore Division.					
Extension of Hullahally Channel beyond 11/437 10/63 ...	1,54,000	...	1,000	1,000	...
R. E	2,80,000	2,69,180	1,000	...	...
Total—Mysore Division ...	...	...	...	1,000	...
Total—Mysore Circle ...	...	...	56,000	...	...
Dharwar Circle					
Haveri Division.					
Improvements to Tank in S. No. 232 of Ylawagi in Shiggaon Taluk.	1,19,500	68 326	20,000	1,000	...
Improvements to Naregal Canal Hanagal Taluk 3/67 ...	1,96,000	1,34,435	30,000	30,000	4,000
Construction of Bander and feeder Channel to Moti talab Savanur Tq. ...	...	...	...	..	2,000
Total—Haveri Division ...	...	...	50,000	31,000	6,000
Mangalore Circle					
Coorg Division.					
Extending Honnikoppa channel from 5/0 to 8/0 ...2/59 ...	23,450	13,343	2,000	2,000	2,000
R. E ...	2,84,000				

48 Capital Outlay on Irrigation Navigation Embankment and Drainage Works

(iii) Flood Control and Drainage Works – 1 Flood Control

ABSTRACT

Circles and Divisions	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
BELGAUM CIRCLE			
Bagalkot Division			
Chickodi Division	..		
Belgaum Division			..
Total—Belgaum Circle ..			
DHARWAR CIRCLE			
Dharwar Division	20 000	20 000	10 000
Total—Dharwar Circle ..	20 000	20 000	10 000
MYSORE CIRCLE			
Mandya Division	5 000	19 000	30 000
Total—Mysore Circle	5 000	19 000	30 000
GULBARGA CIRCLE			
Koppal Division	25 000	2000	2 00 0[illegible]
Total—Gulbarga Circle	25 000	2000	2 00 0[illegible]
Lumpsum for works Costing Rs 1 00 lakh and below	45 000	145,000	45 000
Total a I (iii) 1	95,000	1 86 000	2 [illegible]

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works.—1. Flood Control.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Belgaum Circle					
Bagalkot Division.					
Prevention of flood damages to Sangam Temple from Malaprabha River, Bagalkot Taluk 2/62	1,55,150	9,724	...	...	...
Chickodi Division					
Repairs to Fort wall, Gokak Town	1,54,100	...	...	...	...
Belgaum Division.					
Flood protection works to Hampihole and Anawadi Village Ghat and Groyhe	4,50,000		...	...	...
	3,50,000	45,059	...	...	...
Flood protection works to the lands of Gonnagar Village ..	5,6000				
Total—Belgaum Division ..			...	...	...
Dharwar Circle					
Dharwar Division					
Flood Protection Scheme to Navalgund Taluk ..	1,55,000	89,789	20,000	20,000	10,000
Total—Dharwar Division ...			20,000	20,000	10,000
Mysore Circle					
Mandya Division					
Flood control measures to protect Vaidyanathapura temple, Maddur Taluk, .. 1/63 ..	4,16 000	68,590	5,000	19,000	30,000
Total—Mandya Division ...			5,00	19,000	30,000
Gulbarga Circle					
Koppal Division					
Flood protection to Sindhanur Town	1,70,000		25,000	1,000	1,00,000
Flood protection to Veerapura Village, Sindhanur	1,22,00		...	1,000	1,00,000
Total—Koppal Division ...			25,000	2,000	2,00,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(iii) Flood Control and Drainage Works.

2. Khar Land or Salt WaterExclusion Schemes.

ABSTRACT

Circles and Divisions	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
DHARWAR CIRCLE			
Karwar Division	3,50,000	3,10,000	1,80,000
Kumta Division ...	2,28,000	4,05,000	2,00,000
Total—Dharwar Circle .	5,78,000	7,15,000	3,80,000
MANGALORE CIRCLE			
South Kanara Division	5,000	16,000	...
Udipi Division	2,00,000	1,57,000	2,05,400
Mangalore Circle ..	2,05,000	1,73,000	2,05,000
Lumpsum for works costing Rs 1.00 lakh and below . ..	2,78,000	6,00,000	1,78,000
Total a. I (iii) 2	10,61,000	13,83,000	7,63,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (iii) Flood Control and Drainage Works.— 2. Khar Land or Salt Water Exclusion Schemes.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Dharwar Circle					
Karwar Division					
Kharland Scheme near Bhangra, Bhatkal Taluk ...	3,65,400	...	...	...	...
Kiner Kharland Scheme, Karwar Taluk 6/63	3,54,000	...	...	...	...
Amadahalli Kharland Scheme	3,23,700 R. E. 4,56,224	...	...	...	...
Chittakala Kansogeri Kharland Scheme	2,52,000 R. E. 4,00,000	... 4,05,623	2,000	8,000	1,000
Mavinahalla Kharland Scheme (Kajli) Kharwar Taluk 8/63	3,82,000	1,12,606	1,000	1,000	...
Construction of Chandiya Agro Kharland Cum Bridge ...	1,70,000 3,67,300	27,693	97,000	1,51,000	65,000
Construction of Honkan Holegali Kharland Scheme ...	3,85,000	1,01,956	2,50,000	1,50,000	1,14,000
Construction of Mudve Kharland Scheme ...	2,57,000 3,20,000		...		...
Construction of Bailur Kharland Scheme ...	2,52,000		...		...
Total—Karwar Division ...			3,50,000	3,10,000	1,80,000
Kumta Division					
Jog Kharland Scheme, Ankola Taluk	1 17,100 (1 400)		...		...
Construction of Halkur Kharland Scheme	3,10,000 3,42,500	2,68,503	...		...
Construction of Hegde Kharland Scheme	2,21,000	2,33,095	1,000	60,000	...
Construction of Tumblekatta Kharland Scheme ...	2,68,000 3,66,000		25,000	70,000	...
Badd Kalkutta Kharland Scheme Kumta Taluk 3/68	2,00,000		...		...
Kalbagu Kharland Scheme No. 1 -do- 4/68	1,25,600 1,65,000		...		...
Kalbagu Kharland Scheme No. 2	1,09,000		...		...
Belekere Kharland Scheme in Bhatkal Taluk (Bangre) ...	1,35,000 3 91 000	26,941	2,00,000	2,00,000	1,00,000
Bhavikere Kharland Scheme, Ankola Taluk ...	1 35,000		2,000	[illegible]	...
Chatrakurve Kharland Scheme, Kumta Taluk ...	1,40,000 4,50,000	...	...	...	...
Bainbe K.L.S. Bhatkal ...	19,9100	...	...	75,000	1,00,000
Total—Kumta Division ..	...	...	2,28,000	4,05,000	2,00,000

48 Capital Outlay ˇ ˋ ˜ ˀ Drainage Works

2 I

Particulars of the work	Estimated cost of the works	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Mangalore Circle					
South Kanara Division					
Vented Dam across Kat l Rivar in Dabandhabetta Village	1 00 000	1 05 590			
Salt water exclusion dam across Pavanje river at Chellyur village Mangalore Taluk 3/63	3 80 000 4 90 000	4 63 251		000	
Constructing a salt water exclusion dam of Manampadi M lore Taluk 66/67	1 73 000	1 96 5"3	4000		
Vented Dam at Pu-hadikatta in Kilunia pur Village 66/67	1 93 000	1 78 785		5 000	
Vented Dam at Udiyathadka across Uppalahole in Salathur Village Buntwal Taluk 3/67	1 81 000	1 90 348		2 000	
Vented Dam at Nekkerkadkin Kolnad Village Buntwal Taluk 12/68	1 82 000	1 15 029	1000	5,000	
Total—South Kanara Division			5000	16 000	
Udipi Division					
Vented dam at Kadapukariya in muudkar Village	3 06 000		1000	1 000	1 00 000
Salt water exclusion dam across Manipura katta in Kemptur Village Udupi Taluk R.E	1 40 000 3 25 000	3 91 585		1 000	
Salt water exclusion dam across Udyawar river at Karkal 3/62	2 54 000	1 19 600	49 000	40 000	50 000
Salt water exclus on dam across Kodavoor Stream (Lower) in Kodavoor Village	3 ~6 000	1 88 30^	50 000	40 000	50 000
Kharland Scheme across Pangal river, Muttur Village	3 99 000	3 8^ 489	1 00 000	75 000	5 000
Total—Udipi Division			2 00 000	1 57 000	2 05 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (iii) Flood Control and Drainage Works— 3. Lift Irrigation Schemes.

Circles and Divisions	Budget estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
GULBARGA CIRCLE			
Raichur Division	2,01,000	45,000	30,000
Koppal Division	76,000	80,000	62,000
Gulbarga Division	6,41,100	5,97,100	1,72,100
Yadgir Division	3,000	24,000	34,000
Bidar Division	30,000	1,54,000	40,000
Bellary Division	6,26,000	7,31,000	3,74,000
Total—Gulbarga Circle ...	15,76,100	16,31,100	7,12,100
BANGALORE CIRCLE			
Madhugiri Division	1,00,000	1,00,000	20,000
Total—Banglore Circle ...	1,00,000	1,00,000	20,000
SHIMOGA CIRCLE			
Davanagere Division	...	...	...
Shimoga Division	...	...	...
Hassan Division	61,000	42,000	22,000
Total—Shimoga Circle ...	61,000	42,000	22,000
BELGAUM CIRCLE			
Belgaum Division	1,20,000	1,00,000	82,000
Bagalkot Division	12,000	1,35,000	1,00,000
Bijapur Division.	25,000	75,000	50,000
Chikodi Division	...	...	...
Total—Belgaum Circle ...	1,57,000	3,10,000	2,32,000
C. O.	18,94,100	20,83,100	9,86,100

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(iii) *Flood Control* and *Drainage Works*— 3 *Lift Irrigation* Schemes

Circles and Divisions	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
B F	18 94 100	20 83 100	
DHARWAR CIRCLE			
Haveri Division	1 30 000	1 52 000	5? 000
Dharwar Division	60 000	50 000	60 000
Sirsi Division			
Total—Dharwar Circle	1 90 000	2 02 000	1 12 000
MANGALORE CIRCLE			
Coorg Division	50 000	10 000	10 000
South Kanara Division	10 000	1 000	30 000
Udupi Division	?0 000	20 000	
Total—Mangalore Circle	80 000	31 000	40 000
MYSORE CIRCLE			
Mandya Division	30 000	1 30 000	60 000
Mysore Division	30 000	50 000	30 000
Chamarajnagar Division	50 000		20 000
K R Nagar Division			
Total—Mysore Circle	1 10 000	1,80 000	1 10 000
Lumpsum for Works Costing Rs 1 00 lakh and less	68 000	3 7? 000	1,34 800
Total—Lift Irrigation Schemes	23 42,100	28 6? 450	13 82 900

48. Capital Outlay on Irrigation, Navigation Embankment and Drainage Works
(iii) Flood Control and Drainage Works—3. Lift Irrigation Schemes

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Revised Expenditure during 1971-72	Budget Estimates 1927-73
Gulbarga Circle					
Raichur Division					
Lift irrigation scheme near Amarapur Village, Deodurg Taluk ...	87,000 2,00,000	55,952	1,000	15,000	10,000
Do near Chincholi Village, Deodurg Taluk ... R. E.	2,50,000 4,70,000	3,84,801	1,00,000	30,000	20,000
Do near Jaldurga Lingsugur Taluk ...	4,00,000	...	1,00,000	...	...
Total—Raichur Division ...			2,01,000	45,000	30,000
Koppal Division					
Lift irrigation scheme at Karkihalli village ...	2,50,000 8,00,000	58,881	35,000	70,000	50,000
Do near Hunkunta, Koppal Taluk ... R. E.	1,54,000 4,70,000	4,51,319	10,000	10,000	1,000
Do near Mathur village (T.B. Reservoir) Koppal Taluk ... R. E.	1,46,000 2,70,000	3,51,635	10,000	(–)1,000	...
Do near Tigoni, T. B. Reservoir, Koppal Taluk ... R. E.	2,05,000 312,000	4,18,680	10,000	(–)47,300	1,000
Do near Kalurki, T. B. Reservoir, Koppal Taluk ... R. E.	2,30,000 4,00,000	4,32,582	10,000	(–)20,000	10,000
Do near Katarki T. B. Reservoir near Lanchanakere ...	3,67,000	...	...	...	...
Total—Koppal Division ...			75,000	80,000	62,000
Gulbarga Division					
Lift irrigation scheme near Ankalgi ... R. E.	2,18,000 4,16,000	2,80,740	5,000	5,000	...
Do near Morgal Village, Chitapur Taluk ...	1,44,800	1,07,898	1,25,000	1,00,000	20,000
Do on the Bank of Mullamar Rilles ...	1,50,000 1,61,000	72,448	25,000	40,000	5,000
Do near Kalgi, Chitapur Taluk ...	1,14,500	33,830	1.000	50,000	1,000
Do near Sheshagiri Wad ...	2,00,000	1,64,394	25,000	30,000	1,000
Do near right bank of Kagna near Malkhed, Sedam Taluk ...	1,65,000	...	...	...	...
Do near Shahapur, Aland Taluk ...	2,16,000	1,69,609	...	12,000	...
Do at Kamlanagar, Aland Taluk ...	1,75,000	30,475	50,000	50,000	30,000
Do at Anwar on Mvllamani ...	1,16,000 1,19,000	71,619	30,000	30,000	5,000
Do at Karchakhed ...	2,00,000 2,09,000	...	...	...	...
C.O. ...			2,61,000	3,17,000	62,000

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works (iii) Food Control and Drainage Works—3 Lift Irrigation Schemes

Particulars of the work	Estimated Cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
B F			2 61 000	3 17,000	62 000
Gulbarga Circle (contd)					
Lift irrigation scheme at Gangapur	4 00 000 / 4 37 000	2,09 454	1 50 000	1 25 000	30 000
Do at Gondennala, Gulbarga	2 00 000	1 195	100	100	
Do at Ferozabad	1 8. 000 / 3 60 000	1 15 551	1 50 000	75 000	30 000
Do at Sonthi	4 00 000	43 007	80 000	60 000	30 000
Do at Dik Songa Village Afzalpur Taluk	2 00 000				10 000
Do near Chinmalli Village Afzalpur Taluk	2 00 000				10 000
Do at Farahatabad Gulbarga Tq	79 000	13 509			100
Total—Gulbarga Division ..			6 41 100	5 97 100	1 72 100
Yadgir Division					
Lift irrigation scheme near Tumkur village on Bhima river Yadgir Taluk	2 20 000	2 99 450	1 000	7 000	1 000
Lift irrigation schemes near Yadgir village on the Right Bank of Bhima River, Yadgir Taluk	1 67 000	3 63 599		1 000	1 000
Do Nilogi village Jewargi Taluk	2 31 000	2,73 517	1 000	1 000	1 000
Do at Chetanahalli	4 00 000			5 000	30 000
Do at Kollar on Bhima River Shahapur Taluk	4 00 000				
Do Near right bank of Kagna near Malkhed Sedam Tq	1 65 000	1,85 980	1 000	10 000	1 000
Total—Yadgir Division ..			3 000	21 000	34 000
Bidar Division					
Irrigation Scheme Chinkod Bidar Taluk R E	2 40 000 / 1,99 000	2 10 076	10 000	34 000	10 000
Do across Manjira river at Nittur No 1 Bhalki Taluk	2 40 000	1 91 848	10 000	60 000	20 000
Do at Chota Nittur Aurad Taluk	1 50 000	2 35 709	10 000	60 000	10,000
Do at Islampur	2 14 000				
Total—Bidar Division			30 000	1 54 000	40 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (iii) Flood Control and Drainage Works— 3. Lift Irrigation Schemes.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Revised Estimates 1971-72	Budget Expenditure during 1971-72	Budget Estimates 1972-73
Bellary Division						
Lift Irrigation Scheme at Kombli	...	2,60,000	1,61,160	50,000	1,20,000	20,000
Do at Manganaykanahalli	..	3,27,000 1,00,000	1,15,229	...	20,000	5,000
Do near Rameshwarbundi, Mallapur Taluk	...	1,55,000	1,51,409	1,000	1,000	100
Do Bylahunsi	...	1,40,000	73,895	25,000	20,000	30,000
Do near Kitnur, Mallapur Taluk	...	2,90000 1,17,000	1,30,965	5,000	1,000	100
Do Nandigudi	...	1,47,000	1,30,337	...	40,000	10,000
Do near Bannigola, Mallur Taluk	...	2,10,000 1,20,000	72,024	5,000	5,000	1000
Do Kuruvathi	...	1,50,000	1,32,767	...	50,000	5,000
Do at Basarakodu	...	1,41,000	98,735	5,000	10,000	1000
Do at Hakkundi	...	1,50,000	1,36,197	5,000	12,000	1000
Do at Navale, Village Mallapura Taluk	...	1,79,000 1,00,000	...		...	...
R. E.	...	2,53,000	1,07,775	1,00,000	1,000	75,000
Do at Harvi	...	2,50,000	1,29,379	50,000	75,000	75,000
Do at Hampasagara	...	4,00,000 1,60,000	64,890	75,000	80,000	30,000
Do at Budbihal	...	2,08,000 1,50,000	81,631	...	...	100
Do at Gudegudihal	...	1,50,000	1,98,707	5,000	1,000	...
Do Magalam, Hadagali Taluk	...	1,80,000 2,50,000	...	50,000	75,000	30,000
Do at Ladkhan Bhavi, Hospet Taluk	...	2,81,000 2,40,000	84,903	50,000	70,000	30,000
Do at Ankali	...	2,50,000	1,15,232	1,00,000	75,000	20,000
Do at Nathkur, Mallapur Taluk	...	3,06,800 3,60,000	1,35,681	1,00,000	75,000	20,700
Do near Anandevanahalli on T. B. Reservoir	...	2,00,000	...	...	...	10,000
Do Nakral Tank ...	...	2,00,000	...	...	...	10,000
Total—Bellary Division	...			6,26,000	7,31,000	3,74,000
Bangalore Circle						
Madhugiri Division						
Lift irrigation scheme at Yoddarevu	...	4,57,000	3,87,000	1,00,000	1,00,000	20,000
Total—Madhugiri Division	...	...	...	1,00,000	1,00,000	20,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works —
3 Lift Irrigation Schemes

Particulars of the works	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure 1971 72	Budget Estimates 1972 73
Shimoga Circle					
Davanagere Division					
Lift Irrigation Scheme Chickamallanahole from Jinigehalla	1 00 000				
Do near Ikkegundi village Harihar Taluk	1 80 000				
Do near Rajanahalli Harihar Taluk ...	1 55 000				
Total—Davanagere Division					..
Shimoga Division					
Lift Irrigation Scheme in Kotemallur Chickagonikere, Honnali Taluk	1,17 000				.
Hassan Division					
Lift Irrigation Scheme at Nagarathi	1 85 000	2 02 784		15 000	1 000
Do at Ravathanahalli	2 80 000	1 92 424	5 000	25 000	20 000
Do near Kudlur, Arkalgud Taluk	2 20 000	.	15 000		
Do near Padaval Hippa Holenarasipur Taluk	2 75 000		10 000		
Do near Volenmbige	2 15 000		10 000		
Do near Chikkanahally ..	1 85 000		10 000	..	.
Do near Moolekalenahally	1 55 000		10 000		
Do Kana Samudra Hassan Taluk	1 40 000	1 11 062	1,000	2 000	1,000
Total—Hassan Division			61 000	42 000	22 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works
3. Lift Irrigation Schemes.

Particulars of the Works		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates for 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Dharwar Circle						
Haveri Division						
Lift Irrigation Scheme at Nittur, Ranebennur		1,97,370	51,284	30,000	25,000	10,000
Do	at Mantagoni, Haveri Taluk ..	2,33,000	2,47,063	15,000	15,000	1,000
Do	at Nadirlahalli, Ranebennur Taluk ...	3,08,000 3,50,000	...	10,000	1,000	10,000
Do	Choudnanpur ...	1,50,000	45,244	30,000	25,000	10·000
Do	Kushnur, Hanagal Taluk ...	1,68,000	...	1,00	1,000	10,000
Do	Kurimallihalli, Shiggaon Taluk ...	1,40,200 163,000	2,36,829	...	10,000	1,000
Do	Sennagir Village, Hanagal Taluk ...	1,91,000 2,00,000	1,96,783	35,000	75,000	10·000
Total—Haveri Division ...				1,30,000	1,52,000	52,000
Dharwar Division						
Lift Irrigation Scheme at Kakkur ...		2,93,640	1,99,703	60,000	50,000	60,000
Sirsi Division				60,000	50,000	60,000
Lift Irrigation Scheme near Havigi ...		1,50,000	...	...	...	...
Do	at Banavasi ...	4,04,000	...	...	...	...
Do	near Andagi ...	2,00,000	...	...	...	...
Do	near Mangalwadi ...	1,50,000	...	...	...	...
Do	near Neeralgi ...	1,50,000	...	...	...	...
Do	near Golehalli ...	1,50,000	...	...	...	..
Total—Sirsi Division ...				...	...	...
Belgaum Circle						
Belgaum Division						
Lift Irrigation Scheme near Chinchagundi ...		1,50,000	...	1,000	5,000	30,000
Lift Irrigation Scheme at Kyarakop ...		1,88,000	2,61,327	10,000	10,000	1,000
Do	at M. K. Hubli, Bailhongal Taluk ...	1,02,000 2,20,000	2,58,677	9,000	10,000	[illegible]
Do	Hiremadi ...	3,14,000	1,80,354	10,0,000	75,000	[illegible]
Total—Belgaum Division ...				1,20,000	1,00,000	82,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage (iii) Flood Control and Drainage Works

3. Lift Irrigation Schemes

Particulars of the works	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Bagalkot Division					
Lift Irrigation Scheme at Hirepadasalgi ...	2,14,000	1,78,433	..	1,25,000	1,00 000
Do of Uttar Hungund Taluk	1 05 000 / 4 8 000		2 000	..	...
Do at Murnal	2 00 000 / 4 15 000	3,03,599	10 000	10 000	..
Do at Hebbrili ..	4,75,000 / 5,55 100	.	...	...	..
Do at Mankani	3,00,000		.	..	...
Total—Bagalkot Division ..			12 000	1,35,000	1,00,000
Bijapur Division					
Lift Irrigation Scheme at Agarkhad .	2 25,000 / 4 95 250	2,59,790	25,000	75,000	30,000
Do at Kadkol Jamkhandi	4,89,310	..		.	20 000
			25 000	75,000	50,000
Chickodi Division					
Lift Irrigation Scheme at Sangam of Agrani and Krishna Rivers ..	3 81,000 / 4,99 000		.	...	...
Do near Mangavathi, Athani Taluk ...	3,56 000		...	...	...
Do near Sadalga Samnewadi .	3,18,000				...
Do near Tigadi, Gokak Taluk ..	1 50,000		...		...
Do near Kallol .	2 94 000 / 78 61,000		...	.	...
Do at Tigadi Gokak Taluk ..	2 23 000 / 9 12,000		...		.
Total—Chickodi Division ...			.		.
Mangalore Circle					
Coorg Division					
Lift Irrigation Scheme at Manpur H. Q ...	1,40,000	1,90,243	.	5,000	...
Do at Surangala village, Kushalnagar Hobli, Coorg District ..	1,55,000		50 000		10,000
Do Thennur Village H. Q. ...	1,90,000 / 1,80,000	1 67,702	..	5,000	...
Total—Coorg Division ..			50,000	10,000	10,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works—
3. Lift Irrigation Works.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
South Kanara Division					
Lift Irrigation Scheme at Kariyathalgundi, Mangalore Taluk 6/66...	1,33,500	94,805	...	1,000	...
Do near Mauiyalkop, Bantwal Taluk ...	1,25,000	...	...	...	...
Do near Mannur, Buntwal Taluk ...	1,18,000	1,18,875	...	...	...
Do at Board High School, Uppinangadi, Puttur Taluk ...	1,74,000	...	10,000	...	...
Total—South Kanara Division ...			10,000	1,000	...
Udipi Division					
Do L.I.S. at Nanchar, Udipi Tp. (Kenijur village)	2.70,000	2,31,341	...	5,000	5,000
Do in Koiian Village ...	1,13,000	...	...	...	10,000
Do near Chargudi and Mundargudi at Hanchar, Udipi Taluk	2,63,000 1,00,000	79,504	20,000	15,000	15,000
Total—Udipi Division ...			20,000	20,000	30,000
Mysore Circle					
K. R. Nagar Division					
Lift Irrigation Scheme near Manchanahalli, K. R. Nagar Taluk ...	1,35,000	...	...	...	...
Mandya Division.					
Lift Irrigation Scheme at Hebbaralu ...	1,35,000	50,623	...	...	...
Do Navile ...	1,20,000		10,000	45,000	20,000
Do near Chikkamandagere ...	1,33,000	...	20,000	85,000	40,000
Total—Mandya Division ...			30,000	1,30,000	60,000
Mysore Division					
L.I.S. at Channabasavana hundi ...	2,00,000	1,88,243	15,000	15,000	5,000
ift Irrigation Scheme at Malangi, T. Narasipur Taluk ...	1,93,000	2,84,600	5,000	25,000	10,000
ombined L.I.S. near Kalijur and Mullur, T.N. Pura Tq. ...	1,91,000	...	...	...	5,000
L.I.S. at Basalli Hundi Mysore Taluk ...	3,00 000 19,9.000 1,44,000	1,39,257	10,000	10,000	10,000
Total—Mysore Division ..			30,000	50,000	30,000
Chamarajnagar Division					
Lift Irrigation Scheme near Mullur, Kollegal Taluk ...	1,50,000	...	...	...	...
do at Satyagala ...	1,50,000	66,521	66,521	...	20.000
Total—Chamarajnagar Division ...			50,000	...	20,000

50. Public Works—r—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
r. I—ii Works Financed from Central Road Fund (Ordinary Reserve)					
Karwar Division					
Improvements to Kumta-Bilgi,—Siddapur Road (Section I Road from Kumta to foot of Ghat	10,27,000	12,15,740	9,000	75,000	10,000
R E	12,00,000				
Sirsi Division					
Improvements to Kumta-Bilgi-Siddapur Road—Section II	10,95,600	12,39,528	1,000	1,000	1,000
R E	12 27,800				
Improvements to Kumta Bilgi Siddapur Road Section III Miles 19/0 to 24/3-37 ..	15,70,500	12 34,549	2,00,000	2,00,000	1,00,000
Total Sirsi Division			2,01,000	2,01 000	1 01,000
South Kanara Division					
Improvements to Kadre Bondal Bajpe aerodrome road *via* Maravoor 10½ miles)	11,49,000	11,05,910	1,000	6 000	10,000
R E	17,20,000				
Total r. I—ii ...			2 11,000	2,82,000	1,21,000

50. Public Works—r—Original works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budet Estimates 1972-73
Mandya Division					
Deviating S. C. Road from 4/2 to 1/4 ..	1,30,000	76,922	...	...	25,000
Vishveshvaraya Canal Division					
Constructing bridge across Hebbahalla between Sollapur and Ramapura	1,25,000				50,000
Asphalting Ummadahalli Keelarahodeghatta Basagerahalli Road to join Maddur Koppa road	1,30,000				50,000
Chikkamandya Keregode Hallagere Hosagavi to Kowely road ...	2,60,000	1,10,624			65,000
Ummadahalli-Belur-Kagadaliddi Kanali Mutharahalli D. A. Kere M. S. C. Falls Road	1,30,000				60,000
M. B. Road Garavala Shivally Mandya Melkote Road ...	1,04,000				50,000
Asphalting the Road from Malavalli to join 10th mile, Mandy Bannur Road	1,56,000				70,000
M. C. Road to Cheeranahalli Thaggahalli to Subbnahalli to Sultan Road	1,56,000				70,000
Asphalting Road from K. M. Doddi to Halagur bridge ...	1,73,000				70 000
Total—Vishveshvaraya Canal Division ...					4,85,000
Bellary Division					
Constructing Kampli—Banavasi Road	1,85,000				1,000
Forming a road from 6/4 of H. K. Road Hasamagani II Section ...	2,00,000				80,000
Forming a road from 3/5 of H. K. Road Hasamagani II Section ...	2,00,000				60,000
Forming link road from H. K. Road to connect Gangavathi Kampl Road new bridge	1,00,000				40,000
Forming a road from Kampli Balanasi Road to Ramsagar ...	2,00 000				80,000
ing approach road to join at 17/2 of H. K. Road ...	1,00,000				30,000
Total—Bellary Division ...					2,91,000
Koppal Division					
Gangavathi Anagundi Muoirabad—Seal Coating ...	1,56,000				50,000
B. T. Shivapur Basapur road	1,12,000				50,000
Total—Koppal Division ...					1,00,000
Total works costing more than 1 lakh each ...					15,00,000
For works costing less than one lakh each ...					10 00,000
Total—r—I—iv ...					25,00,000

50 Public Works—r—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971-72	Pxrab e Ependi- ture during 1971 72	Budget Estimates 1979 73
r II—ii Works financed from the Central Road Fund (Ordinary) Reserve					
Sagar Division					
Construction of a bridge across Varada River near Gondi .	13 15 0000	12,30 143	4,000	20,000	5,000
Coorg Division					
Construction of a bridge across Kokl atuhole on T Shettigeri Murnad Road	3,40,000	2 85,113	20 000	2,000	5,000
Chickmagalur Division					
Construction of a bridge across the Tunga near Menase on Jaya pura Sringeri road R 1,031—Mys—2-56	3,75,000	3 19,966	1,000	2,000	2,000
Mandya Division					
Construction of a bridge across Hemavathi River near Mandegere in Krishnarajpet	6,10,000	6,87,920	10,000	4,000	1,000
Koppal Division					
Construction of a bridge across Thungabhadra River at Siraguppa (including constructing approaches) 3/58	(23 21 900)	22,16 323	1 000	1 000	1,000
Shimoga Division					
Construction of H L Causeway across Begarhole near Kunda in Thirthahally Taluk	6,00,000	1,11,621	25,000	..	.
Construction of a bridge across Tunga River near Mudubs, Thirthahalli Taluk	12,0,0000		5,00 000	5 00,000	5,00,000
Total Shimoga Division .			5,25 000	5,00,00	5,00 000
Karwar Division					
Construction of C D Works on Kumta Bilgi Siddapur Road ...	12,00,000	10,96,628	1,000	1 00 000	20,000
Dharwar Division					
Construction of a bridge across Shelvadinala on Navalgund—Ron Road	5,20 000	3,98,928	2,00,000	2,00,000	5 000
Chickballapur D...					
Construction of a bridge across Kr... halla at miles 2/5 and 3/6 of Ma...					
Haveri Divi...					
Construction of a bridge across V... Karjgi—Hathimathur Road					
Yadgir Divisio...					
Construction of a bridge (Submers... Sulepet—Sedam Road via Nidgu...					

50. Public Works—r—Orginal Works— Communications.

Particulars of the work	Estimated cost of work	Expenditure to end of 1970 71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972 73
r. II—iii. Works Financed from the Central Road Fund (Allocation)					
Chickballapur Division					
Construction of a R.C.C. Bridge across North Pennar at 6/48 and Muguvanka at 7/49 of Bangalore Hindupur Road ...	5,00,000	8,11,465	1,000	...	...
R.E. ...	9,75,000				
Construction of a bridge across Papagni river at 5/17 of Chintamani-Chelur Road—AL 379 MYS ...	1,41,000	1,69,730	...	1,000	1,000
R.E. ...	2,28,000				
Construction of a High Level Causeway across Chithravati at 2/5 Bagepnpally, Chintamani Road ...	96,100	90,239	...	1,000	1,000
Total Chikballapur Division ...			1,000	2,000	2,000
Chamarajanagara Division					
Construction of a bridge across Swarnavathi River near Alur in Chamarajanagar Taluk-AL—681—MYS ...	1,99,000				
R.E. ...	3,00,000	2,56,965	5,000	...	...
Ramanagaram Division					
Construction of a bridge across Arkavathi near Bekuppe 7/56 R.E.	(3,81,500) 6,00,000	4,81,145	1,000	...	...
Shimoga Division					
Construction of a bridge across Tunga river at Thirthamothur—AL 381 MYS ... R.E.	(2,20,000) 4,71,000	...	2,00,000	1,00,000	2,00,000
Sagar Division					
Construction of a bridge across Varada river near Chandragutti, Soraba taluk ...	3,10,000				
R.E.	6,80,000	8,07,609	5,000	50,000	5,000
Construction of a bridge across Yelavatadahalla in Sorab Ulvi Road ...	2,45,000	94,235	2,000	10,000	5,000
R.E.	3,37,000				
Construction of a bridge (culverts) across Sharavathi River near Billodi ...	3,00,000	2,52,145	1,000	50,000	10,000
Total—Sagar Division ...			8,000	1,10,000	20,000
South Kanrra Division					
Construction of a bridge across river Payeswani on Sullia—Alletti Road—AL 1320 MYS ...	4,41,000	5,39,611	...	2,000	...
Construction of a bridge across Kumaradhari river at mile 0/7 of Kuljunda Subrahmani road—AL 391 MYS. ...	310,000	3,04,374		2,000	1,000
Construction of a bridge across Pulikukku river on Kadba—Punja Road—AL 680 MYS, 7/69 R.E. ...	5,80,000	6,81,953	1,000	...	...
R.E.	8,17,000				
Construction of a bridge across Kallige Kandadika river at mile 8/1 of Jalsoor Subramanya road—Job No. 284 MYS.	1,65,000	1,30,295	1,000	2,000	...
Total—South Kannara Division ...			3,000	6,000	1,000

50. Public Works—r—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971-70	Budget Estimates 1972 73
Bagalkot Division					
Construction of a bridge across Gataprabha river near Chinchakhandi —AL, 387 MYS	6 50 000	3,74,420	1,000	.	..
Construction of a bridge across Malaprabha River near Kamatgi	20,00 000	12,45,659	2,00 000	3,50,000	2 00,000
Total—Bagalkot Division			2 01 000	3,50 000	2,00,000
Gulbarga Division					
Construction of a bridge accross river Benuithura on Madbul Kalgi Road CAL—51 MYS VPL	6,60,000	5 87,658	10,000	30,000	1,000
Construction of a high level causeway across Kagna river on Chitapur Shahabad road (AF 1287/MYS)	12 80,000	12,69 289	1 000	1,000	1,000
Total—Gulbarga Division			11 000	31,000	2,000
Yadgir Division					
[illegible]	[illegible]	[illegible] 373	1,000	1,000	1 000
[illegible]	[illegible]	[illegible] 053	1 000	1,000	1,000
Total—Yadgir Division			02 0 00	2,000	2 000
Bidar Division					
Construction of six bridges across Major Nallas in Bidar Humnabad Roads AL/1284/MYS	27,75 009	28 76 685	5,000	5 000	5,000
[illegible] r on Bidar Santapur	20 00 000	2 114[illegible]	2 00,000	1 00 000	1 00,000
[illegible] on Bhalki Humna	7,00 000	4 83 501	1,000	1 000	1 000
Construction of a causeway across Karanja River on Bidar Chincholi Road at mile ½, AL/3/MYS/NPL	7 00 000	5 65 823	1 000	1,000	1,000
Total—Bidar Division			2 07 000	1 07 000	1,07,000
Coorg Division					
Construction of a bridge on Bhagamandala Karike road (ML1288/MYS)	6 00 000	5,48,871	10 000	42,000	10,000
Construction of a bridge across Payaswini River in Coorg District	3 25 000	1 83 223	10 000	17,000	10,000
Total—Coorg Division	4 85 [illegible]		20 000	[illegible] 000	20 000
Haveri Division					
Construction of a bridge across Varada River near Hunkan in Hangal Taluk (AL/1322/MYS)	7 74,261	3,61,198	3 00 000	3 00,000	1,00,000
Construction of a bridge across the Thungabhadra river at Havanur, Dharwar District including construction of approaches to bridge AL/682/MYS	26,43,800	20,72,652	1,00,000	1 00,000	1,00,000
Total—Haveri Division			4,00,000	4,00,000	2,00,000

50. Public Works—r—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Special West Coast Division Kumta					
Construction of a bridge across Gangavati river at Ulavara near Hosur on K.B.M.F. Road ...	23,62,788	26,24,991	1,000	1,000	1,000
Mandya Division					
Construction of a bridge across Cauvery on Southern Branch in place of dilapidated old Mantap Type Bridge near Srirangapatna AL/1297/MYS	7,75,000	7,96,920	5,000	5,000	10,000
Chikodi Division					
Construction of a High Level Bridge in Mile 7/1 of Gokak Gurlapur Road (AL/2/MYS/VPL) ...	2,00,000	1,71,075	...	...	1,000
Sirsi Division R.E.	2,55,000				
Construction of a Causeway accross Kali River on Yellhapur Ganesh Gundi Ulvi Road (AL/1, MYS/VPL) ...	5,00,000	...	50,000	...	...
Udipi Division					
Construction of a Bridge accross Halady River near Kandur Coondapur Taluk (AL/1319/MYS) ...	19,47,000	19,06,406	30,000	40,000	25,000
Bijapur Division					
Construction of a Bridge accross Sogalinala on Muddebihal—Talikote Road (AL/6/MYS VPL) ..	4,14,000	4,29,310	1,000	10,000	1,000
Construction of a Bridge accross Chikkadam Nala on R.K.M-H. Road (AL/6/MYS/VPL) ...	4,86,000	2,43,221	1,00,000	1,00,000	10,000
Construction of Bridge accross Nadnala on Indi—Sindgi Road, (AL/1321/MYS) ...	5,68,000	6,69,5[illegible]9	1,00,000	40,000	1,000
Total—Bijapur Division ...			2,01,000	1,50,000	12,000
Raichur Division					
Construction of a Submersible bridge accross Krishna River near Huvinhadgi near Hunnabad on Devadurg Shahapur Road (AL/9/MYS/VPL). ...	29,86,000	7,67,858	6,00,000	7,00,000	7,00,000
Chitradurga Division					
Construction of a Bridge accross Vedavathi River near Nagagondanahalli (AL/8 MYS/VPL) ...	12,00,000	3,45,165	3,00,000	4,00,000	1,50,000
K. R. Nagar Division					
Construction of a bridge accross Cauvery near Chunchanakatte K.R. Nagar Taluk ...	8,30,000	7,87,181	1,000	..	5,000
Total. r—II—iii ...	...	...	22,47,000	21,63,000	16,58,000

59 Public Works—xxx—Development Schemes—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Revised Budget Estimates for 1971-72	Budget Estimates 1972-73
xxx—Development Schemes					
(i) *State Plan*					
II ORIGINAL WORKS—COMMUNICATIONS					
xxx-i-II A-3—FORMATION OF ROADS IN SUGAR FACTORY AREAS					
Shimoga Division					
Formation of Road from Kuskar to B H Road *via* Uragadu and Mathur including soling metalling C D works etc. in Shimoga Taluk	1 50 000	1 47 647	5 000	23 00	
Total Shimoga Division		—	5 000	23 000	..
Mandya Division					
Deviating S C. Road from 4/2 to 1/4 ..	1 30 000	76 922	35 000	35 000	25,000
Vishveshvaraya Canal Division					
Constructing bridge across Hebbahalla between Sollepur and Ramapura	1 25 000		20 000	10 000	
Asphalting Ummadahalli Keelarabodeghatta Basagerahalli road to join Mad lur Koppa road	1 30 000		50,000	50,000	
Chikkamandya Keregode Hallagere Hosagavi to Kowely road	2 60 000	1 10 621	50,000	41 000	
Ummadahalli-Belur-Kagadadiddi Kanali Muthanahalli D A kere M S L Falls road	1 30 000		16 000	30,000	
M B road Garavale Shivally Mandya Melkote road	1,04,000		15 000	20 000	
Asphalting the road from Malavalli to join 10th mile, Mandya Bannur Road	1 56 000		20,000	10,000	..
M C. Road to Cheeranahalli Thaggahalli to Subbnahalli to Sultan road	1,56.000		15 000	10,000	
Asphalting Road from K M. Doddi to Halagur bridge	1 72 000	.	5 000	10 000	
Total Vishveshvaraya Canal Division ..			1 90 000	1 81,000	

50. Public Works—zzz—Development Schemes—Original Works— Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
CHIKODI DIVISION.					
Construction of road from Badkundri to kunri and improvements to kurui approach road R.E.	70,000 3,26.000	2,09,703	50,000	50,000	...
Road from Ugar Khurd to Shiraguppi-(8 miles) 5/61 ... R.E	4,18,500 5 22,000	4,41,053	1,000	1,000	...
Construction of causeway or bridge across Krishna river near Kudchi ... ... R.E. ...	10,90,700 11,90,700	12,97,629	1,000	1,000	...
Road from Ugar Khurd to Khudchi—5 miles. 5/61 ...	3,86,000	3,63,451	...	52,000	...
Road from Ugar budra to Shedbal [illegible] miles 5/61 ...	1,52,000	1,62,621	...	...	...
Constructing a road from Kothali to Sankeshwar via. Naing and Hattarwat (11 miles) ... R. E.	5,50.000 8,81,000	8,42,780	20,000	21,000	...
Constructing a road from Yadgud to Sankeshwar via. Handigud. Amnangi and Nidagoshi (10 miles) ... R. E.	5,00,000 6,56 000	4,60,948	1,00,000	1.00,000	...
Constructing Road from Kanagli to Borgal/via. Karajigibad and Kesti.	3,00,000	2,97,185	50,000	50,000	...
Constructing Road from Bhugte—Alur to join P.B. Road via. Kankaukeri and Honihalli	3,00,000	2,75,916	10,00(	10,000	...
Constructing Road from Yelimunoli to Nerli to join Sankeshwar Gokak Road (3 miles)	1,00,000	65,974	10,000	11,000	...
Constructing Road from Goudwad to Kocheri *via.* Arjunwad (3 miles) ... ... R. E.	1,20,000 3,42,000	1,42,080 ...	40,000	40,000	...
Formation of Shiraguppi Mangawati Road *via* Jugal ...	3,41,820	25,246	59,000	1,00,000	...
Construction of a road from Gowdwad Kwargol *via* Bustwad Madam kanhal Sulthanpur (8 Mls. 1 f) ...	5.00,000	...	40,000	40,000	...
Construction of a road from Kocker to Sankeshwar Sugar Factory *via* Gavanal (4 Mls. : 6 f.) ...	2,75,000	...	40,000	40,000	...
Construction of a road from Bagewadi to Hukkeri via Shirhalli Hullohalli (8 miles)	5,57,000	2,508	40,000	40,000	...
Total—Chikodi Division ...	...	...	4,52,000	5,56,000	...

50. Public Works—xxx—Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Bellary Division					
Constructing Kampli—Banavasi Road .. .	1,35,000			1,000	.
Forming a road from 6/4 of H K. road Hasamagani II Section ...	2,00 000	..		40 000	...
Forming a road from 3/5 of H K road Hasamagani II Section .	*2,00,000*	.		*30,000*	...
Forming link road from H K road to connect Gangavathi Kampli road new bridge ..	1,00,000		18,000	24,000	...
Forming a road from Kampli Balanasi road to Ramsagar ..	2,00 000			40,000	
Forming approach road to join at 11/2 of H K Road	1,00,000			70,000	
Total—Bellary Division			18 000	2 05 000	
Koppal Division					
Gangavathi Anagundi Munirabad road—Seal coating ,	1,55,000		50,000	50 000	...
B. T Shivapur Basapur road	1,12,000				
Total—Koppal Division			50 000	50,000	...
Total works costing more than 1 lakh each			7,50,000	10,50 000	
For works costing less than one lakh each			8,50 000	6 00,000	...
Total—ZZZ i II—A 3			16 00 000	16 50 000	*

* Provided under "r-Communications I n'

50. Public Works—xxx—Development Schemes—Original Works—Communications.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
xxx Development Schemes						
(ii) Centrally Sponsored Schemes						
I ORIGINAL WORKS COMMUNICATIONS A. ROADS						
I STATE ROADS OF ECONOMIC OR OF INTER-STATE IMPORTANCE.						
South Kanara Division						
Forming a Road from Thokkottel to Ullal (E.P.) Beach	... R. E	7,85,500 / 12,10,110	11,73,704	10,000	10,000	5,000
Improvements to Jetty Road at Ullal	... R. E	3,60,000 / 4,10,000	1,90,278	20,000	10,000	20,000
Construction of a new road from Mani to Mangalore-Job No. F. & IMys/463	... R. E	34,47,500 / [illegible]	36,32,799	20,000	1,20,000	15,000
Total—South Kanara Division	...			50,000	1,40,000	40,000
Bider Division						
Border Roads between Mysore and Andhra Pradesh—						
Improvements to Mankhed—Honnadi Road	...	4,80,000	...	1,000	...	...
Improvements to Santhapur—Narayankhed Road	..	4,50,000	...	1,000	...	...
Total—Bidar Division	...			2,000	...	
Chikodi Division						
Border Roads between Mysore and Maharashtra—						
Improvements to Road from Sankeshar to State Border	...	1,00,000	...	1,000	...	...
Bellary Division						
Border Roads between Mysore and Andhra Pradesh—						
Improvements to Siraguppa—Hachali—Adoni Road	..	5,40,000	...	1,000	...	...
Improvements to Bellary—Kalyandurg Road	...	6,00,000	...	1,000	...	...
Total—Bellary Division	...			2,000	...	
Chitradurga Division						
Border Roads between Mysore and Andhra Pradesh—						
Improvements to Ashoka Inscription road in Chitradurga District	..	1,20,000	...	1,000	...	...
Total—Chitradurga Division	...		...	1,000	...	...
Madugiri Division						
Border Roads between Mysore and Maharashtra—						
Improvements to Pavagada—Roddam Road upto State Border	...	1,20,000	...	1,000	...	...

50. Public Works—xxx—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	[illegible]	[illegible]
Bijapur Division					
Border Roads between Mysore and Maharashtra—					
Improvements to Bijapur—Yetnal Road upto State Border ..	9,50 000	...	[illegible]	...	[illegible]
Bagalkot Division					
Constructing Belgaum-District border-Kerur-Hulkurki-Badami Railway Station Patadkal-Gudur-Amingad Road (E & I BM. 174)	6,25,000	[illegible]	[illegible]	[illegible]	[illegible]
Dharwar Division					
Nargund Ron Sudi Gajendraghad Hyderabad State border. Section Sudi to Gajendraghad (E & I. BM. 173) For Road works ...	3,36,700	[illegible]	[illegible]	[illegible]	[illegible]
Gulburga Division					3,0
Border Roads between Mysore and Andhra Pradesh					
Improvements to road Chincholi—Miryan Road .. —	3 63,[illegible]	—	[illegible]	—	0,0
Border Roads between Mysore and Maharashtra					2 00 0
Improvements to M[illegible]—[illegible] Road upto State Border —	[illegible]	—	[illegible]	...	6 00,0
Improvements to Koratgiri— Iasbal—Talsnur road upto State Border ... ... —	[illegible]	—	1,0 0		14 35,0
Improvements to Afzalpur—Dudhani Road upto State Border —	[illegible]	—	[illegible]		
Constructing a road from Chincholi to Gulbarga (Section [illegible] Kurikota) —	[illegible]	[illegible]	[illegible]		
Formation of a road from Chitapur to Yadgir (Portion in Gulbarga Division —	[illegible]	[illegible]	[illegible]		
Total—Gulbarga Division —				,0,000	
Raichur Division					
Improvements to Hyderabad—Bangalore Road —					
Yadgir Division					
Formation of a road from Chitapur to Yadgir [illegible]	[illegible]				
Improvements to Saidapur— [illegible] Road —	[illegible]				
Total—Yadgir Division					
Coorg Division	O.	1			
Improvements to Ponnampet [illegible] Kanur to Nagarhole [illegible]	[illegible]	—			
Formation and metalling [illegible] furlongs (E and I [illegible])	[illegible]				

50. Public Works.—zzz—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end for 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Sirsi Division					
Improving Sirsi—Jog Road (D. R. 7/60-61) ...	20,37,000	20,21,325	5,000	5,000	5,000
Chamarajanagar Division.					
Improvements to the road from Chowdahally to Talabetta in Kollegal Taluk (21 miles) ...	19,8?,000 / [illegible]	14,70,266	5,000	2,000	5,000
zzz (i) II-A-1			2,52,000	3,21,000	3,50,000
zzz (i) II-A-2—DEVELOPMENT OF WEST COAST ROADS.					
Special West Coast Dn., Kumta.					
Asphalting Section I Miles 42/2 to 50/2 of Kumta Bhatkal Section of West Coast Road—8/59 Job No. E.I./III/24/MYS. 10/59 ... do Section II R.E	11,31,60[illegible] / [illegible]	2,28,267	...	35,000	10,000
M 53/0 to 63/0 Job No. EI/III/18 Mys .. do Section III R.E.	15,21,20[illegible]	15,03,435	10,000	20,000	5,000
—M 63/0 to 78/2 excluding miles 73/1 to 76/0—T. A. III/3/Mys ... R. E.	12,03,0?0 / 17,?0,?0	14,60,973	5,000	50,000	5,000
Construction of C.D. works in Section I Mile 42/2-50/2 of K. B. M. Road	1,17,000 / 5,41,8?0	5,01,161	...	12,000	5,000
Construction of C.D. Works in Section II Mile 53/0 to 63/0 of K.B.M. Road ... ... R.E.	3,46,300 / 1,21,800	3,76,015	..	10,000	1,000
Improvements to C. D. works—Section III M 63 to 73 of K. B. M. F. Road—Job No. EI/III/22/MYS. ... R.E.	3,91,200 / 4,32,000	4,17,164	...	13,000	2,000
Asphalting West Coast Road—Kumta diversion M 39/0 to 42/0 (Road portion and C D. works) ...	5,62,78? / 7,41,210	5,16,650	50,000	50,000	50,000
Asphalting West Coast Road Bhatkal diversion—Mile 73/1 to 76 of K B.M.F. Road ...	3,73,300 / 5,90,000	4,46,606	50,000	1,50,000	10,000
Acquisition of lands and structures for the work of asphalting the Bhatkal diversion (73/1 to 76/0) of K. B. Section of West Coast Road O C-III-134 Mys. R.E.	1,51,000	2,28,606	...	1,000	1,000
C.O.			1,15,000	3,41,000	89,000

50 Public Works—zzz—Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-1972	Probable Expenditure during 1971 72	Budget Estimate 1972—73
B F			1 15,00(	3 41,000	89 000
Constructing approaches to bridge across Aghanashini River near Divgi	4 88 500				
R E	8 66 2000	8 72,697	1 000		1 000
Constructing of cross drainage works on Bhatkal diversion mile 73/1 to 75/0 7/61 R E	3 72 300	3 93 250	1,000	6 000	1 000
Approaches to Sharavathi bridge near Honnavar on K B M F Road R E	15 28 000 26 06 400	2(43 300	45 000	50 000	10,000
Constructing a link road to join Kumta Hubli Road on Divigiside	13 23 000				
R F	13 18 400	14 57 871	4 000	8 000	1 000
Asphalting the West Coast Road from Ballegulli junction to Kumta in North Kanara District M 17/3 to 40/3 including widening improving and reconstruction of C D Works	54 18 300	41 45 1 7	40 000	1 00 000	4,93 000
Providing Karwar Bye Pass (Tunnel Portion)	40 37 000		1 00 000		50,000
Constructing approaches to Kali River bridges from Karwar side excluding the blocking of the waterway	9 70 000	6 37 606	1,00 000	1 00 000	2 00 000
—Do—approaches on Sadashivagad side upto Goa border	22 60 000	11 73 812	4,00 000	2 50 000	6 00 000
Total Special West Coast Division Kumta			8 06 000	8 55,000	14 35 000
South Kanara Division					
Widening and up grading M C C Road from 5/4 to 7/4 (2/61)	1 68 000				
R E.	2 06 600	97,038	1 000	10 000	
Approaches to Netravathi bridge near Ullal on M C C Road—Job No E & I/III/34/MYS	32 51 000				
R E	54 70 000	83 54 055	1 00 000	1 20 000	50 000
MANGALORE BAINDUR COAST ROAD—					
Section from miles 3/5 to 6/0 Widening and upgrading and asphaloting and reconstructing culverts	13 25 000	1 26 290	1 90 000	5 000	
Section from mile 6/0 to 10/0 Widening upgrading and asphalating 11/60	1 82 800	1 74 274	10 000		
Formation of portion of road between miles 6/4 to 7/2 of the Janambur Division Road of M B C Road	4 18 500		3 00 000	75 000	2 50 000
C O			6 01 000	2 10 000	3 00 000

50. Public Works—zzz—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
B.F.	...	...	6,01,000	2,10,000	3,00,000
South Kanara Division—(contd.)					
Land acquisition for widening the road in mile 6/0 to 10/0 of M.B.C. road ...	4,95,180	3,00,578	1,00,000	50,000	50,000
Forming Kerala side approach to Talapady Bridge at mile 7/7 of Mangalore—Chervathur Coast Road ...	2,97,600	2,72,538	1,000	60,000	...
Providing Double Lane Carriage way from Mangalore (from right approach to Nethravathi Bridge to mile 42/6 of M.B.C. Road upto Mile 17/5); Udipi Division Mile 17/5 to 42/6) ..	22,49,000	9,01,115	10,000	15,000	20,000
Providing 3" thick renewal coat W.B.M. and 3/4" thick Bituminous Carpet with Seal Coat approaches to the Netravathi Bridge near Ullal ...	2,06,000	2,00,972	...	3,000	...
Total South Kanara Division ...		...	7,12,000	3,38,000	3,70,000
Udipi Division.					
Providing Double lane Carriage way from Mangalore (from right to Netravathi bridge) to mile 42/6 of M.B.C. Road. (portion from mile 17/2 to 42/6. South Kannara Division up to 17/2)	24,19,600	8,35,389	31,000	20,000	9,000
Section of the road from mile 28/7 + 338 30/0 Widening, upgrading and black topping 7/61 ...	2,21,000	1,89,132	10,000	10,000	1,000
Section of road from M. 30/3+500 to 31/6 + 300. Widening, up-grading, black topping, and Reconstruction of culverts ...	2,37,000	1,76,443	5,000	10,000	1,000
Providing a byepass for Udayavar town from M. 33/6 to 35 M. of M.B.C. road—1/61 ..	2,50,000	2,55,404	1,000	1,000	...
Providing a byepass to the Udipi town from mile 34/7 to 39/3 of M.B.C. road—1/61 ...	17,00,000	16,90,512	30,000	20,000	5,000
Providing bye-pass for Katpady Village from mile 31/6+100' to 32/7+550' M.B.C. Road ...	5,53,700	5,42,315	1,000	20,000	1,000
Widening, upgrading, black-topping and re-construction of culverts on M.B.C. Road—miles 32/7+550' to 33/2+70' ...	1,12,500	98,449	1,000	1,000	...
Section from miles 17/5 to 22/0 Widening, upgrading and asphating (3/61) ...	6,00,000	4,72,223	60,000	1,20,000	5,000
Providing a byepass for Padubidre town from miles 20/5 to 21/5 of M.B.C road	3,60,000	2,61,172	1,000	20,000	1,000
Section from miles 22/0 to 25/0. Widening, upgrading and blacktopping ... ... Reconstruction of culverts	6,65,000	5,65,465	1,000	99,000	5,000
Section from mile 25/0 to 28/2 Widening, upgrading and blacktopping 2/61 ... Reconstructing culverts	4,56,800 4,56,800	3,75,123	1,000	14,000	1,000
C.O.	...		1,42,000	3,35,000	29,000

50 Public Works—zzz—Development Scheme—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Udipi Division (*Concld*)					
B F			1 12 000	3 35 000	09,000
Providing a byepass for Kaup from mile 28/2 to 28/6 of M B C road (1/61)	1 40 660	1 76 365	1 000	3,000	1 000
Providing Black top surface to miles77/1 to 82/2 of Mangalore Baindur Coast road—Job No E I/III/Mys	1 71 600	4 67 776	1 000	5 000	1 000
Widening and upgarding M B C Road 42/5+560 to 46/0+270 (3/61)	2,88 000	2 59 280	1 000	8 000	1 000
Widening upgrading and reconstruction of culverts on M B C Road including Black topping miles 47/0 to 50/0 (3/61)	4 05 100	3 21 275	10 000	15,000	1,000
Widening and upgrading and metallingmile 50/0 to 55/6 of M B C Road	3 00 600	5 59 559	1 000	00 000	1 000
Widening and upgrading M B C Road Mile 56/0 to 59/6+210 (4/61)	2 03 000	1 65 149	1 000	4 000	
Providing bye pass for Koteswar village M B C Road, miles 55/6565+596 to57/0	2 70 500	2 34 580	1 000	1 000	1 000
Approaches to Gangolli Bridge at mile 60/0 of M B C road and minor C D Works—Job No E and I/III/33 MY—9/60	18 36 200	39 99 161	1 000	20 000	1,000
B E	38 18 402				
	6 59 500	7,12 949	1 000	20 000	1,000
Widening and upgrading M B C Road mile 67/0 to 71/0 includıng Blacktopping—1/61	3 94 300	6,34,911	1,000	1 000	1 000
Widening and upgrading and Blacktopping M B C Road Mile 71/4 to 74/4—1/61	3 67 300	77,753	1,000	1 000	1,000
Providing a bye pass at Baindur mile 75/1+65 to 77/1 of M B C Road—6/61	3 93,000	7,47 000	1 000	1 000	1 000
	7 11,000				
Providing Double Lane Carriage way from Mile 42/6 of M B C Road to 69/60 + 210 of Gangolli Approach Road	9 96 300	7,25 617	2 000	10 000	5 000
Black Topping to the approaches to the Gangolli Bridge in Mile 6 % of M B C. Road	3 35 000		1 000		
Total—Udipi Division ...			1 66 000	5 28 000	45 000
Total zzz II-II-A. 2			16 84,000	17 21 000	18 50 000

50. Public Works—zzz. Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1790-71	Budget estimates 1971-72	Probable expenditure during 1971-72	Budget estimates for 1972-73
(ii)-II-A-3 CENTRALLY AIDED ROAD WORKS TO FACILITATE THE TRANSPORT IRON ORE					
Tumkur Division					
Improvements to Banasandra — HassanMangalore road (D.R. 50/60-61). [Portions in Madhugiri and Tumkur Divisions]. R.E.	39,22,000 84,00,000	67,95,624	1,000	1,000	1,000
South Kanara Division Mangalore—					
Improvements to Hassan-Mangalore Road (Portion in Hassan Division)—0/0 to 61/3)	3,45,0 ,000	24,35,951	1,000	8,000	2,000
Karwar Division					
Improvements to Hubli Karwar road to 0/0 miles 60/0 Improvements to Karwar Hubli road 60/0 to 102/0	2,39,200 2,43,60,000	2,13,49,527	1,000	1,000	2,000
Improvements to Londa–Kadra–Sadashiva Gad Road Mile 59 to86/0 and 86/0 to 102/7	22,54,900 96,50 900	68,79,373	4,00,000	5 00,000	4,00,000
Rs. Improvements to Talaguppa Honnavar road (Gorusoppa to Honnavar)	57,41,000 86,74,500	81,90,449	9,000	2,00,000	2,00 000
Total-Karwar Division ...			4,10,000	7,01,000	6,02,000
Sirsi Division ...					
Improvements to Londa-Sadashivgad road (31/1+267 to 59/0) ... Rs.	1,21,00,000 31,59,0,0	34,13,268	1,000	4,000	1,000
Improvements to Talaguppa - Honnavar road 226/2 to 251/2 (4/51)	89,70,300 1,40,00,000	52,41,787	5 000	5,000	1,000
Total-Sirsi Division ...			6,000	9,000	2,000
Chickmagalur Division					
Road from Kalasa to Malleshwara ...	9,50,000	10,28,023	1,000	13,000	1,000
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Chickmagalur Division) ...	30,00,000	...	3,00,000	...	1,00,000
Total-Chickmagalur Division ...		...	3,01,000	13,000	1,01,000
Udipi Division					
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Udipi Division) ...	45,00,000	...	5,00,000	5,000	5,00,000

50. Public Works—zzz Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
Bellary Division					
Improvements to Sandur Navlatti Road in Sandur Taluk, Bellary District ..	9,34,000	7,99,126	1,00 000	1,00,000	1,000
Improvements to Madavahalli—Kalahalli Road ...	5,70,000	91,790	2,00,000	2,50,000	1,00,000
R E ..	7,45,000				
Improvements to Bellary—Belgal Tumti Road .	4,88 300	1,65,851	3,00 000	3 00 000	1,00,000
Improvements to Halgund—Vittalapuram Road .	2,89 500	56,031	75 000	1,00 000	1,000
Improvements to link Road from Bhavihalli to Sandur Toranagatta Road	3,71,000	1,09,886	75,000	1,00,000	1 000
Improvements to link Road from Supergrade Ore Mines to P K Hally Railway Station .	1,03,00	30,027	50,000	75,000	15,000
Improvements to link Road from adjacent Mines to Kariganur Railway Station .	1,51,000	77,831	50 000	50,000	15,000
Improvements to the road from Banhatti to Rajapuram in Bellary District	7,20 000	4,98,492	4,00,000	4,00 000	10,000
Another link Road from Mines in another direction to Kariganur Railway Station	1 61 000	58,961	50 000	50,000	10 000
Total—Bellary Division ..			13 00,000	14 25,000	2 53,000
Madhugiri Division					
Improvements to the approach road from Yelanadur to Vajra Mines Chikkanayakanahalli Taluk	3 00,000	2 83,910	5 000	70,000	1,000
zzz-(a)-II-A-3 .			25 24,000	22 32,000	14,62,000

50. Public Works—zzz. Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1790-71	Budget estimates 1971-72	Probable expenditure during 1971-72	Budget estimates for 1972-73
(ii)-II-A-3 CENTRALLY AIDED ROAD WORKS TO FACILITATE THE TRANSPORT IRON ORE					
Tumkur Division					
Improvements to Banasandra — HassanMangalore road (D.R. 50/60-61). [Portions in Madhugiri and Tumkur Divisions]. R.E.	39,22,000 / 84,00,000	67,95,624	1,000	1,000	1,000
South Kanara Division Mangalore—					
Improvements to Hassan-Mangalore Road (Portion in Hassan Division)—0/0 to 61/3)	3,46,0 ,000	24,35,951	1,000	8,000	2,000
Karwar Division					
Improvements to Hubli Karwar road to 0/0 miles 60/0 } Improvements to Karwar Hubli road 60/0 to 102/0	2,39,200 / 2,43,60,000	2,13,49,527	1,000	1,000	2,000
Improvements to Londa–Kadra–Sadashiva Gad Road Mile 59 to86/0 and 86/0 to 102/7 Re.	22,54,900 / 95,50 800	68.79,373	4,00,000	5 00,000	4,00,000
Improvements to Talaguppa Honnavar road (Gerusoppa to Honnavar)	57,41,000 / 86,73,500	81,90.449	9,000	2.00,000	2,00 000
Total-Karwar Division ...			4,10,000	7,01,000	6,02,000
Sirsi Division ...					
Improvements to Londa–Sadashivgad road (31/1+267 to 59/0) ... Rs.	1,21,00,090 / 81,89,000	34,13,268	1,000	4,000	1,000
Improvements to Talaguppa – Honnavar road 226/2 to 251/2 (4/51)	89,70,300 / 1.40,00,000	52,44,787	5 000	5,000	1.000
Total-Sirsi Division ...			6.000	9,000	2,000
Chickmagalur Division					
Road from Kalasa to Malleshwara ...	9,50,000	10,28,023	1,000	13,000	1,000
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Chickmagalur Division) ...	30,00,000	...	3,00,000	...	1,00,000
Total-Chickmagalur Division ...		...	3,01,000	13,000	1,01,000
Udipi Division					
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Udipi Division) ...	45,00,000	...	5,00,000	5,000	5,00,000

50 Public Works—zzz Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Bellary Division					
Improvements to Sandur Naviatti Road in Sandur Taluk, Bellary District ...	9,34,000	7,99,126	1,00,000	1,00,000	1,000
Improvements to Madavahalli—Kalahalli Road ...	5,70,000	91,790	2,00,000	2,50,000	1,00,000
R E .	7,45,000				
Improvements to Bellary—Belgal Tumti Road	4,88,300	1,65,851	3,00,000	3,00,000	1,00,000
Improvements to Halgund—Vitalapuram Road	2,89,500	58,031	75,000	1,00,000	1,000
Improvements to link Road from Bhavihalli to Sandur Toranagattu Road	3,71,000	1,09,886	75,000	1,00,000	1,000
Improvements to link Road from Supergrade Ore Mines to P K Hally Railway Station .	1,03,000	30,027	50,000	75,000	15,000
Improvements to link Road from adjacent Mines to Kariganur Railway Station	1,51,000	77,831	50,000	50,000	15,000
Improvements to the road from Banhatti to Rajapuram in Bellary District	7,20,000	4,88,492	4,00,000	4,00,000	10,000
Another link Road from Mines in another direction to Kariganur Railway Station	1,61,000	58,961	50,000	50,000	10,000
Total—Bellary Division ...			13,00,000	14,25,000	2,53,000
Madhugiri Division					
Improvements to the approach road from Yelanadur to Vajra Mines Chickanayakanahalli Taluk	3,00,000	2,83,940	5,000	70,000	1,000
zzz-(ii)-II-A-3 .			25,21,000	22,32,000	14,62,000

50. Public Works—zzz—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971-72	Probable Expenditure during 1971 72	Budget Estimates 1972-73
zzz—ii—B-BRIDGES.					
zz–ii II. B-1 BRIDGES ON STATE ROADS OF ECONOMIC OR OF INTER-STATE IMPORTANCE.					
Bagalkot Division					
Construction of Bridges on Inter-State Roads (Mysore-Maharashtra) ...					
Construction of a bridge across Krishna River near Galgali on Hubli Bijapur-Sholapur Road ...	50,00,000	...	10,00,000	2,000	5 00,000
Constructing a bridge across Malaprabha river on Badami Pattadkal Road 3/61 ...	5,26,700	5,51,088	3,000	3,000	5,000
Total-Bagalkot Division ...	...	...	10,03,000	5,000	5,05,000
Chikodi Division					
Constructing a bridge across Krishna river at Ankli on Gotur Kagwad Road, Belgaum District ...	58,00,000	...	50,000	...	...
Shimoga Division					
Construction of a bridge across Bhadra river near Bhadravathi ...	1[illegible],06,000	...	50,000	...	...
Mysore Division					
Reconstructing the bridge on Kabini river at Nanjangud on Mysore—Ooty road ...	12,00,000	465	5,00,000	1,000	3,70,000
South Kanara Division					
Improvements to Darbe Subramanaya road-Construction of bridges and culverts (1/60) ...	13,50,100	1[illegible],28,637	1,000	.	...
Construction of a bridge across Gurpur river near Maranoor on Mangalore Bajpai road ..	11,07,000	10,54,720	1,000	...	...
Constructing a bridge across Nandavar stream in Panemangalore Ullal Road ...	2,13,400	1,39,429	50,000	10,000	25,000
Total—South Kanara Division ..			52,000	10,000	25 000
Raichur Division					
Construction of a bridge across Tunga Bhadra River near Gillesagur (Mantralaya) on Hyderabad—Bangalore Road ..	14,75,000	16,715	10,00,000	10 00,000	10,00,000
Gulbarga Division					
Construction of C.D. works (Major and Minor on Bidar Chincholi Road) (portion in Gulbarga Division)	8,00,000		2,00 000	...	...
Total zzz ii-II-B-1 ..			28,55,000	10,16,000	19,00,000
zzz ii II. B-2-DEVELOPMENT OF WEST COAST ROADS.					
Special West Coast Division, Kumta					
Constructing Bridge across Aghanashini River at Divgi on K.B.M.F. Road (O C III—86—Mys) .	16,30,000	14,07,676	...	1,000	...
Constructing a bridge acros Sharavati near, Honnavar 10/61 ..	98,20,000	84,84,295	45,000	45,000	60,000
Constg a bridge across Kali river (Bridge proper) near Sadashivgad on west coast Road (Job No E X I III/37/MYB ..	57 93,000	12,33,530	15,00,000	15,00,000	20,00,000
Constg. a bridge at Mavinahole, on Sadashivagad Goa Road ...	4,76 000	3,28,947	70,000	1,00,000	44,000
Total—Special West Coast Division, Kumta ...			16,15,000	16.46,000	21,04,000
Udipi Division.					
Constructing a bridge across Gangolli river at mile 60/0 on Mangalore—Baindur coast Road 5/60	83,86,900	80,97,186		2,000	2,000
South Kanara Division					
Construction of guide bounds to Nethravathi bridge on M.C.C. Road (7/61) ...	6,77 900 }				
Reconstruction of Minor Bridge at mile 8/4 of M.B.C. Road ...	21,63,600 }	*15,21,860*	*50,000*	*5,000*	10,000
Total—zzz (*ii*)-II-B-2 ...			16,65,000	16,53,000	21,16,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Propable Expenditure during 1971 72	Budget Estimates 1972 73
a. General Administration					
Buildings Division, Bangalore					
Providing Heavy duty High Speed lifts at the Northern and Southern wings of Vidhana Soudha ..	4,26,000	3,34,877	1,00,000	20,000	1,000
Construction of First Floor to Raj Bhavan (Charged) ...	3 30,000	4,37,467	1,000	1,000	1,000
Air Conditioning of the Auditorium, Electrical Installation and Installation of Transformers, at Mysore House, New Delhi .	3,00,000	1,87,402	1,00,000	1,00,000	50,000
Air conditioning and equipping the Committee Room III Floor Vidhan Soudha ..	1,45,000		.	1,00,000	50 000
Total—Buildings Division Bangalore ...			2,01 000	2,21,000	1,02,000
Bidar Division					
Providing additional accommodation to Deputy Commissioner's office Bidar . .	3,00,000		50,000	25,000	75,000
South Kanara Division					
Construction of Taluk Office Building, Sullia ...	2,75,000	2,09,511	1,000	1,0[illegible]	...
Acquisition of land for combined District Office at Mangalore ...	4,00,00		2,00,00[illegible]	[illegible]	1,000
Total—South Kanara Division ...			2 01,0[illegible]	[illegible]	1 00
Krishnarajasagar Division					
Improvements, additions and alterations to Hotel Krishnarajasagar	2,20,500	1,17,614	[illegible]	[illegible]	[illegible]
Buildings Division, Mysore					
Improvements, additions and alterations to Hotel Metropole, Mysore	1,02,800	[illegible]	[illegible]	[illegible]	
Ramanagaram Division					
Construction of Buildings for Taluk Office at Ramanagaram ...	3,0[illegible]	—	[illegible]	[illegible]	
Construction of Building for Taluk Office Channapatna ...	2,0[illegible]	[illegible]	[illegible]		
Total—Ramanagaram Division ...			[illegible]	[illegible]	[illegible]

52. Capital Outlay on Public Works—a to m—Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Building Division, Mysore					
Construction of Library building and acquistion of additional lands for the Administrative Training Institute, Mysore	1,66,000	...	1,50,000	2,1',000	78,000
Tumkur Division	2,77,400				
Construction of building for Taluk Office, Tiptur ...	3,00,000	...	1,00,000	10,000	1,00,000
Madhugiri Division					
Construction of a building for Taluk Office at C N. Halli ...	2,25,000	...	75 000	5,000	75,000
Construction of a building for Taluk Office at Sira ...	2,25,000	...	75,000	5,000	75,000
Construction of a building for Assistant Commissioner's Office at Madhugiri	3,00,000	...	1,00,000	5,000	1,00,000
Total—Madhugiri Division ...	...	...	2,50,000	15,000	2,50,000
Bagalkot Division					
Construction of building for Taluk Office at Mudhol ...	1,20,000	...	90,000	90,000	50,000
Dharwar Division					
Construction of Building for Taluk Office, Nargund ...	2,50,000	...	75,000	2,00,000	50,000
Haveri Division					
Construction of building for Taluk Office at Bydagi ...	2,50,000	1,436	75,000	10,000	1,00,000
Yadgir Division					
Construction of a building for Taluk Office, at Shorapur ...	2,00,000	9,537	75,000	2,00,000	10,000
Construction of building for Assistant Commissioner's Office at Sedam ...	1,20,000	9,520	50,000	1,10,000	1,000
Total—Yadgir Division ...			1,25,000	3,10,000	11,000
Sagar Division					
Construction of Smarak Bhavan in Commemoration of Freedom Fighters at Islur ...	1,50,000	...	1,00,000	10,000	1,00,000
Construction of Buildings for Taluk Offices (Lumprovision) ...			2,00,000	...	...
Total—a. General Administration — Charged ...	...	...	1,000	1,000	1,000
Total—a. General Administration — Voted ...	...	...	18,91,000	14,87,000	11,76,000

APPENDIX E

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1969-70	Budget Estimate 1970-71	Probable Expenditure during 1970-71	Budget Estimates 1971-72
b—Administration of Justice					
Sirsi Division					
Construction of Munshiff Magistrates' Court Building at Sirsi ...	4,50 000	4,73,567	1,000	1 000	...
Chickmagalur Division					
Construction of Court Building, Munsiff Magistrate's Court at Koppa	2,10,000	—	50 000	50 000	1 00 000
Chikodi Division					
Construction of Court Building at Raibag	2,66,000	—	50-000	50 000	1 00,000
Mysore Division					
Construction of Munsiff-Magistrate's Court Building at Hunsur ..	2,10 000	—	50 000	25 000	1 00 000
Raichur Division					
Construction of District Court Building, at Raichur ...	4 00 000	—	1,00,000	50,000	1 00 000
Gulbarga Division					
Construction of Munsiff Magistrate's Court Building at Chittapur	2,10 000	.	50 000	25 000	1 00,00
Bellary Division					
Construction of Munsiff Magistrate's Court Building at Hadgali ...	2 10 000	—	60,000	10,000	75 000
Karwar Division					
Construction of a new court building for the Court of the Civil Judge (J D) and J. M. F. C. Honnavar in North Kanara ..	2 30 000	2 26 659	1,000	1 000	...
Hassan Division					
Construction of Court Building at Channarayapatna	2 50,000	. .	1 00 000	20 000	77,00
Dharwar Division					
Construction of Court Building at Navalgund ...	2 50 000	...	1,00 000	10 000	1 00 0

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Bidar Division					
Construction of Court Building at Aurad ...	2,10,000	85,000	1 00,000	50,000	1,00,000
Bagalkot Division					
Construction of Court Building at Bagalkot ...	2,00,000	79,877	50,000	1,50,000	30,000
Udipi Division					
Construction of a new court buildings to house all courts in Udipi in one Compound in South Kanara District (Mangalore) ...	1,90,000	2,02,675	1,000	23,000	1,000
South Kanara Division					
Construction of Court Building at Belthangady ...	2,10,000	57,447	1,00,000	1,00,000	50,000
Construction of Court Building at Bantwal ...	2,10,000	1,73,247	1,000	7,000	...
Total—South Kanara Division ...		...	1,01,000	1,07,000	50,000
Belgaum Division					
Construction of Court Building at Hukkeri ...	2,95,000	2,68,290	20,000	20,000	1,000
Coorg Division					
All Divisions					
Acquisition of land and Construction of Quarters for Judicial Staff,	...		1,00,000	...	50,000
For Fresh works ...	...		1,00,000	...	...
Total—All Division ...	...	...	2,00,000	...	50,000
Total-b-Administration of Justice ...			10,24,000	5,92,000	9,82,000

APPENDIX E

52. Capital Outlay on Public Works—a to m —Original Works—Buildings

Particulars of work the	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
c Jails					
Dharwar Division					
Construction of Quarters for Staff of Sub Jail Hubli	1 10 000	—	30 000	75 000	35 000
Gulbarga Division					
Construction of Buildings for Craft Shed and additionl quarters for Sub Jail building	4 12 000	1 80 979	1 [illegible]0 000	1 50 000	1,00 000
Construction of two additional Barracks in Central prison on Jeevargi Road Colony Gulbarga	4 00 000	—	—	50 000	1,50,000
Total gulbarga Division			1 50 000	2 00 000	2 50 000
Chikodi Division					
Construction of Staff quarters for Sub Jail, at Gokak	1 25 000	20 653	75 000	98 000	28 00
Belgaum Division					
Construction of a New Sub Jail Building at Bailhongal	4 31 000	—	1 50 000	50,000	1 50 0
Buildings Division Mysore					
Construction of a weaving shed for Power loom (Stage I) in Mysore Jail, Mysore	1,42 000			95 000	50,000
Raichur Division					
Construction of Buildings for providing Additional accommodaion to Sub Jail District Jail Raichur	1 50 000	—	75 000	25 000	1 00,000
Total c-Jails			4,80 000	4 73 000	6 13 00

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
d-Police					
(i) Police					
Shimoga Division					
Construction of Police Staff quarters at Channagiri 1/66 ...	1,71,000	2,22,715	2,000	10,000	5,000
R.E. ...	2,35,000				
Construction of Building for District Police Office at Shimoga ...	1,55,000	...	50,000	25,000	1,00,000
Total—Shimoga Division ...	...	...	52,000	35,000	1,05,000
Buildings Division, Mysore					
Providing underground drainage to Police quarters at Mysore (old Mysore House Area)	1,00,700	83,338	1,000	1,000	...
Improvement and urgent Repairs to H.H.M.O.I. quarters and Body Guards Building at Mysore	2,75,000	22,818	14,000	45,000	2,000
Acquisition of land in Shooting Range Area, Mysore ...	2,27,000	...	...	2,27,000	25,000
Total—Buildings Division, Mysore ...	...	...	15,000	2,73,000	27,000
Coorg Division					
Construction of quarters for 3 C I S, at 1 S.Is and 1 D.S.S. quarter at Mercara. ...	1,63,000	1,61,220	5,000	2,000	...
Construction of Armoury Building at Mercara ...	1,20,000	1,86,147	10,000	46,000	...
Construction of a building for District Police Office at Mercara ...	2,00,000	6,036	50,000	50,000	1,00,000
Total—Coorg Division ...			65,000	98,000	1,00,000
Raichur Division					
...ds to Labour Colony quarters, 20 S.R.T. 35 D.R.T. and 6 TRT at Police lines Raichur	2,82,000	2,88,036	1,000	1,000	...
Madhugiri Division					
Construction of building for police station and quarters for 2 H. Cs 6 P. Cs. at Sira ...	1,25,000	...	50,000	...	...

52. Capital Outlay on Public Works—a—to—m Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Buildings Division, Bangalore					
Construction of Control room in the premises of City Police office Bangalore ..	2,55,000	2,40 056	5 00	12 000	1,000
Construction of Building for Police Station at Ulsoor	1,25 000		50,000	50 000	75,000
Total Buildings Division ..			55,000	62 000	76,000
Bangalore Division					
Construction of Police Station building and quarters 4 S Is H A L Bangalore ...	1,75,0 (	.	50 000	10 000	50,000
Chickmagalur Division					
Construction of a Building for District Police Office at Chickmagalur ...	2,10 000		50 000	25,000	1,00 000
Gulbarga Division					
Construction of building to house D P O's and D I G s officers and quarters o D I G at Gulbarga ..	4,60,000	.	1 50 00	75,000	1,50,000
Construction of Building for Police Station at Gulbarga ..	1,22,000	21,216	60 000	1,00 000	1,000
Total—Gulbarga Division ...			2 00 000	1 75,000	1,51 000
Dharwar Division					
Construction of a new Shooting Range for police near Hosakatti Dharwar ...	1,50,000		.		39 000
Karwar Division					
[illegible]	2 50,000	2,04,979	1,00,000	68,000	1,000
[illegible]	1,26 000	179	75,000	1,62,000	1,000
Total—Karwar Division ...			1 75,000	2,30 000	2,0 0
Total d (i) Police ..			7 13 000	9,09,000	6,50,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1969-70	Budget Estimates 1970-71	Probable Expenditure during 1970-71	Budget Estimates 1971-72
d. Police.					
(ii)—POLICE HOUSING SCHEME					
Buildings Division, Bangalore.					
Costruction of 20 Assistant Sub-Inspectors quarters on Mysore onroad (Asharkhana Premises) Bangalore ...	2,80,450	3,27,324	10,000	25,000	1,000
Construction of quarters for 20 S. I. S. at S. No. 127 and 128 at Vasantbnagar, Bangalore	4,00,000	2,47,310	1 00,000	1,25,000	10,000
Construction of quarters for ---- for M. S. R P. at Koramangala layout Bangalore ...	2,64,000	...	75,000	50,000	75,000
Total—Buildings Division, Bangalore ...			1,85,000	2,00,000	86,000
Mandya Division.					
Construction of quarters for 1 A.S.I. 3 HCs and 22 PCs at Mandya...	2,50,000	...	30,000	...	...
Construction of quarters for 1 S.I., 1 H.C. and 11 P.Cs at Basara	1,10,000	...	10,000	10,000	80,000
Construction of quarters for 2 HCs and 12 PCs at Malavalli, Mandya District ...	1,17,000	...	12,000	10,000	10,000
Total—Mandya Divsion ...			52,000	20,000	90,000
Bangalore Division					
Construction of quarters for 1 SI, 2 ASIs, 6 HCs, and 33 PCs, at Kadugondanahalli, Bangalore ...	4,83,000	...	1,00,000	2,00,000	1,00,000
Construction of quarters for 4 SI, 4 ASIs. 6 HCs, and 48 PCs, at Madivala ...	8,82,500	...	50,000	...	...
Construction of quarters for 2 SIs, 2 ASIs, 4 HCs, and 33 PCs at Bytarayanapura ...	3,50,000	87,289	50,000	5,000	50,000
Construction of quarters for 1 SI 2 ASIs, 6 HCs, and 33 PCs, at Krishnarajapuram ...	4,00,000	...	75,000	30,000	1,00,000
Construction of quarters for 2 SIs, 2 ASIs, 3 HCs, and 22 PCs, at Yellahanka ...	4,50,000	...	75,000	1,50,000	1,00,000
Construction of quarters for 1 SI, 1 HCs and 10 PCs, at Sarjapur...	1,81,500	3,637	50,000	50,000	75,000
Construction of quarters for 1 SI, 1 HCs, and 11 PCs, at Vijayapura ...	1,30,000	82,643	50,000	75,000	1,000
Construction of quarters for 1 ASI, 1 H.C and 10 P.Cs, at Doddabelvangala ..	1,00,000	...	10,000	5,000	50,000
Constructing quarters for 3 Hcs and 25 PCs. at Anekal	1,89,000	1,79,297	5,000	6,000	25,000
Construction of quarters for 1 HC. and 12 PCs. at Nandigudi ...	1,06,000	98,983	1,000	3.000	1,000
Total—Bangalore Division ...			4,66,000	5,24,000	5,02,000

52 Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Ramanagaram Division					
Construction of quarters for Police staff at Akkur Channpatna Taluk	1 70 000	64 27	50 000	7r 000	1 000
Construction of quarters for 3 H Cs and 26 P Cs at Kanakapura	2,35 0 0	2 29 966	1 000	1 000	1 000
Construction of quarters for 1 HC and 11 P Cs at Kodihalli Channapatna Taluk	1 30 000	32 342	50 000	50 000	25 000
Construction of quarters for 3 ASI 9 HCs and 17 PCs at Channapatna	2 87,200	2 36 839	10 000	5 000	1 000
Total—Ramanagaram Division			1 11 000	1 31 000	28 000
Madhugiri Division					
Construction of Police quarters for 3 HCs and 23 PCs at Koratagere 8/56	1 97 800	1 91 110	1 000	1 000	
Constucting quarters for 1 H C and 16 PCs at Hulyur	1 35 000	1 43 372	1 000	1 000	
Construction of quarters for 1 SI 2 HCs and 11 PCs at Honavall	1 04 000	29 616	50 000	75 000	30 000
Total—Madhugiri Division			52 000	77 000	30 000
Kolar Division					
Construction of quarters for 5 HCs and 25 PCs at Mulbagal	3 15 000	2 84 934	29 000	10 000	25 000
Constructing quarters for 1 SI 4 HCs and 25 PCs at Gownb danur	2 00 000		30 000		30 000
Improvements to the 79 DAR quarters at Kolar Town	2 75 000		35 000	1 000	75 000
Construction of quarters for 1 S I 5 Hcs and 17 P cs at Bagepalli	3 00 000		40 000		
Total—Kolar Division			1 34 000	11 000	1 30 000
Bagalkot Division					
Construction of quarters for 5 HCs and 14 PCs at Hungund	2 00 000	82 818	70 000	10 000	50 000
Construction of quarters for 3 HCs and 8 PCs at Ilkal	1 50 000	93 115	2 000	15 000	1 000
Construction of quarters for 1 SI, 5 HCs and 12 PCs at Sindagi	1 80 000	31 536	75 000	1 00 000	50 000
Total—Bagalkot Division ..			1 47 000	1 2r 000	1 01 000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Revised Budget estimates for 1971-72	Budget Estimate 1972-73
Tumkur Division					
Construction of quarters for 1 S.I. 5 HCs. and 14 PCs. at Chicknayakanahalli	2,75,000	...	30,000	1,000	75,000
Construction of quarters for 1.S.I, 2 Hcs and 11 Pcs at Chandrashekharapura ...	1 00,000	34,627	30,000	75,000	50,000
Construction of quarters for 2 HCs. and 6 PCs. at Sira ...	1,20,000	...	10,000	50,000	50,000
Total—Tumkur Division ...		...	70,000	1,26 000	1,75,000
Hassan Division					
Construction of quarters for 1 S.I., 3 Hcs and 20 Pcs at Arasikere	3,00,000	...	1,00,000	20,000	1 00,000
Construction of quarters for 1 S.I. 5 HCs. and 27 PCs. at Sakleshpur Hassan	3,00,000	...	40,000	20,000	1,00,000
Total—Hassan Division ..		...	1,40,000	40,000	2,00,000
Gulbarga Division					
Construction of quarters for 1. S. I, 6 HCs. and 50 PCs. at Shorapur .	4,19,800	...	75,000	62,000	1,50,000
Construction of quarters for 1 A.S.I, 3 H.C. and 20 P. Cs. at Afzalpur ..	2,00,000	34,747	50,000	1,50,000	10,000
Construction of quarters for 1.S.I. 2 HCs. and 15 PCs. at Farhatbad	2,00,000	...	25,000	25,000	75,000
Construction of quarters for ASI, 3 HCs. and 20 PCs. at Revoor..	2,00,000	59,006	75,000	1 50,000	5 000
Construction of quarters for 16 ASIS in Police area Gulbarga in Place of Buildings transferred to Medical Department ..	2,44,000	...	75,000	1 50 000	5,000
Construction of quarters for ASI, 1 HC. and 17 PCs. at Mudhole..	1,60,000	55,674	50,000	1 40,000	10,000
Total—Gulbarga Division ...	..		3,50,000	6,77,000	2,55 000
Yadagir Division					
Construction of quarters for 1 HC. and 15 PCs. at Wadgera ..	1,32,000	85,134	40,000	65 000	10,000
Construction of quarters for Police Staff at Kodekal ...	1 50,000	66,345	50,000	80,000	10,000
Total—Yadgir Division			90,000	1,45 000	20,000

52 Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Bellary Division					
Construction of quarters for 2 H Cs and 13 P Cs at Gudekota	1 55 500		50,000	50 000	40 000
Construction of quarters for 2 HCs and 7 PCs at Kudalgi	1 10 000	78 992	45 000	50 000	30 000
Construction of quarters for 1 HCs and 8 PCs at Gadiganur Bellary	1 17 000		10 000	10 000	45 000
Construction of quarters for LS I 3 HCs and 10 PCs at Hosahalli Bellary District	1 60 000		10 000	10 000	10 000
Total—Bellary Division			1 15 000	1 20 00	1 25 000
Shimoga Division					
Construction of quarters for 1 S I 3 HCs and 15 PCs at Santhebennur Shimoga District	1 98 000		25 000	5 000	42 000
Chamrajanagar Division					
Construction of quarters for I S I 1HC and 13 PCs at Ramasamudra	2 15 000		10 000	10 000	65 000
Haveri Division					
Construction of quarters for 3 H Cs and 13 PCs at Havasabhavi	1 56 186	16 511	50 000	75 000	40 000
Construction of quarters for 3 H Cs and 12 PCs at Guttal	1 29 000	1 14 634	1 000		
Construction of quarters for 7 H Cs and 38 PCs at Haveri	3 79 18[illegible]	3 61 679	1 000		
Total—Haveri Division			52 000	75 000	40 000
Chickballapur Division					
Construction of quarters for 1 S I 5 H Cs and 17 P Cs at Bagepalli	3 00 000	2 240	25 000	25 000	50 000
Construction of quarters for Police Staff at Sidlaghatta	1 40 000	22 312	25 000	25 000	50 000
Construction of quarters for Police Staff at Gudibanda	1 50 000		25 000	1 000	30 00
Constructing quarters for 2 HCs and 15 PCs at Kencharlahalli	1 20 000	26 149	40 000	40 000	40 000
Total—Chickballapur Division			1 15 0[illegible]	91 0[illegible]	1 [illegible]
South Kanara Division					
Construction of quarters for 1 S I 2 HCs and 10 PCs at Uppinangadi	1 65 000	1 58 9 9	[illegible]	14 0[illegible]	
Construction of quarters for 2 H Cs and 23 P Cs at Sullia	1 78 000	40 6 0	[illegible]	1 2[illegible]	
Construction of Police quarters at Bajpe	2 00 000	15 [illegible]	[illegible]	[illegible]	
Construction of quarters for 1 S I 2 H Cs and 13 PCs at Shirva	1 75 0[illegible]	—	[illegible]	1	
Total—South Kanara Division			[illegible]	[illegible]	

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Raichur Division					
Construction of quarters for 1 HCs. and 8 PCs. at Hanumsagar ...	1,49,000	..	10,000	25,000	50,000
Construction of quarters for ISI, 2 HCs. and 11 PCs. at Hutty ...	2,00,000	32,245	40,000	1,00,000	50,000
Construction of quarters for Police Staff of Mudgal .	1,25,000	96,619	30,000	30,000	1,000
Construction of quarters for Police Staff at Maski .	1,25,000	1,02,100	30,000	80,000	1,000
Construction of quarters for Police Staff at Manvi ..	1,25,000	26,125	30,000	1,00,000	33,000
Construction of quarters for 1 S I, H.C. and 10 PCs. at Jalahalli ..	1,62,000	...	10,000	10,000	50,000
Construction of quarters for Police Staff at Kavital ..	1,25,000	1,21,531	40,000	10,000	2,000
Total—Raichur Division ...			1,90,000	3,85,000	1,87,000
Koppal Division					
Construction of quarters for 1 HC. and 12 PCs at Alwandi ...	1,15,000	1,18,109	20,000	30,000	1,000
Chickodi Division					
Construction of quarters for I.S I. 3 HCs and 14 PCs at Kulligod, Gokak Taluk. ...	1,85,400	41,602	75,000	75,000	30,000
Construction of quarters for 1 P.S. I. 5 HCs and 17 PCs at Ghataprabha	2,59,500	2,23,839	36,000	30,000	5,000
Construction of quarters for 3 HCs and 11 PCs at Sadlaga ...	1,60,000	1,34,023	5,000	'5,000	1,000
Construction of Police lines at Kagwad	2,27,700	56,291	75,000	75,000	75,000
Construction of quarters for 1 ASI, 7 HCs and 38 PCs at Gokak ...	3,85,000	3,17,805	50,000	50,000	12,000
Total—Chickodi Division ...			2 43,000	2,55,000	1,23,000
Sirsi Division					
Construction of quarters for 5 HCs. and 5 PCs. at Siddapur ...	1,23,450	...	5,000	...	...
Construction quarters for 20 PCs. at Dandeli ...	1,22,485	...	1,00,000	1,00,000	50,000
Construction of quarters for 6 HCs. and 14 PCs. at Sirsi Haliyal North Kanara District	2,00,000	..	10,000	25,000	50,000
Total—Sirsi Division ...			1,15,000	1 25,000	1,00,000

52 Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Karwar Division					
Construction of quarters for 5 H C and 1 PC at Ankola	1 03 800	16 158	10 000	75 000	10 000
Construction of quarters for 8 PC s at Ankola	1 00 000		40 000		
Construction of quarters for 3 HCs and 6 PCs at Bhatkal	1 17 000	84 324	20 000	5 000	1 000
Total—Karwar Division			70 000	80 000	11 000
Belgaum Division					
Construction of quarters for 1 S I 4 HC s, and 16 PC s at Kittoo	2 00 000	51 035	45 000	45 000	75 000
Construction of Quarters for 7 HCs and 24 PCs at Hukkeri Belgaum District	3 78 800			60 000	75 000
Total—Belgaum Division			45 000	1 05 000	1 50 000
Bijapur Division					
Construction of quarters for 4 HCs and 17 PCs at Savalgi	2 00 000	86 450	64 000	1 00 000	30 000
Construction of quarters for 5 HCs and 12 PCs at Guledgud	2 13 000		20 000		30 000
Construction of quarters for 3 HCs and 17 PCs at Tikota	1 50,000	5 331	50 000	50 000	70 000
Construction of quarters for 3 HCs and 13 PCs at Almel Bijapur	2 14 00		20 000	50 000	75 000
Total—Bijapur Division			1 54 00	2 00 000	1 95,000
Davanagere Division					
Construction of quarters for 1 S I of 4 HCs and 17 PCs at Hosadurga	3 00 000		35 000	35 000	60 000
Construction of quarters for 3 HCs and 15 PCs at Chickjajur, Chitradurga	2 21 000		30 000	30 000	50 000
Construction of quarters for 1 S I 2 HCs and 14 PC s at Mayakonda	1 57 000		75 000	25 000	50,000
Construction of quarters for 3 HC s and 11 PC s at Harihar	1 20 000		40 000	1 00 000	1 000
Total—Davanagere Division			1 80 000	1 90 000	1 51 000
Dharwar Division					
Construction of quarters for 5 HCs and 20 PCs at Bydagi Dharwar District	2 71 800		35 000	35 000	7 000
Construction of quarters for 4 HC s and 13 P Cs at Alnawar	2 93 320	38 101	75 000	1 05 000	[illegible]
Construction of quarters for 3 HCs and 21 PCs at Kalghatgi Dharwar District	2 81 200		[illegible]	20 000	[illegible]
Total—Dharwar Division			1,75,000	1,65,000	[illegible]

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Chickmagalur Division					
Construction of quarters for 1 R.S.I. 3 A.R.S.I. and 25 PCs. at Ramanahalli, Shimoga District	2,70,000	...	20,000	20,000	25,000
Construction of quarters for 1 S.I., 2 HCs. and 12 PCs. at Aldur, Chickmagalur District	1,52,000	...	20,000	20,000	80,000
Construction of quarters for 1 S.I, 2 HC.s and 14 P.Cs at Yagati ...	1,52,000	48,302	50,000	1,22,000	...
Total— Chickmagalur Division ...			90,000	1,62,000	1,05,000
Bidar Division					
Construction of quarters for 4 H.Cs. and 36 P.Cs at Humndabad ...	3,59,000	3,23,799	20,000	20,000	1,000
Construction of quarters for 4 HCs. and 36 PCs. at Bidar town ...	3,59,000	4,07,205	5,000	6,000	1,000
Construction of quarters for 1 HC and 15 PCs at Hulsoor ...	1,53,900	1,78,607	4,000	1,000	1,000
Construction of quarters for 1 SI 3 HCs and 24 PCs at Chitguppa ...	2,30,000	...	25,000	5,000	10,000
Construction of quarters for 1 SI 3 HCs and 13 PCs at Mannaekall	1,30,000	...	15,000	5,000	40,000
Total—Bidar Division ...			69,000	37,000	53,000
Total: (All Divisions) ..			35,00,000	43,00,000	34,00,000
Lum sum provision for Acquisition of Land for Police Housing in the State	...		2,00,000	...	2,00,000
Total— ii. CENTRALLY AIDED POLICE HOUSING SCHEME ...			37,00,000	43,00,000	36,00,000
Total d. Police ...			44,13,000	52,09,000	42,50,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
e Education					
1 EDUCATION					
Buildings Division, Bangalore					
Construction of Vishweshwarapuram Middle School North wing IIIrd Stage .	2,90,000		70,000	70,000	1,50,000
Construction of New Middle School at Vishweshwarapuram Bangalore (East wing) .	1,10,000	5,627	50,000	50,000	1,000
Construction of New Middle School at Vishweshwarapuram Bangalore (West wing)	1,10,000	50,863	70,000	70,000	1,000
Purchase of land at Koramangala layout, Bangalore, for Science Arts and Commerce College Buildings .	4,26,000			2,26,000	2,00,000
Construction of Storied Building for Tamil School, Frazer Town Banglore in place of old Harbton Hall	1,10,000		50,000	1,000	50,000
Total—Buildings Division, Bangalore .			2,40,000	4,17,000	4,02,000
Madhugiri Division					
Construction of High School Building at Kortagere	1,95,000	94,950	1,000	1,000	
Mandya Division					
Construction of a High School building at Arakere Srirangapatna Taluk—7/57 ..	1,11,000	99,939	1,000		
Construction of Intermediate College, Mandya 9/56 ...	3,50,000		1,000		
Total—Mandya Division ..			2,000	.	...
Buildings Division, Mysore					
Extension of Maharani's College for Women, Mysore 58—59 ...	,01,700	3,99,100	2,000	1,000	1,000
Construction of Auto-Machine Shop at C P C. Polytechnic, Mysore	1,68,000	42,923	1,000	21,000	1,000
Construction of Buildings for Girls Middle School at T.Narasipur ..	1,18,000	1,28,535	1,000	3,000	..
Construction of Building for Maharani N.T.M. School, Mysore ...	1,25,000	1,02,834	1,000	45,000	1,000
Total-Buildings Division, Mysore ...			5,000	73,000	3,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimate Cost of the Work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bidar Division					
Government High School at Bidar 2/61	1,00,000	76,184	50,000	24,000	...
Buildings Division, Mysore					
Expansion of Text Book Press, Mysore ...	4,50,000	...	2 00,000	1,00,000	2,00,000
Total—1. EDUCATION ...	...	...	4,98,000	6,15,000	6,05,001
2. TECHNICAL EDUCATION (CENTRAL SCHEME)					
Chickballapur Division					
Hostel Building for Polytechnic at Chintamani ...	4,00,000	3,26,762	5,000	20,000	1,000
Bellary Division					
Hostel Building for Polytechnic at Bellary ...	4,32,000	3,53,270	1,000	1,000	1,000
Gulbarga Division					
Hostel Building for Polytechnic at Gulbarga ...	4,32,000	...	2,000	2,000	...
Ramanagaram Division					
Construction of Hostel at Channapatna ...	4,32,000	3,23,241	25,000	25,000	1,000
Coorg Division					
Construction of Hostel at Kushalnagar ...	4,32,000	4,26,658	5,000	4,000	1,000
Bijapur Division					
Construction of Hostel for Polytechnic Bijapur ...	3,59,500	4,16,351	10,000	10,000	...
Bidar Division					
Construction of Hostel at Bidar ..	4,32,000	3,89,647	2,000	2,000	2,000
Lump provision ...			4,00,000	..	4,00,000
Total—2. TECHNICAL EDUCATION ...			4,50,000	64,000	4.06,00
Total—e. Education ...			9,48,000	6,79,000	10,11,00

52 Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the Work	Expenditure to end of 1970 71	Budget Estimate 1971 72	Probable Expenditure during 1971 72	Budget Estimate 1972 73
f. Medical Buildings Division, Bangalore					
Construction of first floor to Burns Ward, Victoria Hospital, Bangalore ...	4,12,000	51,062	1,50,000	2,50,000	1,00 000
Construction of Weaving Hall and Radium ward in First Floor in front of Cobalt 60 Unit at Cancer Relief Institute, Hosur Road, Bangalore .	4 98 000	..		3 00 000	1 98 000
Total :—Buildings Division Bangalore		..	1 50,000	5 50 000	2 98,000
South Kanara Division					
Providing Electric Transformers to Wenlock Hospital, Mangalore .	1 89,00			70 000	1,20,000
Gulbarga Division					
Construction of Medical Staff Quarters at Gulbarga ...	2 10,400	75,158	60,000	1,40,000	10,000
Dharwar Division					
Construction of 18 beded Dispensary at Akkialur, Hangal Taluk ...	1,30 000			60 000	50 000
Total f-Medical ...			2,00 000	8 20 000	4 78,000
g Public Health Shimoga Division					
Construction of building for Combined Dispensory at Channagiri ...	1,31,000	1 52,204	1 000	6 000	6,000
Total-g Public Health ...		..	1 000	6 000	6,000
h. Agriculture Mysore Division					
Improvements to animal enclosures in Mysore Zoo ...	1,60,000	1 43 598	1,000	25,000	2 000
Providing fencing to Kensington Park adjacent to Zoo Garden, Mysore	1 63 000	1,48,059	1,000	7,000	2,000
Total h Agriculture ...	..		2 000	32,000	4,000
i Animal Husbandry Raichur Division					
Indo Danish Model Farm Sub Centre at Munirabad-Construction of Buildings .			2 00 000	20,000	1,00,000
Dharwar Division					
Indo Danish Model Farm Sub Centre at Dharwar-Construction of Buildings ...	.	.			2 00,000
Coorg Division					
Indo-Danish Model Farm Sub-Centre at Kudige-Construction of Buildings .			1.00 000	25 000	2,75 000
Total i Animal Husbandry			3,00,000	45 000	6,40,000

52. Capital Outlay on Public Works—a to m— Original Works-Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bijapur Division					
Construction of building for the Regional Transport Office at Bijapur. ...	1,50,000	...	70,000	40,000	1,00,000
Raichur Division					
Construction of building for Regional Transport Office at Raichur...	2,58,000	...	...	...	1,00,000
Shimoga Division					
Construction of building and staff quarters for establishment of fire Station at Shimoga.	2,85,000	2,96,972	5,000	5,000	...
Dharwar Division					
Construction of a building for Commercial Tax Office at Hubli ...	4,50,000	...	1,00,000	1,000	50,000
Construction of Food Godown—					
at Sindhanoor	2,40,000	1,10,808	1,50,000	1,00,000	75,000
at Siraguppa, ...	4,46,000	26,082	2,00,000	1,75,000	2,00,000
at Gangavathi	4,00,000	50,177	2,00,000	1,50,000	2,00,000
at Bangarpet ...	3,60 000	...	1,50,000	1,75,000	20,000
Total ...	...	...	7,00,000	6,00,000	4,95,000
All Divisions					
Lump sum Provisions for completion of Buildings in progress	...	...	25,000	...	...
Constrution of buildings and foundation for weighbridges ...	...	...	25,000	...	...
Total—All Divisions ...		...	50,000	...	...
Total m—Miscellaneous Departments ...		...	16,97,000	10,92,000	14,47,000

52 Capital Outlay on Public Works—Original Works—n—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
I—ROADS					
A—Formation of New Roads and Improvements to Existing Roads					
Bangalore Division					
Improvements to Hesaraghatta Tank bund road from National Highway No 4 (length 2½ miles)	2 23 000	80 897	1 00 000	21 000	1 000
Improvements to road from Hesaraghatta T B around the periphery of the Tank (length 8½ miles)	3 00 000	25 783	1 00 000	1 04 000	70 000
Total—Bangalore Division			2 00 000	1 25 000	71 000
Total—I			2 00 000	1 25 000	71 000
II TRAVELLERS BUNGALOWS					
Sirsi Division					
Construction of first floor dining hall and Kitchen Block to Inspection Bungalow at Sirsi	1 87 000	9 412	45 000	70 000	50 000
Construction of Travellers Bungalow and Inspection Bungalow at Jog (North Kanara side)	3 50 000		1 00 000	5 000	75 000
Construction of Tourist House at Ulvi	2 45 000		50 000	5 000	50 000
Construction of Inspection Bungalow at Sirsi	1 03 000		5 000	3 000	1 000
R E	1 99 000				
Total Sirsi Division			2 00 000	83 000	1 76 000

52 Capital Outlay on Public Works—Original Works—a —Communications—(*concld.*)

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during for 1971-72	Budget Estimates 1972-73
Bagalkot Division					..
Construction of Circuit House at Bagalkot ...	1,31,000	68,000	50,000	...	1,000
South Kanara Division.					
Construction of an Inspection Bungalow at Puttur ..	1,[illegible]0,000 (1,76,000)	1,66,270	6,000	6,000	1,000
Dharwar Division					
T. B. at Gadag	1,67,950	1,79,282	5 000	1,000	...
Construction of an Inspection Bungalow at Dharwar ...	1,75,000 (20,000)	5 011	1,00,000	1,35,000	1,00,000
Construction of an Inspection Bungalow at Hubli ..	1,75,000 (2,13,000)	2,81,036	50,000	50,000	1,000
Total Dharwar Division ..			1,56,000	1,86,000	1,01,000
Mandya Division					
Expansion of Travellers Bungalow at Mandya ...	1,[illegible]0,000		45,000	...	50,000
Bidar Division					
Construction of a Tourist House at Dormitory at Basavakalyan ...	2,45,000	2,41,000	1,000	...	1,000
Bijapur Division					
Construction of Circuit House at Bijapur ...	4,00,000	...	...	...	50,000
Chamarajanagar Division					
Construction of Inspection Bungallow at B. R. Hills ...	1,00,000	...	...	...	30,000
Shimoga division					
Construction of First Class Travellers Bungallow at Shimoga ..	1,50,000		50,000	50,000	50,000
Total II ..			5,07,000	3,25,000	4,60,000

52 Capital Outlay on Public Works—(q) Development Schemes
(i) State Plan—Original Works—Buildings

Particulars of work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
(i) *State Plan*					
A EDUCATION					
I GENERAL EDUCATION					
(i) PRIMARY EDUCATION					
BUILDINGS AND HOSTEL FOR					
TEACHERS TRAINING INSTITUTES—(Providing additional accomodation)—(710101)					
Additional Buildings for Training Institutions—					
Bagalkot Division					
Construction of staff Quarters for T T I for men Hunugund	1 61 [illegible]00	5 [illegible]02	[illegible] 000	1 30 000	30 [illegible]
Construction of staff Quarters for T T I for women, Ilkal	1 64 [illegible]00	[illegible]	70 000	1 30 000	25 000
Total Bagalkot Division			1 45 000	2 [illegible]0 000	55 000
Lump provision					90,000
Total Scheme			1 45 000	2 60 000	1 45 000
TOTAL I PRIMARY EDUCATION			1 45 000	[illegible]	1 45 000
(ii) SECONDARY EDUCATION					
1 CONSTRUCTION OF HIGH SCHOOL BUILDINGS (710201)					
Buildings Division, Bangalore					
Girijamma Mukundadas Girls High School (Constn of 2nd Floor)	3 00,000	30 [illegible]	[illegible]	[illegible]	[illegible]
Ramanagarm Division					
Government High School, at Aralasandra	1,[illegible]		[illegible]	1 [illegible]	[illegible]
Tumkur Division					
Government (B Jayamma N. R Gubbi Veeranna) High S[illegible] Gubbi	[illegible]		[illegible]		
Madhugiri Division					
Construction of First floor to Govt High Scool [illegible]		[illegible]	[illegible]		
Construction of a class room and Laboratory [illegible] High School at Chikkanahalli, Si[illegible]			[illegible]		
Government High School at [illegible]		[illegible]		[illegible]	[illegible]

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works - Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Chikkaballapur Division					
Government Girls High School at Chikkaballapur ...	3,30,000	10,12[illegible]	50,000	50,000	50,0
Kolar Division					
Construction of additional Class rooms for Government High School at Kolar ..	2,76,000	...	1,00,000	...	1,00,00
Coorg Division					
Providing additional accommodation to technical Block of Government Higher Secondary School at Mercara ..	1,2[illegible]	..	27,000	25,000	50,00
Belgaum Division					
Government (Saraswathi) Girls' High School, Belgaum ...	2,[illegible]	10,517	60,000	1,60,000	40,00
Mandya Division					
Government High School at Adichunchanagiri ...	1,[illegible]	[illegible],251	30,000	15,000	30,00
Government Multipurpose High School, Arakere ..	2,17,0[illegible]	1,48,413	1,000	...	1,00
Government High School at Besagara Halli ...	2,50,000	53,931	30,000	68,000	30,00
Government High School at Nagamangala ...	1,32,0[illegible]	53,870	20,000	55,000	25,00
Gulbarga Division					
Construction of 5 class rooms and One Library Hall for Women's College in the premises of Government High School at [illegible]	1,10,000	...	...	50,000	83,00
Government High School at Kamalapur ...	1,40,000	9,668	10,000	6,000	10,0
Sirsi Division					
Government High School at Castlerock ...	1,31,000	83,315	30,000	52,000	1,00
Bidar Division					
Government High School, Nirna, Bidar District ...	1,40,000	1,16,775	1,000	1,000	1,00
Government High School at Santhpur Aurad ...	1,50,000	1,11,012	5,000	1,000	1,00
Government High School at Bimalkhed ...	1,02,400	1,03,507	1,000	3,000	3,00
Koppal Division					
Construction of Government High School Building at Kustagi ...	2,44,000	27,018	40,000	50,000	1,00,00
Government High School, Hanumasagar ...	1,40,000	68,064	5,000	10,000	50,00
Government High School, at Yelburga ...	1,54,000	48,869	5,000	5,000	1,00

52 Capital Outlay on Public Works—q Development Schemes (i) State Plan—Original Works—Buildings

Particulars of Work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1970-71	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Yadgir Division					
Government High School at Shahapur (Additions and Alterations)	1 32 000	39 420	30 000	35 000	50 000
Extension to Government High School at Sedam	1 00 000	13 181	20 000	75 000	1 000
Government High School at Gogi	1 24 000	17 403	30 000	40 000	50 000
Chamarajnagar Division					
Government High School Kollegal	1 32 000				
R E	1 44 000	1 43 392	1 000	1 000	1 000
Bellary Division					
Government High School at Halwagal Harapanahalli Taluk ..	1 66 000	97 386	30 000	30 000	50 000
Mysore Division					
Construction of five Class rooms to High School Building at Mugoor	1 50 000		25 000		50 000
Extension of Girls High School at Nanjangud	1 10 000		25 000		50 000
Raichur Division					
Providing additional accommodation to Government High School Deodurg	185 000		20 000	20 000	80 000
Government High School at Maski	1 11 000	94 411	3 000	3 000	1 000
Government High School at Raichur (II Stage)	1 50 000	30 000	30 000	70 000	1 000
Government High School at Sajjalagudda Lingasugur Taluk	1 00 000	67 887	30 000	30 000	1 000
Government High School at Gurmjahalli	1 80 000	1 43 169	30 000	50 000	2 000
Acquisition of Land for construction of High School Buildings			1 00 000		1 60 000
Lump Provision					4 00 000
Total Scheme 1			9 00 000	11 00 000	17 00 000
STRENGTHENING OF EXISTING COLLEGES OF EDUCATION INCLUDING PHYSICAL EDUCATION (710401) (TEACHERS TRAINING SECONDARY)—			50 000		30 000
Total Scheme 2			50 000		30 000
CONSTRUCTION OF BUILDINGS FOR EDUCATIONAL OFFICES AT BANGALORE					
Construction of D P I and D E O at Gulbarga	4 00 000		1 00 000	1 00 000	1 00 000
Lump Provision			1 00 000		
Total Scheme 3			2 00 000	1 00 000	1 00 000
Total II—SECONDARY EDUCATION			11 50 000	12 00 000	18 30 000

52 Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
(iii) SOCIAL EDUCATION :—					
EXPANSION OF LIBRARY SERVICE—(710501)					
Bangalore Division					
Improvements and Extension to Building of State Central Library, Bangalore ...	...	...	1,00,000	50,000	1,00,000
Total Scheme 1 ...	...		1,00,000	50,000	1,00,000
(iv) CULTURAL PROGRAMME :—					
1 DEVELOPMENT OF MUSEUMS—					
Buildings Division, Bangalore					
Construction of Sri Venkatappa's Art Gallery, Bangalore ...	3,43,000	2,76,673	1,50,000	1,50,000	1,50,000
(v) COLLEGIATE EDUCATION					
1 STRENGTHENING GOVERNMENT COLLEGE-EXPANSION OR IMPROVEMENTS OF FACITITIES FOR TEACHING SCIENCE SUBJECTS AT DEGREE LEVEL IN GOVERNMENT COLLAGES AND OPENING OF NEW GOVERMENT COLLEGES (710304) ...					
Buildings Division, Bangalore					
CONSTRUCTION OF A NEW HOSTEL FOR THE STUDENTS OF THE MAHARANI'S COLLEGE FOR WOMEN, BANGALORE (IST. STAGE) ...	2,76,000	2,52,756	1,000	15,000	1,000
ACQUISITION OF LAND AND CONSTRUTION OF ADDITIONAL BUILDING FOR GOVERNMENT LAW COLLEGE, BANGALORE ..	4,00,000	3,60,849	1,00,000	21,000	1,00,000
CONSTRUCTION OF BUILDINGS FOR MUSEUM, LIBRARY AND RECORDS FOR R. C. COLLEGE OF COMMERCE, BANGALORE ..	2,28,000	1,29,506	25,000	40,000	1,000
Total Buildings Division Bangalore ...			1,26,000	76,000	1,02,000
Raichur Division					
CONSTRUCTION OF BUILDING FOR THE COLLEGE AT RAICHUR (TO BE STARTED NEWLY)	3,00,000	...	25,000	...	...
Chitradurga Division					
CONSTRUCTION OF BOTANY AND ZOOLOGY BLOCKS BEHIND GOVERNMENT COLLEGE, CHITRADURGA ..	3,00,000	2,40,085	1,000	8,000	1,000
Hassan Division					
CONSTRUCTION OF FIVE ADDITIONAL ROOMS (1ST FLOOR TO THE GOVERNMENT COLLEGE, HASSAN ..	1,20,000	54,390	23,000	...	1,000
R E.	1,48,000				
Coorg Division					
CONSTRUCTION OF BUILDINGS FOR PROVIDING ADDITIONAL ACCOMMODATION TO GOVERNMENT COLLEGE, MERCARA ...	2,99,000	44,112	25,000	55,000	1,00,000
Kolar Division					
Additional accommodation to Government College, Kolar ...	1,68,000	...	...	25,000	50,000
Shimoga Division					
Additional accommodation to Government College, Sahyadri ...	4,96,000	...	...	...	96,000
Mandya Division					
Acquisition of land (23acres) for Government College, Mandya ...	2,66,000	...	...	1,66,000	1,00,000
Total Scheme 1			2,00,000	3,30,000	4,50,000

2. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
2 CONSTRUCTION OF NEW HOSTEL BUILDINGS AND EXPANSION OF EXISTING HOSTELS FOR COLLEGES—					
Buildings Division, Bangalore					
Construction of building for hostel, for Maharani's College, Bangalore (II stage)	3,00,000	1,94,059	1,00,000	1,00,000	50000
Buildings Division, Mysore					
Construction Building for Hostel for Maharani's College, Mysore (II Stage) ...	...	...	...	...	1,00,000
Kolar Division					
Construction of building for hostel to Government College, Kolar ...	3,65,000	5,351	50,000	2,00,000	1,00,000
Lump Provision	...	..	1,00,000	...	5,24,000
Total: Scheme 2 ...			2,50,000	3,00,000	7,74,000
Total—V COLLEGIATE EDUCATION ...			4,50,000	6,30,000	12,24,000
TOTAL—I General Education ...	...	...	19,95,000	22,90 000	34,49,000
II TECHNICAL EDUCATION					
1. CONSTRUCTION OF BUILDINGS FOR POLYTECHNICS—					
POLYTECHNIC, BIJAPUR (720130)					
Bijapur Division—Buildings ...	4,37,595	5,39,458	5,000	5,000	1,000
POLYTECHNIC, CHINTAMANI—(720117) Chikballapur Division.—Buildings ... R. E.	2,92,400 4,50,000	4,01,112	10,000	8,000	10,000
POLYTECHNIC, KARWAR (720124)					
Construction of First Flour to the Main Building ...	1,96,000	76,427	25,000	12,000	25 000
Total: 1. CONSTRUCTION BUILDING FOR POLYTECHNICS ...			40,000	25,000	36,000
2. JUNIOR TECHNICAL SCHOOLS,—					
Mangalore—(720151) Buildings ...	2,83,500	2,84,705	1,000	2,000	...
Bhadravati—(720148) Buildings ... R.E.	2,00,000 2,65,000	2 64,019	1,000	4,000	...
Bellary—(720152) Buildings ...	2,44,000	...	1,000	1 000	...
Bagalkot—(720153) Buildings ...	2,44,760	...	1,000	...	1,000
Total: 2. Junior Technical Schools ...			4,000	7,000	[illegible]

52. Capital Outlay on Public Works—q Development Schemes—(i) State Plan—Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
3. CONSTRUCTION OF BUILDINGS FOR POLYTECHNIC FOR WOMEN—Buildings Division Bangalore.					
Buildings at Bangalore (720140) ...	3,00,000	4,05,422	5,000	1,000	...
R. E.	4,60,000				
Dharwar Division					
South Kanara Division (720112) (Buildings at Mangalore)... ...	4,70,000	...	45,000	5,000	...
Total : 3. Constn. of Bldgs. for Polytechnics for Women ...	...		50,000	6,000	...
4. SCHOOL OF ARTS AND CRAFTS—Davangere Division					
Building for School of Arts and Crafts, Davangere ...	3,84,000	...	75,000	...	75,000
5. CONSTRUCTION OF STAFF QUARTERS FOR TECHNICAL INSTITUTIONS (720161)—					
Davangere Division					
Staff quarters at Davangere (D.R.R.)	2,50,000		1,50,000	10,000	1,00,000
R. E.	4,22,000				
Chickmagalur Division					
Staff quarters at Chickmagalur	2,50,000		25,000	25,000	75,000
Karwar Division R. E.	4,22,000				
Staff quarters at Karwar	2,50,000		20,000	10,000	...
	4,22,000				
Bidar Division					
Staff quarters at Bidar	2,50,000		20,000	...	...
R. E.	4,22,000				
Mandya Division					
Staff quarters at Krishnarajpet	2,90,000		25,000	...	...
Davangere Division	4,00,000				
Staff quarters at Davangere for the B.D.T. College of Engineering...	2,90,000				
R. E.	4,22,000		25,000	...	15,000
Hassan Division					
Construction of Staff quarters at Hassan	2,50,000	24,786	1,50,000	2,07,000	25,000
R. E.	4,00,000				
Chickballapur Division					
Staff quarters at Chintamani	4,23,000	...	20,000	1,000	1,00,000
Bellary Division					
Staff quarters at Bellary	2,50,000	...	1,50,000	2,000	1,00,000
R. E.	4,22,000				

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works—Buildings.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Gulbarga Division						
Staff quarters at Gulbarga ...	.. R E	2 50 000 / 4,90 000	...	25,000	25,000	10 000
Raichur Division						
Staff quartersat Raichur	.. R E	2 40 000 / 4 90 000		20,000	...	...
Tumkur Division						
Construction of Staff quarters at Tumkur ..	...	2,50 000 / 4 42,000		20,000	...	75,000
Ramanagaram Division						
Construction of Staff quarters at Channapatna ...	.. R E	2,50,000 / 4 22,000	...	20,000		...
Belgaum Division						
Construction of Staff quarters at Belgaum ...	. R E	2,50 000 / 4 22,000		30,000	30 000	1,00,000
Mysore Division						
Construction of Staff Quarters at Mysore	..	..	..	..	..	75,000
South Kanara Division						
Construction of Staff Quarters at (K.T.P.) Mangalore	.	...	..	.	...	75,000
Bijapur Division						
Construction of Staff quarters at Bijapur ..	... R E	2 50 000 / 4 40 000	.	1,50,000	15,000	1,00,000
Total—Scheme 5	..			8,50,000	3,25,000	8,60,000
6 GIRIDHAR RAMNARAYAN INSTITUTE OF SECRETARIAL PRACITCE BUILDINGS DIVISION, BANGALORE (720133)						
Buildings	...	4,70,000	3,47,79[illegible]	3,00,000	2 10,000	1 50 000
7 STUDENTS HOSTELS						
BUILDINGS DIVISION BANALORE						
Construction of Hostel for Women Polytechnic in Bangalore	...	2,46,000	2 21,313	5 000	...	...
Dharwar Division						
Construction of Hostel for Woman Polytechnic Hubli	..	4,70,000	2 99 802	45,000	50,00	50,000
Shimoga Division						
Construction of Hostel for Junior Technical School, Bhadravathi..		2,40,000	...	4,000	...	...

52. Capital Outlay on Public Works—q. Development Sbeemes—(i) State Plan—Orginal Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budge s Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
South Kanara Division					
Construction of Hostel for Junior Technical School, Mangalore ...	2,40,000	...	13,000	5,000	...
Bagalkot Division					
Construction of Hostel for Junior Technical School, Bagalkot ...	2,40,000	...	4,000	...	...
Building Division, Bangalore					
Construction of building for hostel for S.K.S.J.T. Institute, Bangalore (II Stage) ...	...	...	...	...	75,000
Bellary Division					
Construction of Hostel for Junior Technical School, Bellary ...	2,40,000	...	14,000	...	...
Total Scheme 7 ...			85,000	55,000	1,25,000
8. Starting of Diversification of Courses in Polytechnics in the IV Plan including expansion in the intake in the existing courses. (Buildings)					
Gulbarga Division					
Polytechnic Gulbarga ...	...	...	...	...	30,000
Buildings Division, Bangalore					
Polytechnic for women, Bangalore ...	...	...	...	...	40,000
S. J. Polytechnic, Bangalore ...	...	...	1,00,000	...	...
Bellary Division					
Polytechnic Bellary ...	...	...	...	...	30,000
Total Scheme (8) ...			1,00,000		1,00,000
TOTAL: II TECHNICAL EDUCATION ...			14,04,000	6,28,000	13,37,000
TOTAL A. EDUCATION ...			33,99,000	29,18,000	47,86,000

52 Capital Outlay on Public Works—q Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
B. MEDICAL					
(HEALTH)					
(i) Hospitals and Dispensaries—					
1 EXTENSION AND IMPROVEMENTS OF HOSPITALS (730301)					
Haveri Division					
Construction of General Hospital at Haveri 9/59	3 70 825	3 39 527	2 000	2,000	
Buildings Division, Bangalore					
Construction of Gynaecology Block in Vanivilas Hospital Bangalore	1,40 000	1 14,969	5,000		
Raichur Division					
Construction of Civil Hospital at Raichur—II Stage	2 00,000	1,07,481	5 000	5 000	
Chitradurga Division					
Construction of Civil Hospital Buildings at Chitradurga 10/59	2 82 000	3 04 164	5,000		
Construction of Additional Ward for Civil Hospital Chitradurga	1 60 000	1,85 721	5 000		..
Total—Chitradurga Division			10 000		
Belgaum Division					
Construction of Hostel for House Surgeons at Civil Hospital Belgaum	4 09 000	4,52 681	3 000	3,000	..
Total—Belgaum Division			3 000	3 000	
Kolar Division					
Increase in Bed strength of Sanatorium in Kolar	2 75 000		..		1,00,000
Sirsi Division					
Construction of General Hospital at Dandeli	4,20,500		5 000		
For fresh works			1,70 000	...	.
Total Scheme 1			2 00 000	10 000	1,00 000
2 EXPANSION AND CONSTRUCTION OF MENTAL HOSPITALS Buildings Division, Bangalore (730302)					
Construction of ground floor and first floor for the family wards at Mental Hospital Bangalore	3 30 000		20,000	10 000	1,00 000
Total—Scheme—2			20 000		

52. Capital Outlay on Public Works—q. Development Schemes—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
(ii) INDIAN MEDICINE					
INDIGENEOUS SYSTEM OF MEDICINE					
Buildings Division, Mysore					
Improvement to Buildings for the Government College of Indian Medicine, Mysore (730401) ...	3,87,000	420	80,000	80,000	40,000
Construction of Northern Block of Government College of Indian Medicine, Mysore ((730401) ...	2 65,000	...	25,000	1,000	20,000
Total—Buildings Division, Mysore ...			1,05,000	81,000	60,000
Buildings Division, Bangalore					
Construction of first floor to Sri Jayachamarajendra Institute of Indian Medicine, Bangalore (730103)	1,63,000	...	15,000	5,000	10,000
Total Scheme (ii) ...			1,20,000	86,000	70,000
(iii) MEDICAL EDUCATION					
1. INCREASED ADMISSION TO MEDICAL COLLEGES					
Medical College Bellary (730104)					
Bellary Division					
Construction of building for the Animal House for the Medical College, Bellary ...	1 21,000	...	30,000	1,000	...
Lump provision ...	...	...	40,000	...	...
Total Scheme (1) ...			70,000	1,000	...
2. ESTABLISHMENT OF MEDICAL COLLEGES—					
Karnataka Medical College, Hubli.					
Construction of an Over Head Tank at Karnataka Medical College, Hubli	1,94,000	...	20,000	20,000	45,000
Medical College, Bellary—Bellary Division					
Additions and alterations to block No. 16 of Alipur Jail for Girls Hostel ...	1,02,500 1,68,000				
Additions and alterations to block No. 15 of Alipur Jail for a Girls Hostel R. E.	1 38,000				
Conversion of Block No. 9 for Department of Pharmacology ...	2,76,000				
Conversion of Block No. 1 of Alipur Jail for Department of Anatomy ...	3.84,200				
Conversion of Blocks No. 12 into Department of Bio-Chemistry and Physiology ...	1,36,000				
Conversion of Block 13 into Department of Phisiology ..	1,48 700		80,000	1,10,000	5,000
Conversion of Block No. 17 into Boy's Hostel for 64 students ..	1,02 400				
Miscellaneous and Minor Works ..	1,50,000				
Conversion of Block No. 7 of Alipure Jail into Library Hall and Examination Hall	2,72,000				
Conversion of Block No. 6 into Department of Social and preventive Medicine	2,50,000				
Providing underground Drainage system to Bellary Medical College	1,71,000				
Conversion of Block No. 11 of Alipur Jail into Department of Pathology	2,95,000				
Total—Scheme 2.			1,00,000	1,30,000	50,000
Total—E. MEDICAL ...			5,10,000	2,37,000	3,20,000

52. Capital Outlay on Public Works–q Development Schemes–(i)State Plan–Orginal Works–Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
C PUBLIC HEALTH					
(HEALTH)					
(i) HEALTH CENTRES					
PRIMARY HEALTH CENTRES (730802)—					
Bangalore Division					
Construction of building for Primary Health Centre and Staff quarters at Kananekunte ..	1,00,000 / 1,80,000		74,000	..	10,000
Construction of building for Primary Health Centre at Singa Sandra ...	1,79,000	5,384	50,000	1,00,000	43,000
Construction of building for Primary Health Centre at Kanaswadi..	1,79,000	84,809	50,000	50,000	25,000
Construction of building for Primary Health Centre at Sulebele .	1,79,000	47,465	50,000	25,000	50,000
Construction of buildings G. O. I. Type of Health Centre in Anekal Taluk	1,98,000	58,662	30,000	40,000	40,000
Construction of buildings for Primary Health Centre, at Jadigenahally, Hoskote Taluk	1,46,000	1,50 637	1,000	9,000	1,000
Construction of buildings for Primary Health Centre at Betta Halsoor, Devanahalli Taluk	1,48,000	1,45,740	1,000	6,000	1,000
Total—Bangalore Division ...			2 56,000	2,30,000	1,70,000
Chitradurga Division					
Construction of building for Primary Health Centre at Yareballi	1,21,900	90,774	1,000	31,000	...
Construction of building for Primary Health Centre and Staff Quarters at Hosadurga	1,66,400	47,465		...	30 000
Total—Chitradurga Division ...			1,000	31,000	30,000
Chickballapur Division					
Construction of building for Primary Health Centre at Kaiwara .	1,79,000	55,757	40,000	40,000	30,000
Construction of building for Primary Health Centre at Namgundlu	1,79,000	50,115	40,000	70,000	30,000
Construction of building for Primary Health Centre at Tondebhavi	1,79,000	66,425	40,000	70,000	30,000
Total—Chickballpur Division ..			1,20,000	1,80,000	90 000

52. Capital Outlay on Public Works—q. Development Schemes-(i) State Plan

Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Division					
Primary Health Centre and Staff Quarters at Naroona ..	1,36,700 / 1,36,700	1,18,440	10,000	9,000	...
Health Unit at Kalgi ...	1,40,000	1,37,800	1,000	1,000	...
Construction of Building for Primary Healh Centre at Neelogi	1,32,000	...	5,000	...	...
Construction of building for Primary Health Centre at Kanchavaram	1,00,000	14,881	10,000	60,000	50,000
Construction of building for Primary Health Centre at Kollur ..	1,34,800	1,11,926	1,000	18,000	...
Construction of Building for Primary Health Centre at Kamalapur	1,00,000 / 1,96,000	...	25,000	30,000	50,000
Total—Gulbarga Division ...			52,000	1,18,000	1,00,000
Chickmagalur Division					
Construction of building for Primary Health Centre at Nidgutta, Kadur Taluk ...	1,15,000	53,167	50,000	54,000	10,000
Sirsi Division					
Construction of building for G. O. I Type Primary Health Centre and staff Quarters at Herur ...	1,80,000	1,35,808	10,000	...	...
Construction of building for Primary Health Centre at Mundgod ...	1,71,900	64,855	30,000	85,000	10,000
Construction of building for Primary Health Centre at Manchikere	1,69,200	59,564	30,000	30,000	40,000
Construction of Primary Health Centre at Murkawad ...	1,71,000	28,048	20,000	20,000	60,000
Total—Sirsi Division ...			90,000	1,35,000	1,10,000
Udipi Division					
Construction of building for Primary Health Centre at Ajekar ...	1,33,000	1,26,547	1,000	1,000	...
Construction of building for Primary Health Centre and Staff quarters at Kota ...	1,25,000	52,275	50,000	...	...
Construction of buildings for Primary Health Centre and Staff quarters at Brahmavar ...	1,24,000	46,195	30,000	...	...
Construction of Buildings for Primary Healh Centre and Staff quartrs at Padubidri ...	1,19,500	1,07,150	1,000	1,000	...
Construction of buildings for Primary Health Centre and Staff quaerters at Hiriyadka ...	1,21,000	1,19,102	5,000	5,000	5,000
Total—Udipi Division ...			87,000	7,000	5,000
Ramanagaram Division					
Construction of building for Primary Health Centre, Hosadurga ...	1,79,000	79,513	50,000	75,000	25,000
Construction of buildings for Primary Health Centre at Solur Magadi Taluk ...	1,08,000	98,920	1,000	1,000	1,000
Construction of building for Primary Heath Centre at Mudigere Channapatna Taluk ...	1,22,700	1,33,758	1,000	1,000	1,000
Total—Ramanagaram Division ...			52,000	77,000	27,000

52 Capital Outlay on Public Development Works (g) Development Schemes (i) State Plan Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Haveri Division					
Construction of building for Primary Health Centre of Handiganur	1 07 800	78 551	2 000	15 000	1 00[illegible]
Construction of building for Primary Health Centre at Rattihalli	1 29 15[illegible]	44 232	10 000	10 000	50 00[illegible]
Construction of building for Primary Health Centre at Kod	1 [illegible]2 8[illegible]0	15 009	60 000	30 000	40 00[illegible]
Construction of building for Primary Health Centre at Honnatti	1 32 870	6[illegible] 851	20 000	10 000	20 00[illegible]
Construction of building for Primary Health Centre at Latenballi	1,32 870	32 961	5 000	25 000	10 00[illegible]
Construction of building for Primary Health Centre at Kuppelur	1 33 4[illegible]0	38 051	20 000	10 000	20 00[illegible]
Construction of Primary Health Centre at Shiggaon	1 40 000	20 133	40 000	30 000	[illegible]
Total—Haveri Division			1 47 000	1 30 000	1 [illegible]
Dharwar Division					
Construction of building for Primary Health Centre at Holealur	1 23 400	...	50 000	75 000	15 00[illegible]
Construction of building for Primary Health Centre at Byhatti	1 43 [illegible]00	8 643	41 00[illegible]	90 000	50 00[illegible]
Construction of building for Primary Health Centre at Dombal	1 51 000	96 646	36 000	36 000	
Total—Dharwar Division			1,30 0[illegible]	2 01 000	95 00[illegible]
Chickodi Division					
Construction of building for Primary Health Centre at Akkatangana balli ..	1 42 000	2 389	50 000	10 000	50 00[illegible]
Construction of building for Primary Health Centre at Benadi	1 34 660	65 23[illegible]	40 000	40 000	40 0[illegible]
Construction of building for Primary Health Centre at Karadagahal	1 34 600	37 661	30 000	30 000	30 00[illegible]
Total—Chikodi Division			1 20 000	80 000	1 20 00[illegible]
Tumkur Division					
Construction of building for Primary Health Centre at Buligere	1 79 000	86 323	25 00	14 000	1 00[illegible]
Construction of building for Primary Health Centre at Nonavinakere	1 [illegible]9 000	26 14[illegible]	25 00	58 00	[illegible]
Primary Health Centre Amrutur	1 03 000	1 06 645	1 00[illegible]	1 0[illegible]	[illegible]
Construction of building for Primary Health Centre at Kunigal	1 [illegible]9 000	55 [illegible]	[illegible]0 00[illegible]	10 [illegible]	[illegible]
Total—Tumkur Division	..		1 [illegible]1,00[illegible]	53,[illegible]	[illegible]
Bagalkot Division					
Construction of building for Primary Health Centre at Sulebhavi	1,[illegible]	2,47[illegible]	1 000	—	—

52. Capital Outlay on Public Works—q Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bidar Division					
Construction of Health Unit at Chillergi ...	1,30,000	66,023	30,000	8,000	50,000
Construction of building for Primary Health Centre at Ghatboral ...	1,29,000	1,31,450	1,000	1,000	1,000
Total—Bidar Division ...			31 000	9,000	51,000
Raichur Division					
Construction of building for G. O. I. Primary Health Centre at Mudgal ...	1,25,000 / 1,89,000	...	10,000	1,80,000	20,000
Construction of building for Primary Health Centre at Mathamari.	1,05,000	5 981	20,000	1,50,000	1,000
Construction of Primary Health Centre at Jagarkal Mallapur ...	1,09,000	26,847	20,000	1,60,000	10,000
Construction of building for Primary Health Centre at Potnal ...	2 00,000	1,01,534	25,000	1,00,000	1,000
Construction of building for Primary Health Centre at Anshosur ..	1,90,000	27,238	25,000	1,50,000	20,000
Construction of building for Primary Health Centre, Jawalgere ...	1,61,000	23,247	20 000	50,000	50,000
Construction of building for Primary Health Centre, Yelburga (Mangalore)	2,48,000	14,099	20,000	20,000	50,000
Total—Raichur Division ...			1,40,000	8,10,000	1,52,000
Koppal Division					
Construction of building for Primary Health Centre at Chilligeri I Stage ...	2,30,000	19,421	50,0 0	50,000	50,000
Construction of building for Primary Health Centre at Kowloor ...	2,61,000	23,282	50,000	50,000	50,000
Construction of building for Primary Health Centre, at Tavarage in Kushtagi Taluk	2,20,000	...	25,000	50,000	50,000
Total—Koppal Division ...	...	...	1,25,000	1,5 ,000	1,50 000
Yadgir Division					
Construction of building for Primary Health Centre at Kembhavi ...	1,65,000	82,739	30,000	80,000	1,000
Construction of building for Primary Health Centre at Kakkera ...	1,70,000	1,79,382	3,0000	5,000	1,000
Construction of building for Primary Health Centre at Dornahally ...	1,20,000	1,31,951	5,000	1,000	1,000
Construction of building for Primary Health Centre at Yadrami ...	1,30 000 / 1,21,000	1,46,849	30,000	1,000	1,000
Total—Yadgir Division) ...			95,000	87,000	4,000
Mysore Division					
Construction of buildings for Primary Health Centre, Talkad ...	1,28,000	79,[illegible]4	25,00	30,000	15,000
Construction of building for Primary Health Centre at Gargeshwari T. Narasipur ...	1,26,000	63,509	25,000	50,000	15,000
Total—Mysore Division ...	...		50,000	80,000	30,000

52. Capital Outlay on Public Works—q Development Schemes-(i) State Plan-Original Works-Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Bijapur Division					—
Construction of building for Primary Health Centre at Konnur ...	1,45,100	79,218	30,000	30,00	1,000
Construction of building for Primary Health Centre at Hunnatgi .	1,48,500	63,470	5 000	15,000	1,000
Construction of building for Primary Health Centre at Tikota .	1,48,500	13,912	15,00	15 000	1,000
Construction of building for Primary Health Centre at Nidagundi	1,48,500	40,372	30,00	30,000	1,000
Construction of building for Primary Health Centre at Mangoli ..	1,48,500	56,979	35,000	35,00	1,000
Construction of building for Primary Health Centre at Balleshwar	1,18,500	54,92	15,00	15,000	1,0 0
Construction of building for Primary Health Centre at Indi .	1 [illegible]	9,18	30 000	50,000	50,000
Total—Bijapur Division .			1,60 000	1,90,00	56,000
Krishnaraja Nagar Division					
Construction of building for Primary Health Centre at Hosur ..	1,38 000	88,19	20,000	20,00	20,000
Madhugiri Division					
Construction of building for Primary Health Centre at Hoskere ..	1 1 000	68 588	20,000	50,000	30,000
Construction of building for Primary Health Centre at Kodlapur ...	1,15,000	2 214	20 000	20,000	30 0 0
Total Madhugiri Division ..			40 00	70,000	60 000
Chamaraja Nagar Division					
Construction of Building for Primary Health Centre at Yelandur ..	59 910 / 1 50,000	30,842	5,000	5 000	20 000
Mandya Division					
Construction of Building for Primary Health Centre at Kalamaddana Doddi ..	1,03 000	1,09,481	1,000	...	...
Construction of Building for Primary Health Centre, at Keshar .	1 21,000 / ,41 0 0	16,602	25,000	27,000	40,000
Construction of Building for Primary Health Centre, at Bellur .	30 000 / 1, 2,000	...	5,000	15,000	40,000
Construction of Building for Primary Health Centre, Haradanahalli ..	1 05 000	14 934	20,000	25 000	40,000
Construction of Building for Primary Health Centre, at Kodiyala..	1 [illegible] / 1 [illegible]	42 539	25,000	5,000	10,000
Total—Mandya Division .			76 0 0	72 000	1,30,000
Kolar Division					
Construction of Building for Primary Health Centre Sugatur ..	1,78,00	1,06,029	45,00	50,000	[illegible]
Construction of Building for Primary Health Centre at Vokkaleri ...	1,78 000	1 87,07	10 00	...	—
Construction of Building for Primary Health Centre, Kyasamballi ..	1,60,000	22,155	50,00	[illegible]	[illegible]
Total—Kolar Division ...			1,05,		

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Shimoga Division					
Construction of Building for G. O. I. Type Primary Health Centre, and staff quarters at Korebilichi ...	1,42,000	1,42,705	10,000	10,000	...
Construction of Building for G. O. I. Type Primary Health Centre, and staff quarters Udayapura ...	...	...	10,000	10,000	...
Construction of Building for G. O. I. Type Primary Health Centre, and staff quarters Matlinavile ...	...	...	10 000	10,000	...
Total—Shimoga Division ...	...	...	30,000	30,00	...
Belgaum Division					
Construction of Building for Primary Health Centre at Hosur ...	1,77,000	47,057	40,000	10,000	10,00
Construction of Building for Primary Health Centre at Naganur, Bailhongal Taluk ...	1,49,000	28,929	30,000	30,000	40,00
Construction of Building for Primary Health Centre, at Kittur, Bailhongal Taluk ...	1,49,000	46,808	30,000	30,000	45,00
Construction of Building for Primary Health Centre, at Uchagaon...	1,10 0 0 / 1,43,000	58,159	1,000	1,000	5,00
Total—Belgaum Division ...			1,01,000	71,000	1,00,000
Bellary Division					
Construction of Building for Primary Health Centre, at Mariyammanahalli ...	1,67,500	16,916	20,000	40,000	50,00
Construction of Building for Primary Health Centre at Kottur ...	1,12,000	92,100	10,000	10,000	1,00
Construction of Building for Primary Health Centre at Ittagi ...	1,12,000	25,107	20,000	5,000	50,00
nstruction of Building for Primary Health Centre, at (Harapanahalli), (Arasikere) ...	1,80,000	28,060	20,000	5,000	60,00
Construction of Building for Primary Health Centre, at Holala Hadgali ...	2,07,000	7,504	25,000	45,000	60,00
Construction of Building for Primary Health Centre at Halwagal, Harapanahalli ...	1,68,400	21,735	20,000	25,000	60,00
Total—Bellary Division ...	...	...	1,15,000	1,30,000	2,81,00
Total Scheme (i) ...	...	...	23,00,000	31,70,000	21,00,00

52 Capital Outlay on Public Works—q Development Schemes—(i) State Plan Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
(ii) HOSPITALS AND DISPENSARIES					
1 EXPANSION OF EXISTING INSTITUTIONS—UPGRADING OF TALUKA HOSPITALS (730702)					
Bagalkot Division					
Improvements to Cottage Hospital at Bagalkot ..	2,50,000	...	30,000	...	...
Karwar Division					
Upgrading Civil Hospital at Siddapur ..	2,00,000	...	30,000	30,000	50,000
Sirsi Division					
Construction of 50 bedded ward for Pandit General Hospital at Sirsi .	2,50,000	...	30,000	10,000	30,000
Bangalore Division					
Upgrading of Primary Health Centre, Nelamangala, into General Hospital Construction of Building ..	2,00,000	...	1,00,000	1,000	40,000
Bidar Division					
Upgrading Civil Hospital at Basavakalyan ..	2,39,000	...	30,000	...	35,000
Upgrading Civil Hospital, Humnabad into 25 bedded Hospital ..	1,76,000	...	20,000	40,000	50,000
Gulbarga Division					
Upgrading of Chincholi Hospital, Gulbarga District into a 25 bedded Hospital ..	1,25,000	7,743	20,00	75,000	50,000
Udipi Division					
Construction of T B ward at General Hospital, Udipi ...	1,00,000	...	..	20,000	30,000
Chickmagalur Division					
Upgrading the combined Dispensary, Kadur, Chickmagalur District into a 25 bedded Hospital .	2,50,000	73,204	50,000	1,13,000	15,000
Total—Scheme (ii) 1 .			3,10,000	2,89,000	3,00,000
2 CONSTRUCTION OF QUARTERS FOR MEDICAL STAFF—					
Bangalore Division					
Construction of Staff quarters for Hospital at H A L Bangalore .			50,000	5,000	1,00,000
Sirsi Division					
Construction of Quarters for staff attached to General Hospital Dandeli ..	2,58,000		20,000	1,000	50,000
Construction of Staff quarters for class II, III and IV of General Hospital, Sirsi	1,27,600	65,146	30,000	60,000	15,000
Total—Sirsi Division ..			50,000	61,000	65,000
Raichur Division					
Construction of quarters for class IV servants in Civil Hospital at Raichur	2,93,000	...	50,000	50,000	1,00,000
Construction of quarters for Medical Staff Kowtal ..	1,50,000	—	50,000	80,000	10,000
Total—Raichur Division ..			1,00,000	1,30,000	1,10,000
Lump provision			1,00,000	—	[illegible]
Total—Scheme (ii) 2 ..			3,00,000	1,9[illegible]	[illegible]

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
(ii) DRUGS TESTING LABORATORY (730102)—					
Buildings Division Bangalore					
Construction the First Floor to the Drug Testing Laboratory Building at Bangalore—(at D.M.S. Office Bangalore) ...	2,75,000	27,881	5,000	5,000	1,000
Expansion of Drug Testing Laboratory—Construction of Animal House ...	2,00,000	66,026	75,000	1,00,000	49,000
Construction of Government College of Pharmacy Bangalore (Training of Pharmacists)	41,00,000	...	1,20,000	5,000	70,000
Total—Scheme (iii) ...			2,00,000	1,10,000	1,20,000
(iv) TRAINING OF AUXILIARY NURSES AND MIDWIVES					
Buildings Division, Bangalore.					
Construction of Building for Auxiliary Nurses and Midwives Training Centre at K.C. General Hospitals Malleswaram, Bangalore	3,30,000	...	1,00,000	10,000	...
Dharwar Division					
Construction of Building for Auxiliary Nurses and Midwives Training Centre at Dharwar	4,32,000	...	1,00,000	5,000	...
Total—Scheme (iv) ...		...	2,00,000	15,000	...
Total C—PUBLIC HEALTH ...			33,10,000	37,80,000	29,20,000

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works Buildings.

Particulars of the works	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
D. AGRICULTURE— I FISHERIES					
1. ESTABLISHMENT OF SIX MARINE PROJECTS					
BOAT BUILDING YARD— Ports Division Karwar					
Constructing Boat Building Yard under the Indo—Norwegian project	2,03,000	1,74,324	1,000	1,000	...
Construction of a fishing harbour with Conected Buildings-Blasting leveling and filling for Harbour Site for construction of R.C.C. Jetty	2,07,000	1,90,613	1 000	1,000	...
Construction of a building for Sea House with net stand at Karwar.	1,10,000	1 00,653	1,000	...	...
Lump Provision	...	...	97,000	...	1,50,000
Total—Scheme (1) Ports Division in Karwar ...	...	...	1,00,000	2,000	1 50,000
2. APPROACH ROADS					
UDIPI DIVISION:					
Formation of Fisheries road to connect sea shore from Mile 48/2 of M.B.C. Road ...	1,30,000	24,189	5,000	...	...
PORT DIVISIONS KARWAR					
Formation of appproach road in fisheries locality from Belkode to Sunnagadu ...	1,10,000 / 1,53,000	...	30,000	20,000	25,000
Formation of approach raod in Fishries locality from Belkonda to Sunnegudda	1,45,000	...	20,000	10,000	27,000
KARWAR DIVISION					
Approach road from Hiregutti to Nushikote	2 53,400	...	40,000	40,000	10,000
Total—Scheme 2 ...			95,000	70,000	60,000
3. ESTABLISHMENT OF ICE FACTORIES AND COLD STORAGES AND FREEZING UNITS ETC. (210105).					
UDIPI DIVISION					
Construction of a building for processing and cold Storage unit at Manur	2,28,000	2,00,895	2,000	2,000	...
Construction of a building for fish processing and Cold Storage Unit at Kaup	2 55,000	2,12,066	3,000	3,000	...
Total—Udipi Division ...	...	...	5,000	5,000	...
Total—Scheme 3 ...	...	...	5,000	5,000	...

52. Capital Outlay on Public Works—q. Development Schemes (i) State Plan—*Original Works—Buildings*

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
4 FISH SEED PRODUCTION, REARING AND DISTRIBUTION—CONSTRUCTION OF FISH NURSERIES (240203)					
Belgaum Division					
Fish Nurseries at Backakop ...	1,76,000	...	1,00,000	20 000	1,00,000
Lump Provision ...	...	...	1,50,000	...	1,00,000
Total Scheme 4 ...	...		2,50,000	20,000	2,00,000
5 OPENING OF REGIONAL FISH FARM (240204) ...	...	...	1,00,000	...	50,000
6 FISHERIES EDUCATION, TRAINING, RESEARCH AND INVESTIGATION—					
South Kanara Division					
Expansion of Fisheries Technological Research Station at Malpe and Mangalore ...	...	79,597	5,000	...	...
Expansion of Marine Products Processing Training Centre at Mangalore ...	1 94,000	1,21,349	5,000	...	...
Total—S. K. Division ...	...	...	10,000	...	...
Total—Scheme 6 ...	...	...	10,000	...	...
7 FISHERIES EDUCATION & TRAINING,—(240302)					
Udipi Division					
Construction of building for Fisheries' School at Polippu ...	1,25,000	1,16,131	1,000	2,000	1,000
Construction of building for Fisheries' High School Kemmannur	1,49.200	99,745	10,000	50,000	1,[illegible]
Construction fisheries school building and auditorium for Fisheries High School at Malpe ...	1,32,000	8,550	15,000	15,000	1,00[illegible]
Construction of new building for Government Fisheries High School at Hadvaniakone ..	1,54,000	6,975	10,000	75,000	27,00[illegible]
Construction of Fisheries High School at Yermal Bada ...	1,25,300	5,952	4,000	50,000	20,00[illegible]
Total—Udipi Division ...	...	...	40,000	1,92,000	50,0[illegible]
Buildings Division, Bangalore					
Construction of Building for Aquarium in Bangalore ...	3,50,000	...	...	...	1,00,00[illegible]
Total—Scheme 7 ...	...	...	40 000	1,92,000	1,50,0[illegible]
8. DEVELOPMENT OF RESERVOIR FISHARIES (240201) ...	...	...	...	...	40,00[illegible]
Total; I FISHERIES ...	...	...	6,00,000	2,89,0[illegible]0	6,50,00[illegible]

52 Capital Outlay on Public Works—q Development Schemes—(i) State Plan—Original Works—Buildings—

Particulars of work	Estimated cost of the work	Expenditure end of 1970 71	Budget Estimates 1971 72	Probable Expenditure 1971 72	Budget Estimates 1972-73
II AGRICULTURAL PRODUCTION—					
1. SCHEME FOR INSTALLATION SERVICING AND REPAIRS TO OIL ENGINE PUMPSETS AND OTHER AGRICULTURAL IMPLEMENTS—					
SHIMOGA DIVISION					
Construction of buildings at Shimoga .	1,33 000	...	25 000	10,000	..
DHARWAR DIVISION					
Construction of buildings at Dharwar	2,50 000		25,000	...	
Total Scheme 1 ..			50 000	10 000	..
2 SUPPLY SCHEMES—	±				
SETTING UP OF NEW SEED FARMS, PROCESSING UNITS AND STRENGTHENING OF EXISTING ONES AND DISTRIBUTION OF SEEDS 110 1 1)					
Construction of Air Conditioned seed store Building, Bangalore ..	1,00,000	19 000	75,000	35 000	25 000
DHARWAR DIVISION					
Construction of Air Conditioned seed store Building at Dharwar	1 25 000	77,7[illegible]	75,000	46 000	25,000
Seed Processing Unit a Dharwar	1 '8 800	84,298	25,000	40 000	50,000
Experimental and Demonstration Farm at Konnur, Dharwar District	3 11,500	..	65,000	.	1 20,000
Seed Processing Unit at Gadag .	1,25 0 0	48 300	15,000	25 000	5 000
GULBARGA DIVISION					
Construction of a building for seed processing plant at seed farm hatnur ..	1,00,000	9 340	10,000	50 000	50,000
BAGALKOT DIVISION					
Seed Processing unit at Bagalkot ..	.	.	...	.	50,000
RAICHUR DIVISION					
Construction of a building for seed processing unit at Sindhanur .	1,00,00	..	20 000	...	..
Construction of Air Conditioned Seed Stores at Sindhanur ..	1,25,000		40,000	20,000	1,00,000
Lump Provision ..	.	.		...	3.75 000
Total Scheme 2 ..			3,25 000	2,16 000	8 00,000

52. Capital Outlay on Public Works—q Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
3 EXTENSION-CUM-TRAINING CENTRE WITH JAPANESE EXPERTS—(110806)					
Mandya Division					
Buildings at V. C. Farm, Mandya ...	2,50,000	66,000	50,000	96,000	60,000
South Kanara Division					
Opening Sub-Centre at Sanoor (S. Kanara) ...	2,50,000	21,140	40,000	40,000	20,000
Shimoga Division					
Opening Sub-Centre at Halikere Shimoga Division ..	2,00,000	...	40,000	5,000	20,000
Total Scheme 3 ...		...	1,30,000	1,41,000	1,00,000
4 SCHEME FOR STRENGTHENING OF EXISTING AND ESTABLISHMENT OF NEW SOIL TESTING LABORATORIES—(110203)					
Koppal Division					
Construction of Building for Soil Testing Laboratory at Doddasagur ...	1,10,000	30,755	20,000	80,000	25,000
Buildings Division, Bangalore					
Construction of Building for Soil Testing Laboratory at Bangalore	2,50,000	...	5,000	...	1,00,000
Mysore Division					
Construction of Building for Soil Testing Laboratory, Mysore. .	1,25,000	...	50,000	10,000	1,00,000
Dharwar Division					
Construction of Building for Soil Testing Laboratory, Dharwar ..	1,25,000	...	50,000	25,000	1,00,000
Bellary Division					
Construction of Building for Soil Testing Laboratory, Bellary. ...	1,25,000	...	50,000	15,000	75,000
Tumkur Division					
Construction of Building for Soil Testing Laboratory at Tumkur ...	...	...	...	...	1,00,000
Chickmagalur Division					
Construction of Building for Soil Testing Laboratory at Chickmagalur ...	...	...	...	...	1,00,000
Hassan Division					
Construction of Building for Soil Testing Laboratory at Hassan ...	...	...	...	...	1,00,000
Lump Provision ...	...	...	4,25,000	...	...
Total of Scheme (4) ...	...	...	6,00,000	1,30,000	7,00,000
6 PROVIDING OFFICE BUILDINGS TO THE DIVISIONAL, DISTRICT AND SUB-DIVISIONAL OFFICES INCLUDING SOIL CONSERVATION—)					
Kolar Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Kolar ..	2,00,000	...	75,000	...	40,000
Tumkur Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Tumkur ...	2,00,000	...	75,000	...	40,000

52 Capital Outlay on Public Works—on Development Schemes—(i) State Plan—Original Works Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Chickmagalur Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Chickmagalur ...	2,50,000	...	1,00,000	50,000	50,000
Chitradurga Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Chitradurga ..	2,00,00	...	75,000	50,000	40,000
Dharwar Division					
Construction of Building for Office of the Joint Director of Agriculture and Deputy Director of Agriculture, Dharwar ..	3,50,000	...	1,00,000	10,000	75,000
Raichur Division					
Construction of Building for the Office of the Joint Director of Agriculture, Raichur.	2,00,000	...	75,000	50,000	40,000
Shimoga Division					
Construction of building for Office of the Deputy Director of Agriculture, Shimoga	2,80,000	86,968	1,00,000	1,50,000	10,000
Gulbarga Division					
Construction of building for the Office of the Deputy Director of Agriculture, Gulbarga ...	2,65,000	...	1,00,000	50,000	50,000
Raichur Division					
Construction of Office building for Office of the Deputy Director of Agriculture Raichur —	1,00,000	...	50,000	30,000	35,000
Building Division, Bangalore					
Construction of Additional Floor over the Office and Laboratory Building of the Soil Survey Organisation, at the Office of the Director of Agriculture Bangalore ...	3,19,00	...	...	...	75,000
Bijapur Division					
Construction of office building for the Office of the Assistant Director of Agriculture, Jamkhandi ...	1,50,000	9,537	30,000	1,00,000	40,000
Construction of building for the Office of the Deputy Director of Agriculture, Bijapur ...	1,50,000	...	40,000	40,000	40,000
Total—Scheme (5) ...	...	...	8,00,000	5,30,000	5,35,000

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
6. STRENGTHENING OF EXISTING AND OPENING OF NEW AGRICULTURAL SCHOOLS (110601)—					
Gulbarga Division					
Construction of new Agricultural School at Gulbarga ..	3,44,000	...	50,000	1,00,000	2,00,000
Mysore Division					
Construction of new Agriculture School at Nugu (H.D. Kote Tq.) ...	1,50,000	...	50,000	...	50,000
Lump Provision ...	...	...	1,00,000		50,000
Total—Scheme (6) ...	...	..	2,00,000	1,00,000	3,00,000
7. GRAMASEVAKS TRAINING CENTRES 110801)					
(Strengthening of Existing and upgrading of New Centre) ...					
Mandya Division					
Construction of staff quarters at Mandya ...					
Construction of additional Dormitories Six Twin Blocks for staff ...	2,99,000	1,21,438	5,000	30,000	85,000
Koppal Division Odratti Raichur					
Construction of building of G. T. C. Gangavathi-Administrative blocks at dormitories, dairy unit garage, reading room and quarters for staff etc. ...	3,80,900	2,82,94[illegible]	1,000	30,000	10,000
Coorg Division					
Construction of staff quarters dormitories and Office building at Kudige ...	1,38,000	21,140	30,000	1,17,000	5,000
Bagalkot Division					
Construction of administrative block, lecture halls, etc., for the G. T. C. at Gangavaty ...	1,01,000	...	30,000	...	...
Construction of quarters for the Principal and 3 Gazetted instructors at Bagalkot	79,800	...	34,000	...	...
Koppal Division					
Consluction of Building for G. T. C. at Oddarahatti ...	1,16,000	...	...	...	50,000
Total—Scheme (7) ..	...		1,00 000	1,77,000	1,50,000
8. Comprhensive Plant Protection Organisation (110301) Buildings ...	...	...	...	...	1,00,000
CONSTRUCTION OF DEMONSTRATION FARMS IN MALAPRABHA AND GHATAPRABHA PROJECTS ..	...	...	80,000	...	...
Total II AGRICULTURAL PRODUCTION ...	...	...	22,85,000	13,04 0[illegible]0	26,85,000

52. Capital Outlay on Public Works—q Development Schemes—i) State Plan. Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
III. HORTICULTURE					
AGRICULTURAL RESEARCH AND EDUCATION—					
1. REGIONAL FRUIT RESEARCH STATION, CHETHALLI (111306)—					
Construction of Laboratory and quarters for Officers and staff	3,70,000	1 81,063	10 000	1,000	10,000
2 REGIONAL SPICES RESEARCH STATION, CHETHALLI (111,304)					
Coorg Division					
Construction of quarters for the staff and mazdoors and a laboratory at One tahsil (Horticultural Farm-Development of species) .	1 70 00	...	2 000	1,000	...
3. SEED MULTIPLICATION CENTRE AT OOTY (111502) ..	1,16 000	...	20 0 0	20,000	20,000
4 SEED MULTIPLICATION CENTRE AT HASSAN 111502) (Construction of Quarters and Providing Irrigation facilities) ..	1. 6,000		80 000	20 000	80,000
5. SCHEME FOR FRUIT PRODUCTION IN SPECIALLY SELECTED AREA (111304)—					
CONSTRUCTION OF PUMP HOUSE, FARM HOUSE, STORE-CUM-OFFICE BUILDINGS AT — MYSORE DIVISION					
BANANA PROGENY ORCHARD ...	1,00 00	...	8,000		..
NANJANGUD, MYSORE DISTRICT KOLAR DIVISION					
HORTICULTURE FARM HOGALGERE KOLAR DISTRICT	1,00 00		10,00		..
(Construction of Stores and Office Buildings) ...	1,00,00	...	*10 000*	*10 000*	*40,000*
SOUTH KANARA DIVISION BELTHANGADY SOUTH KANARA DISTRICT			10 00	...	
Total 6 ..		.	38 000	10,000	40 000
6. POTATO RESEARCH SCHEME Chickballapur (111505) ..	1,54 000	1 49 2 17	25 000	20 000	25,000
7. POTATO SEED MULTIPLICATION SCHEME ...					
COORG DIVISION					
AT MADAPUR, COORG DISTRICT (Construction of Quarters and providing irrigation facilities) ...	2 00,000	3 321	40,000	40,000	50,000
CHAMRAJANAGAR DIVISION					
AT B. R. HILLS (Construction of Quarters and providing Irrigation facilities) ..	2 00,000	3, 724	40,000	6 000	50 000
Total -7 ..			80,000	6 00	1, 0 000
8. VEGETABLE SEED FARM (111302) SOUTH KANARA DIVISION AT IHUMBE ..	1,35 000	18 665	40 00	40 000	50 000

52. Capital Outlay on Public Works—q. Development Schemes (i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
9 SCHEME FOR PRACTICAL TRAINING IN HORTICULTURE (111409).					
Bellary Division.					
Construction of Dormitory at Chickjogihalli ...	1,50,000	...	...	...	60,000
10 CONSTRUCTION OF BUILDING FOR COLD STORAGES					
Buildings Division Mysore					
Construction of Building for Cold Storage at Mysore ...	2,30,000	...	...	...	1,50,000
Kolar Division.					
Construction of Building for Cold Storage at Kolar ...	2,50,000	...	...	...	1,50,000
Buildings Division, Bangalore					
Construction of Building for cold Storage at Lalbagh, Bangalore ..	1,98,000	1,78,802	...	...	10,000
Chickballapura Division.					
Construction of Building for cold Storage, at Chickballapur ...	1,98,000	1,78,113	...	...	25,000
Total : Scheme 10. ...	...	...	...	...	3,35,000
Total III HORTICULTURE ...	...	.	2,95,000	1,57,000	7,20,000
IV SOIL CONSERVATION					
(Reclamation of Alkaline areas Soils and Reclamation of waste-lands by Manual Labour) ..					
1 STRENGTHENING OF THE SOIL SURVEY ORGANISATION IN THE STATE (130104)					
Buildings Division Bangalore					
Construction of additional Floor over the Office and Laboratory Building of Soil Survey Organisation, at the office of the Director of Agriculture Bangalore. ...	3,19,000	...	1,00,000	5,000	...
Total—Scheme 1 ...	...	.	1,00,000	5,000	...
2 SOIL AND WATER CONSERVATION ON WATER SHED BASIS (130101)					
Bijapur Division					
Construction of a building for Soil Conservation Office at Bijapur ...	1,37,000	...	10,000	10,000	...
Fresh works					
Total Scheme 2 ...			10,000	10,000	...
Total—VI Soil Conservation ...			1,10,000	15,000	...
Total—D AGRICULTURE ...	...	...	32,90,000	17,65,000	40,55,000

52. Capital Outlay on Public Works—Development Schemes—(i) State Plan
Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971-72	Probable expenditure 1971-72	Budget estimates 1972-73
E ANIMAL HUSBANDRY					
I ANIMAL HUSBANDRY					
POULTRY DEVELOPMENT (INCLUDING APPLIED NUTRITION PROGRAMME) (21041)					
Bijapur Division					
Construction of building for Poultry Development at Bijapur ..	1 02 300		10 000	10 000	20,000
Total—Scheme 1			10 000	10 000	20 000
Sheep Development Centres—					
2 SHEEP AND WOOL DEVELOPMENT—					
Mandya Division					
Construction of Quarters at Sheep Breeding Farm at Dhangur (Establishment and Expansion of State Farm Dhangur (210301)	2 10 000		5 000	73 000	40 000
Total Scheme 2			5,000	73 000	40 000
3 DANISH MODEL FARM 220115)					
BANGALORE DIVISION					
Construction of new cattle shed and construction of roads			1,25,000	5 000	1 25,000
Total I ANIMAL HUSBANDRY			1 40 000	88 000	1 85,000
II DAIRYING AND MILK SUPPLY					
1 BANGALORE MILK SUPPLY SCHEME (220114)			1 00 000		.
2 KUDIGE MILK SUPPLY SCHEME (Coorg Division) (220108)			2 00 000		
Total II DAIRYING AND MILK SUPPLY			3 00 000		
Total—E ANIMAL HUSBANDRY			4 40 000	88 000	1 85 000

52. Capital Outlay on Public Works—(a) Development Schemes—(i) St[illegible]
Original Works—Buildings—

Particulars of the work	Estimated cost of the work	Expenditure to end of [illegible]-71	Budget Estimates 1971-7[illegible]
F—INDUSTRIES—			
VILLAGE AND SMALL SCALE INDUSTRIES			
1. ESTABLISHMENT OF FOUR [illegible] NURSERIES IN THE STATE—F[illegible] at [illegible] Gundlupet, Nanjangud and Madhur Chow[illegible] (53 [illegible])	1,10,00[illegible]	33,21[illegible]	[illegible]0,00[illegible]
2. STARTING OF MULTIVOLTINE BASIC SEED STATIONS TO CONDUCT CELLULAR REARINGS— Kunigal, [illegible] Magadi Nelamangala, Billidevalaya, Na[illegible]) at (50[illegible]8)			
Ramanagaram Division			
Bidadi	2,39,70[illegible]	331,472	1,0[illegible]
B.E	3,77,000		
Bangalore Division			
Construction of Sericulture Building, Magadi ...	2,10,00[illegible]		[illegible] 00
Total...Scheme 2 ...			2,00[illegible]
3. ESTABLISHMENT OF 6 ADDITIONAL SEED COCOONS FARMS—(for indigenous and exotic races of Silk Farms) (Also for increasing the facilities in the existing Government [illegible] Farms and grainages and starting of New Grainages.) (530617)			
Tumkur Division			
Construction of buildings and sinking of wells at the proposed Government Silk Farm, Hosige [illegible] 1, Kunigal Taluk ...	4,[illegible]0,000	3[illegible],19	1,72,00[illegible]
Construction of [illegible] buildings, rearing house and staff quarters etc., at Government Silk Farm Bel[illegible], Tumkur District. ...	3,55,00[illegible]	18,[illegible]1[illegible]	1,00 00[illegible]
Bangalore Division			
Construction of rearing house near [illegible]halli at Doddaballapur.	1,28,[illegible]0[illegible]	1,25,422	[illegible]0,00[illegible]
Total—Scheme 3 ...			3,22 0[illegible]
4. STARTING OF FOREIGN RACE SEED COCOON FARMS (for indigenous and Exotic races) 530[illegible]3			
Ramanagaram Division			
Construction of building for additional Seed Cocoon farm at [illegible] Kelya[illegible] Hobli, Ramanagaram Taluk	3,80,000	2,53,373	1,0[illegible],[illegible]0[illegible]
Mysore Division			
Starting of foreign Race Seed Cocoon Farm at Haralahalli ...	4,47,000	3,66,3[illegible]6	25,00[illegible]
Chamarajanagar Division			
Construction of Staff quarters for Government Silk Farm Mangala [illegible]	1,91,000	1,0[illegible]	[illegible]

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the works	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable exp. during 1971-72	Budget Estimate 1972-73
5. Increasing the Supply of Hill reared Basic Seed to two Lakhs—Integrated Programme at B. R. Hills (530601) ...	...	...	...	...	5,000
6. Development of non-Mulberry Silk Industry (530620) ...	...	...	...	...	20,000
7. Establishment of Divisional Pilot Centres (530615) ...	...	...	...	...	1,75,000
8. Organising Industry for the benefit of Scheduled Castes and Scheduled Tribes (530616) ...	...	...	...	...	25,000
Total—F INDUSTRIES ...			5,000	3,56,000	6,27,000
G. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE, ETC. (Construction of Buildings for Health Centres, C.D.P. and N.E.S. *Blocks*) ...			1,00,000	...	...
H. STATIONERY AND PRINTING (OTHER SCHEMES)					
Expansion of Government Press—Buildings Division, Bangalore.					
Construction of additional accommodation to Government Press ...	2,64,000	2,04,922	5,000	6,000	1,000
Bangalore Division					
Bangalore Division Construction of Building for Suburban Press Kenchanahalli near Kengeri ...	40,000	...	53,00	...	53,000
TOTAL—H STATIONERY AND PRINTING ...			58,000	6,000	54,000

52. Capital Outlay on Public Works—q. Development Schemes—
(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
I. MISCELLANEOUS DEPARTMENTS Social Welfare Department					
I WELFARE OF SCHEDULED CASTE-EDUCATION (760102)—					
Dharwar Division Construction of Hostel Building for Backward classes at Dharwar	1,62,500	...	...	...	50,000
Hassan Division Construction of Girls Hostel Building at Hassan ...	1,74,000	1,39,810	10,000	10,000	...
Karwar Division Construction of Hostel Building for Boys at Karwar ...	1,46,200	1,00,180	75,000	25,000	5,000
Gulbarga Division Construction of Hostel Building for Girls at Gulbarga ...	1,30,000	...	50,000	50,000	75,000
Construction of Hostel Building at Gulbarga ...	1,92,500	...	...	...	50,000
Coorg Division Construction of Hostel Building for Girls at Mercara ...	1,60,000	1,19,494	25,000	25,000	.
Lump Provision ...	...	...	3,40,000	...	3,[illegible]0,000
Total—Scheme I ...	...	...	5,0[illegible],000	1,10,000	5,00,000
II SOCIAL WELFARE					
DEVELOPMENT OF CERTIFIED SCHOOLS AND REMAND HOMES (SOCIAL DEFENCE) (770401,770404) Certified Schools					
Belgaum Division Construction of Dining Hall, Dormitory Hall etc., for Certified School at Khanapur ...	1,30,000	4,957	50,000	50,000	50,000
Gulbarga Division Construction of building for Certified School at Gulbarga ...	1,50,000	...	...	...	30,000
Kolar Division Construction of building for Remand home at K.G.F. ...	1,50,000	...	...	...	30,000
Karwar Division Construction of building for Remand Home at Karwar ...	3,63,[illegible]	...	...	...	40,000
Lump Provision ...	...	...	1,10,000	...	...
Total—Scheme II ...	...	...	1,9[illegible],000	50,[illegible]00	1,50,000
Total—I. MISCELLANEOUS DEPARTMENTS ..	...	...	6,90,00	1,60,000	6,50,000

52. Capital Outlay on Public Works—q-Development Schemes—Original Works—Communications (ABSTRACT)

Name of Circle/Division	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
q-I-II-A. Roads			
1. FORMATION OF NEW ROADS AND IMPROVEMENTS TO EXISTING ROADS-O. OTHER WORKS			
MYSORE CIRCLE			
Mysore Division	2,90 000	2,20,000	2,25,000
Chamarajanagara Division	91,000	90,000	1,00,000
Krishnarajanagar Division	1,35 000	1,43,000	1,40,000
Mandya Division	2,26,000	2,07,000	1,51,000
V. C. Division	51,000	...	25,000
Total—MYSORE CIRCLE ..	7,93,000	6,60,000	6,41,000
BANGALORE CIRCLE			
Bangalore Division	1,95,000	91,000	1,60,000
Ramanagaram Division	50,000	47,000	1,20,000
Tumkur Division	65,000	51,000	30,000
Chickballapur Division	1,05,000	59,000	90,000
Kolar Division	30,000	60,000	21,000
Total—BANGALORE CIRCLE ...	5,45 000	3,08,000	4,41,000
SHIMOGA CIRCLE	...	...	...
Sagar Division	60,000	90,000	1,70,000
Chickmagalur Division	2,39,000	1,29,000	2,05,000
Chitradurga Division	1,2[illegible],000	1,76,000	3,15,000
Hassan Division	5,59 000	2,98,000	3,10 000
Total—SHIMOGA CIRCLE ...	9 78 000	6,93,000	10,00,000
BELGAUM CIRCLE			
Belgaum Division	1,66,000	1,36,00	1,60,000
Chikodi Division	1,18,000	95,000	1,02,000
Bijapur Division	2,57,000	1,95,000	1,67,000
Bagalkot Division	70,000	20,000	...
Total—BELGAUM CIRCLE ..	6 11,000	4,46,000	4,19,000

52. Capital Outlay on Public Works-q-Development Schemes—Original Works-Communications (ABSTRACT)

Name of Circle/Division	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
DHARWAR CIRCLE			
Dharwar Division	1,75,000	2,25,000	95,000
Haveri Division	2,01,000	1,95,000	3,23,000
Karwar Division	1,00,000	1,30,000	1,50,000
Sirsi Division	4,65,000	3,70,000	2,31,000
Total—DHARWAR CIRCLE ...	9,41,000	9,20,000	7,99,000
GULBARGA CIRCLE			
Raichur Division	1,44,000	1,43,000	92,000
Gulbarga Division	4,36,000	3,65,000	3,61,000
Yadgir Division	2,81,000	2,01,000	1,77,000
Bidar Division	4,55,000	2,67,000	1,99,000
Bellary Division	51,000	24,000	1,000
Koppal Division	50,000	70,000	50,000
Total—GULBARGA CIRCLE ...	13,67,000	10,70,000	8,80,000
MANGALORE CIRCLE			
South Kanara Division	1,25,000	1,26,000	35,000
Udipi Division	50,000	50,000	50,000
Coorg Division	1,60,000	1,02,000	1,40,000
Total—MANGALORE CIRCLE ...	3,35,000	2,78,000	2,25,000
Total ...	55,73,000	43,75,000	44,05,000
FISHERIES ROADS—	1,00,000	1,25,000	95,000
IMPROVEMENT TO DISTRICT BOARD ROADS TAKEN OVER BY GOVT. FOR MAINTENANCE ...	5,00,000	5,00,000	5,00,000
DEVELOPMENT OF ROADS IN THE INDUSTRIAL AREAS OF THE STATE ...	1,00,000	...	1,00,000
q-i-I-A-1-(c)—OTHER WORKS ...	62,73,000	50,00,000	51,00,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
I ROADS					
q-I-II-A. 1 (a) Formation of New Roads and Improvements to existing roads (State High Ways) (a) Other Works.					
BANGALORE DIVISION					
Improvements to the road from Jalhalli East to Hesarghatta T B via Shivakote ...	1,89,000	...	10,000	15,000	25,000
Improving and asphalting the road leading to the industrial area Dodaneku di ..	3,73,000	...	10,000	10,000	45,000
Improving the road from Bangalore Hindupur road Sunnaraghatta Bannimangala B o ahalli-Kun ana Hommavara-Dev nahally Bommanahally N sanay kanahally-K rubara a lv t Bendiganahalli gate including a bridge over D kshinapin k ri ver	4 00,000	...	15,000	...	25,000
Improving the road from S dahalu gate to Nandi hills via Sadahalli J gihalli-Ucanavadi-Devaranahalli Silur Byadarahalli-Chik kag Ilahalli M i anahalli-Tyal gere to Nandi hills ...	1,00 000	...	10 000	5,000	20,000
Improvements to Road from Anekal to Gigani via Indalvad -Jakkanahalli, B nmandahalli Konasandra r ad ...	2 10,000	...	10,000	5,000	20,000
Improvements to H sk te D vargundi Ch ckthirupathi road including construction of CD works Hoskote taluk ...	2,80 000	...	10,000	5,000	20,000
Improvements to Ch nnarkalanne Tommasandra Rajankunte Rd	1,89,000	1,82,556	50,000	1,000	1,000
Improvements to the r ad from Ar athenahalli, Uggevad Birven halli Balla Kotnallur Revanayakanhalli Sadapana halli gate Including CD Works ...	3,00,00	...	1,00,000	50,000	24,000
Total—Bangalore Division ..			1,95 000	91,000	1,80,000
Ramanagaram Division					
Improvements to Vardahalli Motganahalli Road, Magadi Taluk ...	2,00,000	..	10 000	1,000	50,000
Deviating Ramanagaram Magadi Road at Laxmipuram ..	1 32,000	48,922	30,000	40,000	20,000
	14 9000				
Formation of a road from Hunashaalli to Urgahalli via Thumbehalli ...	3,00,00	653	60,000	5,000	25,000
Forming a road from Krishnapuradoddi to Bhuvalli along Sathanur Channapatna road	2 50,000	...	5000'0	1,000	25,000
Total—Ramanagaram Division ...			1,50 000	47,000	1,20,000
TUMKUR DIVISION					
Improving the road from Amruthur to Yadavane including construction of Amruthur Yadavane Road ..	1 67,000	1,35,027	15,000	1,000	10,000
R.E	2,05,000				
Formation of a road from Nonavinakere to Gunguramale in Tiptur taluk ...	1,50,000	7,961	50,000	50,000	20,000
R.E	1,37,500				
Total—Tumkur Division ..			65,000	51,000	30,000
SAGAR DIVISION					
Improving and asphalting Sagar-Bellvur Road ..	3,00 000	...	20 000	30,000	20,000
Improving and asphalting Chandragutti to Harishi Road (6 miles)	3 00 000	...	20 000	30,000	75,000
Improving and asphalting Thyagali Harishi Road (4 miles) ...	2 00,000	...	20 000	30,000	75,000
Total—Sagar Division...			60,000	90,000	1,70,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimate 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972-73
Bellary Division					
Formation of Nadanga—Uttamveervani road	2,08,000	1,34,115	1,000	1,000	...
Construction of a ring road around Hospet Town on the left bank of T. B. P. High Level Canal ...	1,79 000	1,53,122	50,000	23,000	1,000
Total—Bellary Division ...			51,000	24,0 0	1,000
Hassan Division					
Improvements to Sakleshpur Arehalli Chicknayakanahalli road Mils 5/0 to 18/6 ...	1,93,000	1,53,359	20 000	18,000	10,000
Improvements to Mudig re Belur road Miles 8/0 to 19/7 ...	2,59,000	...	60,000	13,000	5,000
Improvements to approach road from Mile 3/113 of B. M. Road to join Weather Air-strip at Hassan ...	2 13,000	1,20,750	40,00	18,000	17,000
Improvements to Shantigrama Dudda Road ...	,25,000	...	50,000	20,000	25,000
Improvements to Shantigram, Hosahalli Road ...	1,00,000	...	40,000	18,000	20,000
Improvements to Hiresava-Nonavinakere road in Chnnarayapatna Taluk, and Tiptur Taluk ...	3,00,000	...	60,000	20,000	20,000
Formation of a road from Hitha'a A'adahalli to Tiptur border via K. Byadarahalli and K. Aladhahalli ...	3,15,000	694	74,000	67,000	60,000
Improvements to Chennarayapatna Bagur road from Miles 0/0 to 7/4 ...	1,25,000	46,455	30,000	12,000	20,000
Straightening the road 48th mile of Bilikere Hassan road to avoid level crossing ...	1,50,000	...	10,000	10,000	20,000
Improvements to road from Nuggehalli, Bagur road to join C. T. Patna—Tiptur road *via* Navile ...	2,50,000	...	15,000	15,000	15,000
Improvements to road from Hassan, Javagal road to join Banavara Belur, Mudigere road *via* Kolagunda Miles 0/0 to 9/4. ...	3,00,000	...	15,000	15,000	20,000
Improvements to road from Kembal in Bagur Hobli to join C. T. Patna, Arasikere road *via* Ba ag tta ..	4,25,000	...	15,000	8,000	8,000
Improvements to old C. N. K. Road from Gannikada bridge to Holenarasipur ...	4,50,000	...	15,000	15,000	25,000
Improvements to road from Sravanabelagola road to Madapura *via* Sravaneri, Chikkaoeltni 0/0 to 6/0 mile ...	2,20,000	...	10,000	12,000	10,000
Formation of a road from Kallenahalli on Holenarasipur to C. R. Patna road to Gandasi Shandy *via* Eliyur-Kandu etc. ...	9,20,000	...	15,000	...	...
Formation of road from mile 4/14 of Arasikere C. R. Patna to Nuggehalli border ...	1,30,000	...	10,000	10,000	25,000
Improvements to Begur Tiptur Road via Kembalur-Valgerahalli ...	4,20,000	3,89,718	40,000	27,000	20,000
Total—Hassan Division ...			5,59,000	2,98,000	3,10,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Chamrajanagar Division					
Improvements to Road from Mahadeshwara Swami Hills to Palar	1,89 000	67,742	41,000	50,000	75,000
Improvements to the Road from Homagal to Himvad Gopalaswamy Hills, Gundlupet Taluk ..	2,92,000	...	50,000	40,000	25,000
Total—Chamarajnagar Division ...			91,000	90,000	1,00,000
Krishnarajanagar Division					
Development of Nagarhole Game Sanctuary—Improvements to Nallurpala Murkal Gate Road ..	3 85,000	...	...	30,000	60,000
Formation of balance length of H. D. Kote—Murkal road beyond 8 miles to 13 Miles ...	1 25,000	...	30,00	20,000	25,000
Formation of balance length of Road from Madiyala to Maliyur *via* Badegal pura-Mathi e-Chikkatalani ...	1,10,000	...	30,000	20 0 0	25,000
Improvements to Nandinathapura-Kunnahalli-Mathur Road ...	2,00,000	...	10 000	10,000	55,0 0
Formation of a new road near Koppa—P. F F. Road to Aronti Bonuday, Periyapatna Taluk ..	1,26,0.0	...	15,000	15,000	15,000
Formation of a Road from H. D. Kokte to Murkal *via* Mettikuppe 0 to 8 miles in H. D. Kote Taluk ...	2,10 000	1,06,115	60,000	48,000	...
Total—Krishnarajanagar Division ...			1 35,000	1,43,000	1,40,000
Mandya Division					
Improvements to Kestur, Bandihal y road, Maddur Taluk ...	1 20,000	...	50,000	20,000	20,000
Forming a road from K R. Pet to Sravanabelgola via Kokkere Dhammanagala and Kothanaghatta ...	2,70 000	6,250	46,000	54,000	40,000
Formation of a new road from Mandya to Kilara ...	1,54,000	...	...	10,000	10,000
Straightening the long approaches on either side of the bridge across Cauvery (Southern-branch) near Srirangapatna ...	1,10 000	...	60 000	29,000	1,000
Improving the road from Maddur to M.S.C. falls road via Nagarkere Aljinalu Somapura ...	1,66,000	12,939	10,000	...	...
Constructing a parallel road to provide one way traffic in Mandya...	1 80 00	4,370	90 000	94,000	80,000
Total—Mandya Division ...			2,26,000	2,07,000	1,51,000

50 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Chitradurga Division					
Improving to Chitradurg-Jagalur road	2,50,000	...	50,000	23,000	1,00,000
Improving Challakere, Sondekere road Mls 6/0 to 11/0 in Challakere Taluk .	2,00 000	...	40,000	50,000	40,000
Improving road from Taluk Chitranayakanahalli mile 1/0 to 7/4 ..	1,75,000	...	30 000	1,03,000	1,75,000
Total—Chitradurga Division ..			1,20,000	1,76,000	3,15,000
Chickmagalur Division					
Improvements to sub-grade and C. D. works to devation road for miles 0/0 to 6/2 (Chekkan Estimate to road) Starting from 3/5 of B.B. Hill Road ..	...	...	50 0 0	...	10,000
Improving the sub grade and asphalting S lingeri Nemmar road II stage Miles 5/0 to 10/0 ..	2,50,000	...	20,000	29,000	25,000
Improvements to Sub grade of Kalasa Malleswara Road ..	2,00,000	...	20,000	20,000	25,000
Improvements to Road from Miels 5/8 of B.B. Hills to Kolagame village ..	1,00,000	...	20,0 0	20,000	20,000
Improvement to road from B B. Hill to Seethalaiahnagiri leading to Pandaravalli village, Chickamagalur Taluk .	3,88,000	53,897	55,000	45,000	75,000
Improvements to subgrade and construction of C.D. Works in Pandaravally Kolagave, Muthodi Road ..	4,70,000	...	15,000	15,000	50,000
Improvements to Road from Kadur to Mangalore from miles 15[illegible] to 192 ..	2,00,000	2,12,60[illegible]	50 000	...	...
Total—Chickmagalur Division ..			2,39 000	1,29,000	2,05,000
Bagalkot Division					
Improvements to Govankop—Hebballi Road ...	1,00,000	69,989	30,000	20,000	...
Improvements to Sitamani Railway Station to Sangam Road mil No. 2 to 17/3 ..	2,25 000	...	40,000	...	...
Total—Bagalkot Division ...			70 000	20,000	...
V. C. Division					
Formation of a new Road from Mandya to Kilara ..	...	...	51,000	...	25,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of work	Estimated cost of the work	Expenditure to end of 1970 71	Budget estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972-73
Bijapur Division					
Metalling and improving Mincbinal-Atharg Tamba-Hiremasali Korhalli Road	2 50 000		15 000	15 000	5 000
Providing diversion road to Jamkhandi Mudhol road beyond town limits of Jamkhandi town	3 00 000		25 000	15 000	50 000
Providing diversion road to Jamkhandi-Terdal road outside town limits of Rabkavi and Banhatti	3 00 000		25 000	15 000	10 000
Improvement to Peerapur Talikote Road	2 50 000	2 845	50 000	75 000	25 000
Improvements to Ron Malawad road	4 60 000		10 00		1 000
Improvements to Hodli Sirola road Naragund Tq	2 00 000		10 000		4 000
Improvements to Atharga to Koralli road, Indi Tq Bijapur Dist	2 50 000	2 087	50 000	20 000	25 000
Improvements to Talikote-Hunasigi Road	4 00 000	2 29 154	70,000	50 000	25 000
Providing a link road from Todalbagi to Savalgi	3 37 480	3 35 515	1 000	3 000	1 000
Improvements to Road from Bagewadi to Ingleshwar (6 miles including Cross Drainge works ..	1,92 0 0	1 83 346	1 000	2 000	1 000
Total Bijapur Division			2 57 000	1 95 000	1 67 000
Haveri Division					
Formation of a road from Devagiri to Sangur via Devihosur	2 00 000		10 000	5 000	1 000
Formation of a road from Ranebennur to Byadgi Rattihalli and to connect Joisarahalli	1 83 000		10 000	20 000	50 000
Formation of a road from Tilwalli to Sangur in Hangal Taluk	1 00 000	36 286	10 000	60 000	10 000
Formation of a road from Sangur to Devagiri via Devi Hosur	1 84 000		10 000	5 000	1 000
Improvements to Guddabavinahalli Rattihalli Road	2 95 000	2 41 589	19 000	7 000	11 000
Improvements to Byadagi-Hedigonda road including Mallur bridge	1 35 000	1 40 599		3 000	

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimate 1971-72	Probable expenditure during 1971-72	Budget estimate 1972
Improvements to road from Hamsabhavi to Bisalahalli to join Byadgi Rattihalli road (miles 0/0 to 9/0) ...	4,80,000	...	20,000	10,000	20,[illegible]
Improvements to Shiggaon Hosur Road via Gangibhavi in Shiggaon Taluk ...	1,50,000	...	10,000	10,000	25,[illegible]
Formation of road from Hattimattur to Hiremaralihalli including C. D. works in Savanur Taluk. ...	1,50,000	...	10,000	5,000	20,[illegible]
Improvements to Akki-Alur Balgalpet road in Hangal Taluk ...	1,00,000	...	10,000	5,000	10,[illegible]
Formation of Sudambi Kabbur road in Byadgi Taluk. ...	1,00,000	...	10,000	5,000	20,[illegible]
Improvements to Byadgi Tilavalli Road in Byadgi Taluk ...	1,00,000	...	10,000	5,000	20,[illegible]
Formation of road from Hosalli to Kanakapur via Karimattihalli in Haveri Taluk, ...	1,00,000	...	10,000	5,000	20,[illegible]
Formation of Havanur Galaganath Road including C. D. works, in Haveri Taluk ...	1,50,000	...	10,000	10,000	20,[illegible]
Formation of road from Shirampur to join Hosritti bridge including C. D. works in Haveri Taluk. ...	1,50,000	...	10,000	10,000	20[illegible]
Formation of road from Itagi to Mankur in Ranebennur Taluk. ...	1,00,000	...	10,000	10,000	20[illegible]
Road from Hirekerur Hamsabhavi Road to join Kod-Chikkerur road via Batambio, Hadrihalli and Godachikonda ...	2,00,000	...	10,000	10,000	20[illegible]
Road from Hamsabhavi to Santhenahalli, ...	1,06,000	...	10,000	10,000	15[illegible]
Road from Kattihalli bridge to join Kudapali via Sanagubbi and Kirenandipur. ...	2,20,000	...	15,000	10,000	20[illegible]
Total Haveri Division,	...	...	2,04,000	1,95,000	3,23[illegible]
Chickodi Division					
Construction of a road from Gokak Town to Maladinne Cross to join Gokak-Nargund Road at Mile 1/3 ...	1,65,000	54,460	18,000	18,000	1[illegible]
Construction of road from Galatge to Ankali via Bedkihal to Sannewadi (Section from Sadelga to Examba) ..	3,00,0 0	1,25 983	30,000	2,000	1[illegible]
Formation Railbag Makhali-Nargarmaboli road including C. D. works ...	4 00,000	56,187	70,000	75,000	1,00[illegible]
Total—Chickodi Division ...			1,18,000	95,000	1,0[illegible]

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Chickballapur Division					
Improvements to Mittanahalli Kadirenahalli road	2,00 000		10 000		10 000
Improvements to Dibburehalli—Talagawadi—Konda Temple road	*1,50 000*		70 000		20 000
Improvements to road from Chelur to Kadirenahalli P W D Cross-road via Mittanahalli, Nandanavana in Chintamani Taluk 1 to 9 K M.	2 70 000		30 000	20 000	[illegible]5,000
Formation of a two way traffic road from Gouribidanur town to Byrapanahally cross in Koratagere taluk	2 50,000		[illegible] 000		25 000
Improvements to road from 6th mile of Chintamani Bagepalli road to Thimmasandra railway gate	1 44,000		20 000	39 000	10,000
Total—Chickballapur Division			1 05 000	59 000	90 000
Kolar Division					
Improvements to Malur Ramasandra road via Thornahalli in Malur Tk—miles 1/1, 2/1, 7/1 to 2/2, 5/2 to 1/4 and 5/4 to 5/8	1 00 000	77 014	20 000	10 000	1 000
Improvements to the road from 2/5 mile of Malur Masti road to D N Doddi and on to Bantahalli upto State Border	1 47 000		10 000	[illegible]	20 000
Total—Kolar Division			30 000	60 000	21 000
Dharwar Division					
Formation of Hadli Shirkl road	1,00 000	2 803	30,000	10 000	40 000
Improvements to Savanur Shorwad road including bridge at Hombal near Kubihal	1,50,000		30 000	35 000	25 000
Formation of Dharwar—Morab road via Kovlageri Kankur Talwai	2,00,000	..	50 000		.
Formation of Dharwar—Uppinabetgeri Road via Yadwad	1,00 000		20 000	20 000	20 000
Formation of Gokak Mammigatti road	*1,00,000*	..	*20 000*	*65 000*	*[illegible]000*
Improments to Bailhongal—Mantur road	1,00,000	..	25 000	65 000	[illegible] 000
Total—Dharwar Division			1 75 000	2 25,000	9[illegible],000

52. Capital Outlay on Public Works—q—Development Schemes—Communications Original Works.—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Sirsi Division					
Improvements to road from Murukwad to Hulikoppa (Portion from Murkwad to Shivapur)	1,20,000	...	25,000	10,000	20,000
Improvements to Sirkuli-Bitalkya-Adkalli Road ...	2,50,000		35,000	10,000	20,000
Reconditioning Yellapur Bankapur Road Miles 6/0 to 21/0 (15 Miles)	1,75,000 R. E. 1,89,700	1,63,502	5,000	25,000	1,000
Improvements to Anomode to Castle Rock Road ...	3,74,400	3,12,621	20,000	20,000	10,000
Improvements to Umachgi Katur Road via Kandargi 6/0 to 17/0 ...	3,76,600	1,96,685	50,000	30,000	25,000
Improvements to Yellapur Barballi Road Miles 0/0 to 10/0 ...	2,50,000	62,794	50,000	40,000	25,000
Improvements to Idgundi—Mallapur Road Miles 17/4 to 26/0 (8¼ Miles) ...	4,19,500	50,195	50,000	50,000	25,000
Improvements to Havgi—Mangalwad—Madanhalli Road *via* Hunswad—Haliyal Taluk ...	2,10,000	6,988	30,000	20,000	20,000
Improvements to Tavaragatti—Dandoli Road, Miles 4/2 to 13/0 (8.57 Miles) ...	1,85,000	2,539	30,000	45,000	20,000
Improvements to Kumta—Nilkund—Siddapur Road—Section from Golimakki to Nilkund—Miles 22/0 to 32/0 (8 Miles) ...	3,00,000	...	50,000	25,000	25,000
Improvements to Hungund—Wadgatta Road, Mundgod Taluk ...	2,00,000	62,531	30,000	50,000	15,000
Improvements to Patole—Anshi Road ...	1,10,000 R. E. 4,03,300	3,21,379	90,000	45,000	25,000
Total—Sirsi Division ...	...	...	4,65,000	3,70,000	2,51,000
Karwar Division					
Improvements to Murukere Kothkhand Kitre road for miles 0/0 to 4/0 ...	3,02,000	...	40,000	50,000	75,000
Improvements to Katgal Upinapattana Shirakunji road. ...	1,80,000	...	20,000	30,000	25,000
Improvements to Karikanomma Temple road in Honavar taluk ...	1,50,000	...	20,000	40,000	30,000
Improvements to Patoli—Anshi Road (Section of Ulvi Kumbarwad to Anshi) ...	3,00,000	...	20,000	10,000	20,000
Total—Karwar Division ...	...	...	1,00,000	1,30,000	1,50,000
Koppal Division					
Formation of a divert road from Gingera to Koppal avoiding Railway level crossing ...	1,00,000	38,124	30,000	50,000	20,000
Improvements to Koulur Benikoppa Road ...	2,00,000	...	20,000	20,000	30,000
Total—Koppal Division ...		...	50,000	70,000	50,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimate 1972 73
Raichur Division					
Improvements to Gabbur Sirwar Devdurg Road	2 00 000		35 000	25 000	25 000
Improvements to Santhe Kolur Mathur road—including C D works R E	2 00 000 2 7 000	120 774	20 000	30 000	1 000
Improvements Kudgi Matmari Road Manvi Taluk	2 00 000		35 000	25 000	40 000
Improvements to Sirwar Deodurg Road R E	2 00 00 60 000	1? 5 003	50 000	30 000	?0 000
Forming the approaches to Gollapalli bridge in mile 38/0 to 39/0 of Khanapur Lingasugur road	2 71 500	2 65 194	1 000	1 000	5 000
Improvements to Raichur Burdipad road including C D works	1 25 000	1 ?1 611	1 000	12 000	
Improvements to Panamtallur Maski road R E	2 00 000 2 10 000		2 000	20 000	1 000
Total—Raichur Division			1 44 000	1 43 000	92 000
Mysore Division					
Formation of a Road from Hamargali to Kappasoge	2 50 000	1 408	50 000		20 000
Improvements to Road from Bannur to Somanathpura 20/16 to 6/20 Miles	3 50 000	1 67 805	40,000	30 000	10 000
Formation of and improvements to Hadjana Marasetti Road	? 20 000	13 796	40 000	40 000	25 000
Formation of and improvements to Mugur Banahalli Road	? 00 000	1 08 302	30 000	30 000	10 000
Improvements to including metalling and asphalting) B H A Road	1 25 000		10 000	10 000	20 000
Improvements of Volagere Devarammanahalli Road	1,10 000		10 000	10 000	20 000
Improvements to Hura-Hullanal i Road	1 10 000		10 000	10 000	20 000
Improvements to Road from Velagere to Hura	1 10 000		10 000	10 000	?0 000
Improvements to (including metalling and asphalting) Gargeswari-Rangasamudra Road	1 50 000		2 ?000	20 000	?0 000
Improvements to (including metalling and asphalting) T Narasipur-Dharmayakanapura Road	1 20 000		20 000	20 ?00	20 000
Improvements to Byathahally Jayapura Road	1 50 000		30 000	20 000	20 000
Deviating S S S Road (S 3 Road) in Bannur limits	1 20 000		2? 000	?0 000	20 000
Total—Mysore Division			2 90 000	2 ?0 000	2 25 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Division					
Formation of Gulbarga Badham Road Ist Section 2/0 to 12/0 and IInd Section Mile% to 4/1	4,86,200	3,56,450	10,000	30,000	9,000
Formation of Chimanchod to Chinnaidlai including C. D. Works...	3,00,000	3,07,566	4,000	10,000	...
Improvements to road from South to Ranpur Miles % to 12/5 ...	4,00,000	4,92,748	5,000	10,000	1,000
Improvements to K.llur-Kanchavaram Road Miles % to 14/0 ...	4,00,000	4,38,604	1,000	5,000	...
Improvements to Kordanpalli-Hosahalli Road ...	2,00,000	2,31,669	5,000	5,000	...
Improvements to road from Madan Hipparga to Kadaganchi Connecting Gulbarga Aland Road ...	4,00,000	...	1,21,000	85,000	1,50,000
Improvements to Karajgi-Udachan Road in Gulbarga Taluk (KM 0/0 to 5 0)	2,82,000	1,18,757	80,000	1,20,000	1,000
Improvements to Kollihalli—Alland Road	3,00,000	...	50,000	50,000	50,000
Improvements Sulepet Road *via* Kushwai 12 miles including C.D. works	3,50,000	...	40,000	30,000	75,000
Formation of road from Wadi to Nalwar ...	1,20,000	...	20,000	20,000	75,000
Improvements to Kodli Ramdangu road miles 0/0 to 5/2 including C. D. Works in Chincholi Taluk	5,06,000	10,369	1,00,000	...	...
Total—Gulbarga Division ...			4,36,000	3,65,000	3,61,000
Yadgir Division					
Improvements to road from Nadgir to Hedgimudra ...	1,15,000	...	10,000	20,000	25,000
Constructing bye-pass road to Naikal road ...	1,00,000	...	10,000	5,000	25,000
Formation of a road from Chanderki to Boragappalli including C. D. Works	1,60,000 1,78,000	98,442	1,000	15,000	1,000
Formation of road from Kowdimutti to Ainapur ... R.E.	2,62,954 3,57,000	2,20,968	1,000	1,000	1,000
Improvements to Sathanur Handarki road, *via* Bhimanahalli to join Sedum Yadgir Road ..	4,60,000	...	40,000	...	50,000
Formation of Chigarhally—(Igeri-Alur) Yadrani road—2/59 ...	4,06,000	5,51,931	1,000	1,000	1,000
Constructing Bijapur Sindgi Gulbarga road ... R.E.	2,98,000 3,91,510	2,29,647	1,000	1,000	1,000
Formation of a road from Ribbonpet to redak road ...	1,67,000	1,21,055	1,000	15,000	15,000
Metalling and Improvements to Khanapur Shahapur road—2/60 ...	3,67,000	4,22,775	4,000	1,000	1,000
Metalling and Improvements to Khanapur Lingasugur road 5/59 ..	4,03,730 1,60,000	1,84,831	1,000	1,000	1,000
Improvements to Chigarahalli Malli Road including C.D. Works ...	4,80,000	2,33,225	80,000	70,000	5,000
Improvements to Shorapur Kembhavi Road	4,26,000	1,15,738	80,000	70,000	50,000
Improvements to Sathanur Satapadanalli to Formation of Road from Deodurg to Shahapur via Hathigerdur ...	2,91,000	2,38,200	1,000	1,000	1,000
Total—Yadgir Division ...			2,31,000	2,01,000	1,77,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure end of 1971	Budget Estimates	Probable Expenditure during 1972	Budget Estimates 72 73
Coorg Division					
Improvements to Srimangala Iruppu Temple Road	2 00 00	.		20 000	50 000
Formation and Improvements to Abbi Falls road	2 00 000		3 000		
Improvements to I rg ai ha ta Kabbadi Hosur Road	2 39 000		35 000		50 000
Improvements to Madapur Sulabi Road	30 0 000	2 7? 149	40 000	32 000	
Improvements to Chembabellur Longa ... to 9 ... km	100 0	5 8	00	0 000	40 000
Total—Coorg Division			1 60 000	1 02 000	1 40 000
Bidar Division					
Improvements to Kamalanagar via Kathgaon and Hathyal Aura Road	1 00		10 0	30 000	25 000
Improvements to Bidar Albad Janawada Chandapur road	4 00 000		1 000	25 000	10 000
Improvements to Santhi Kerala Road via Siwargaon Aurad	1 00		10 000	30 000	25 000
Improvements to Narayanapur to Dubal und Road			0 0		
Forming approach road to bridge across Manjra River on Bidar Janwad Road	3 5 000	2 14	1 00 000	6 00	75 000
Formation of a Road from Bhalki to Halbarga	2 00 000	1 211	50 0	1 000	10 000
Constructing balance work of Sugam Kushnur road 9/56 9/60	3 64 00		1 0 0	1 0 0	15 000
Constructing Santhapur Aurad road 9/56	2 91 300		1 0	1 00	15 000
Constructing Kalyani Sastapur road 11/57 .	2,11 500	2 01 0	1 000	1 000	..
Chitguppa Alnapur road	2 0 000	1 40 01	1 000	2 000	4 000
Constructing Bidar Janwada Santhapur Road .	3,50,000	2 83 001	5?	8 00	18 000
Constructing Sastapur Kamalapur Road miles 0/0 to 15/0	2 83 000	1 5 60	30 000	20 000	10 000
Total—Bidar Division			4 5 000	2 67 000	1 90 000
Belgaum Division					
Construction of approach road to Ramichenamma Samadhi	1 50 000	80 426	1 000	1 000	20 000
Improvements to Gandigavad to Guddenatti Road (4 mls)	1 00 00		30 000	30 000	30 000
Improvements to Nasarigi Hagarthi road via Dehanura	1 00 000	600	30 00	30 000	25 0 0
Improvement of road from Mullimanahatti to Ittl cross	3 00 000		30 00	30 000	25 000
Improvements to Honnur Mahalma ali Road	2 00,000		35 000	2 000	2 000
Improvements to Inam Hengal to Sargreshop Yeralgal Nangurdi Kop Road	1 50 000		30 000	0 000	2 000
Total—Belgaum Division .			1	1	60 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure upto end 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
South Kanara Division					
Improvements to Gundia Kulgunda road	2,00,000	32,496	60,000	60,000	15,000
Improvements to Panjakadaba road	2,00,000	20,400	60,000	61.000	15,000
Improvements to Salethur-Vittal Road with cross drainge works C.E.R 24/61-62	4,80,000	3,56,218	5,000	5,000	5,000
Total—South Kanara Division ...			1,25,000	1,26,000	35,000
Udipi Division					
Improving and forming approachers to Bannady on Kota-Coliangadi Road ...	2,00,000	...	20,000	20,000	25,000
Improvements to Dharmastala-Niddle-Kakkoda Road ...	3,00,000	...	30,000	30,000	25,000
Total—Udipi Division ..			50,000	50,000	50,000
Fisheries Roads					
Udipi Division					
Forming a fisheries road from Polippu to Light House at Kaup ...	1,50,000	...	20,000	20,000	21,000
Forming a small road to Uliyargoli from Kothalguthukatta from Mile 29/7 of M.B.C. Road – miles 0 to 8	(1,67,000)	1,52,158	40,000	40,000	...
Forming a road from Voderahalli village to Kadi Sea shore Starting at M 58/8 M.B.C. Road DR 158/61-62 in Voderahalli village..	(1,90,000)	1,14,355	5,000	5,000	...
Road to Polipu from mile 29/1 of M.B.C. Road	1,40,600	76,167	7,000	5,000	1,000
Construction of a road from mile 34/1 of M.B.C. road to Udiyavar Fish Curing Centre	1,30,000	74,189	1,000	5,000	...
Total—Udipi Division ...			73,000	75,000	25,000
Karwar Divison					
Improvements to Bailur-Ananthwadi Road ...	1,15,000	...	25,000	25,000	40,000
Construction of Fisheries approach road from Chen ia to Alligadda (including the bridge)	3,20,000	1,87,687	2,000	25,000	30,000
Total—Karwar Division ...			27,000	50,000	70,000
Total—Fisheries Roads...			1,00,000	1,25,000	95,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications (ABSTRACT)

Name of Circle/Division	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972-73
q I II—A 2 ASPHALTING OF ROADS TREATING THE SUB GRADE AND PREPARING THE SURFACE			
MYSORE CIRCLE			
Mandya Division	50 000	60 000	40 000
Mysore Division ..	60 000	55 000	50 000
Chamarajnagar Division ..	90 000	96 000	85 000
K R Nagar Division	15 000	15 000	25 000
Total—MYSORE CIRCLE	2 15 000	2 26 000	2 00 000
BANGALORE CIRCLE			
Tumkur Division	62 000	67 000	42 000
Total—BANGALORE CIRCLE	62 000	67 000	42 000
SHIMOGA CIRCLE			
Shimoga Division	20 000	46 000	50 000
Sagar Division	50 000	1 94 000	5 000
Chickmagalur Division	1 34 000	2 17 000	50 000
Hassan Division	95 000	94 000	65 000
Total—SHIMOGA CIRCLE ..	2 99 000	5 51 000	1 70 000
BELGAUM CIRCLE			
Belgaum Division	1 01 000	80 000	20 000
Bijapur Division	~~1,000~~	~~1 000~~	—
Chickodi Division ..	75 000	1 60 000	26 000
Bagalkot Division	1 90 000	3 39 000	22 000
Total—BELGAUM CIRCLE ..	3 67 000	5 80 000	68 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure at end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Chickmagalur Division					
Asphalting Kottigehar Kalasa road from 4/0 to 27/4 ...	4,74,000	3,51,430	50,000	1,28,000	3,000
Improving and Blacktopping Belur-Magadi Balehonnur Road 8 0 to 5/0	1.28,000	82,050	30 000	37,000	...
Blacktopping Tarikere—Hosadurga Road Miles 12/0 to 17/0 ...	2,00,000	...	34,000	52,000	45,000
Asphalting Tarikere-Mangalore Road 3-4/13 Mile of 'Shimoga-N. R. Pura Road to N. R. Pura-Mandagadde Road R. C. 22/67	4,47,300	5,15,337	20,000	...	2,000
Total—Chickmagalur Division ..	...	...	1,34 000	2,17,000	50,000
Shimoga Division					
Asphalting Tirthahalli Hosadurga Road Miles 3/0 to 9/0 ...	1.78,000	...	20,000	46.000	50,000
Krishnarajanagar Division					
Re-conditioning and asphalting of Karimuddanalli—Bilikere—Ayarurthi Road	3,00,000	...	15,000	15,000	25,000
Hassan Division					
Improving Subgrade and Blacktopping Arehalli Belur Road via Biccod Miles 1/16 to 5/2 ...	1,30,000	1,25,740	15,000	12,000	5,000
Improvement to Subgrade and Black topping Bagabelur Road Miles 8/3 to 9/7 and 10/3 to 16/0 ...	1,39,000	...	10,000	10,000	10,000
Asphalting of Arehalli—Chicknahalli Road Miles 6/0 to 8/0 ...	1,50,000	...	20,000	26,000	20,000
Asphalting of Nuggehalli Didage Road ...	2,00,000	...	30,000	24,000	20,000
Asphalting Manjarabad Subramanya Road ...	1,97,000	...	20,000	22,000	10,000
Total—Hassan Division ...			95,000	94,000	65,000
Chamarajanagar Division.					
Asphalting Gundlupet Sultan Battery Road Miles 130 to 140 (15 Miles)	2,05,000	1,65,338	19,000	15,000	10,000
Asphalting of Gundlupet—Chamrajnagar Road 0 to 9 Miles ...	1,94,000	...	20,000	40,000	25,000
Asphalting of Kollegal—Hassanur Road 1/6 to 20/8, 22 to 26, 30 and 31 Miles ...	2,18,000	...	20,000	20,000	25,000
Improving Sulvadi Cross to Hug yam Road 0 to 17 6K M. & in Kollegal Taluk	3,06,000	...	30,000	20,000	25,000
Asphalting of Road from Talabetta to Mahadeswara Hills ..	4,95,000	4,14,380	1,000	1,000	...
Total—Chamrajnagar Division ..	...	...	90,000	96,000	85,000

52 Capital Outlay on Publi Works—q—Development Schemes—Communi ations

Particulars of the work	Estima ed cost of the work	Expendi tu o n of 1970 71	Budget Es mates 1971 2	Probabl exp n i ure u ng 1 7 72	Budget Es m te 1972 73
Belgaum D vision					
Asphalting Nandgad Nagargali road with ¾" premixed carpet from miles 7/4 to 18/7	1,20 700	1 08 796	1 000	1 000	..
Asphalting Belavad.-Khodamapur Road	1 50 000	38 138	50 000	30 000	10 000
Asphalting Bailhongal-Sangolli-Kittur Road	1 00 000	69 919	50 000	40 000	10 000
Total—Belgaum Division			1 01 000	80 000	20 000
Haveri Division					
Asphalting road from Negalur to join Havanur Ekambi Road	2 01 000	7 140	30 000	75 000	20 000
Asphal ing Karaj gi Devagiri road jo ning N H No 4	2 00 000	59 098	30 000	40 000	1,000
Metalling Kod-Chikkerur road (MDR) Miles 0/0 to 11/0	2 30 0 0	26 9 6	40 000	30 000	20 000
Asphalting Sangur-Kattur Road Dharwar Distr ct	2 03 700		40 000	50,000	25 000
Providing ¾ thick asphalt carpet from Miles 4/0 to 11/7 and seal coating from M les 0/0 to 11/7 of Masur Hallur road (MDR)	2 28 000	8 856	35 000	50 000	20 000
Total—Haveri Division			1 75 000	2 45 000	86 000
Dharwar Division					
Asphalting Mundargi—Shirahatti Road	2,37 300	1 01 699	50 000	50 000	
Asphalting Hubli—Laxmeswar Road from Kundagol to Laxmeswar	2 00 000		50 000	18 000	25 000
Asphalting Tadas—Talkad Honnali Roa l	1 01 000		25 0 0	40 000	
Asphalting Gadag Garwad Road Road	1 00 000		25 000	40 000	20 000
Asphal ing of Savanur—Shewad Road	1 00 000		25 000	25 000	20 000
Asphalting of Uppinbetgeri Nanangundikup Road	1 06 000		2 000	25 0 00	30 000
Total—Dharwar Div sion			2 00 000	1 98 000	95 000
Bijapur Division					
Asphalting Devarhippargi Huvinhippargi road	2 35 000	2 92 568	1 000	1 000	..
Gulbarga Division					
Asphalting of Sedam Sulepet Road via Midgund 0/0 to 12/0	3 00 000		30 000	75 000	70 000
Black topping Shahabad Bhima Road	2 00 000	1 49 963	40 000	40 000	
Asphalting of Karajgi Udachan Road (6½ miles)	(1 00 000)		20 000	50 000	20 000
Black topping Gulbarga—Humnabad Road	4 85 570		10 000	10 000	10 000
Total -Gulbarga Division ..			1 00 000	1 75	1 00 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Yadgir Division.					
B.T. and seal coating Gulbarga Kundargal Road Miles 33/0 to 48/2	3,88,000	2,41,959	1,000	1,000	1,000
Black topping Hyderabad-Bijapur Road from Mile 154/ to 173/2...	2,99,000	1,16,675	1,00,000	1,00,000	10,000
Asphalting H. B. road—miles 143/0 to 153/0 and block topping (b) seal coating	1,30,000	1,28,926	1,000	1,000	1,000
Total—Yadgir Division ...			1,02,000	1,02,000	12,000
Sirsi Division.					
Asphalting Malagi-Banavasi Road ... ... RE	4,00,000 / 4,26,900	3,403	40,000	10,000	40,000
Asphalting Haliyal-Satmane Road	1,27,000	34,058	30,000	40,000	20,000
Asphalting miles 26/0 to 32/0 of Idgundi-Mallapdr Road ...	1,51,000	1,41,766	30,000	5,000	1,000
Asphalting Hittalakoregadda-Magur Road	3,49,000	1,36,111	40 000	30,000	20,000
Asphalting Koligbis-Herur Road Miles 0/0 to 7/4 ...	3,30,000	17,796	30,000	50,000	20,000
Asphalting Kansur-Balekoppa Road	2,00,000	28,819	20,000	20,000	20,000
Asphalting Yellapur Bankapur Road miles 6/0 to 21/0 and 27/0 to 29/0 17 miles)	3,18,000	2,35,000	10,000	40,000	15,000
Asphalting Kumta-Nelkund Siddapur Road miles 32/0 to 44/0 (12 miles)	2,97,000	1,04,407	30,000	50,000	20,000
Asphalting Bilgi-Kumta Road miles 12/0 to 19/0 (7 miles) ...	1,58,000	1,41,264	30,000	20,000	1,000
Asphalting of Sirsi-Devanahalli Road via Hegadakatta section from 0/0 to 8/0 from Sirsi to Hegadakatta with seal coating ...	1,73,600	1,81,000	10,000	1,000	...
Asphalting of Sirsi-Shimoga Road 7/0 9/0 and 11/0 to 14/0 and 15/5 to 18/1 with seal coating .. R.E.	1,71,000 / 1,74,150	1,03,420	30,000	15,000	5,000
Asphalting Umachagi Kattur Road 16 miles in Yellapur Taluk, and Mundgod Taluk ...	4,00 000	1,091	30,000	10,000	25,000
Asphalting Idgundi Mallapur Road from 17/6 to 26/0 in Yellapur Taluk ...	2,50,000	5,457	20,000	1,000	20,000
Asphalting Hasikatta Talli road ...	1,00 000	...	20,000	5,000	20,000
Asphalting the side widths of Haliyal Dandeli Road 14 miles in Haliyal Taluk ...	3,00,000	...	30,000	20,000	40,000
Asphalting Yellapur Rarballi road portion 0/0 to 10/0 in Yellapur Taluk ...	4,00,000	7,457	30,000	10,000	25,000
Asphalting Bilki-Manikeri Road ...	1,50,000	...	10,000	...	5,000
Asphalting Havagi Mangal swade-Nandolli Road ...	1,20,000	...	10 000	10,000	15,000
Asphalting Mundgod-Handalgi Road ...	2,00,000	...	20,000	...	10,000
Asphalting Kumta Nilkund Siddapur Road from Km. 35/2 to 51/2	4,00,000	...	30,000	...	10,000
Total—Sirsi Division ...			5,00,000	3,37,000	3,23,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Karwar Division					
Asphalting Kumta Bilgi Siddapur road miles 12/0 to 21/4 (Mileage froma Kumta). .	2,70,000	21,012	40,000	40,000	60,000
Asphalting Honavar Mallapur road miles 6/0 to 12/0 (Chandavar to Arelangedi). ...	1,80 000	49,113	30 000	40,000	20,000
Asphalting Kekkar Kodtoke Road. ..	1,20,000	23,474	30,000	20,000	25,000
Asphalting Manki Idgoni Road .. .	1 60,000	35,990	30,000	25 000	40,000
Asphalting Sanekatta-Hebbul Road ..	2,00,000		25,000		10 000
Asphalting Alvekodi-Katgar Road	1,20 000		20,000	5,000	30 000
Asphalting Bellikere Approach Road	2 50,000	...	25,000	–	10,000
Asphalting Mankere Road	1,00 000	...	20,00	5 000	25,000
Asphalting Karwar-Mallapur Road Miles 5/0 to 10/0 (5 Miles) .	2,10,300	1 61,502	5,000	20 000	20,000
Total—Karwar Division ..			2 25 000	1,55,000	2,30,000
Raichur Division					
Black Topping Sirwar-Manvi road, Miles 0/0 to 11/4 (Manvi Taluk) ...	3 00 000		20,000	30,000	60 000
Koppal Division.					
Black topping and seal coating Sindhnur Dhadesugur road miles 0/0 to 17/6	2,99,750	2 04 055	20,000	1,000	1,000
Black Topping Koppal Gadag Road	2,00 000 / 3 00 000	31,576	50,000	70,000	15,000
Metalling direct Road from Koppal to Gingera avoiding Railway crossing	3,50 000		50,000	20,000	38,000
Total—Koppal Division ..			1,20 000	91,000	54,000
Bidar Division					
Blacktopping Sangam Kunsur Santhapur Road ..	1,94,000	..	3,000	3,000	.
South Kanara Division					
Tarring of road from Vittal to Salethur in Bantval Taluk .	1,60,450	79,872	30,000	50,000	1,000
Asphalting Ukkada Manjeshwar road from miles 0/0 to 9/4 .	1,30,000	51,315	30,000	40,000	5,000
Total—South Kanara Division ..			60 000	90,000	6,000

52. Capital Outlay on Public Works—q——Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Coorg Division					
Premix carpetting Napoklu Bhagamandala road from K.M. 0 to 12 K.M. ...	1,50,000	26,026	30,000	35,000	30,000
R. E.	1,60,000				
Udipi Division					
Black topping Kollur-Narody road—miles 13/4 to 24/1 in South Kanara road ...	1,80,300	2,48,486	5,000	5,000	...
R. E.	1,95,750				
Black topping Halady-Wandse road from 11 K.M. to 23 K.M. ...	1,05,000	81,584	40,000	30,000	5,000
Black topping Wandse Halkal road from K.M. 0 to 13 K.M. ...	1 38,000	1,44,703	30,000	30,000	...
Providing B.T. with seal coat to Kambadakone Golihole road K.M. 0/0 to 10/0 K.M. ...	1,28,000	1,45,428	30,000	10,000	...
Total Udipi Division ...			1,05,000	75,000	5,000
Chikodi Division					
Asphalting Raibag Kanakwadi road including C.D. works ...	3,20,000	58,783	50,000	1,00,000	25,000
Asphalting Amapur-Navinhal road—miles 0/0 to 5/1½ ...	1,00,000	83,988	25,000	60,000	1,000
Total—Chikodi Division ...			75,000	1,60,000	26,000
Bagalkot Division					
Asphalting Amingad Chittergi Sangam road ...	2,38,000	47,492	40,000	70,000	10,000
Asphalting and mettalling Bagalkot Benaur Chickhodlur road Miles 2 to 11 ...	1,80,000	35,675	30,000	75,000	5,000
Asphalting Bhagavathi Hosur Road ...	1,60,000	53,933	30,000	86,000	5,000
Asphalting Belur-Hosur-Gudur Road ...	1,50,000	1,66,416	50,000	38,000	1,000
R.E.	3,46,300				
Asphalting direct road from Bagalkot to Badami via Katageri ...	2,84,000	1,95,213	40,000	70,000	1,000
Total—Bagalkot Division ...			1,90,000	3,39,000	22,000

2 Capital Outlay on Public Works—q—Development Schemes—Communications—

(ABSTRACT)

Name of Circle/Division	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972-73
q-i II—B. (1) CONSTRUCTION OF NEW BRIDGES AND CULVERT IMPROVEMENTS TO EXISTING ONES ON STATE HIGHWAYS			
MYSORE CIRCLE			
Mysore Division	1,65 000	90 000	1 13 000
K R Nagar Division	45 000	91 000	40 000
Chamarajanagar Division	67 000	39 000	81 000
Krishnarajsagar Division	10 000	10 000	50 000
Mandya Division ...	1 69 000	2 06 000	1 40 000
V C Division Mandya	66 000	50 000	1 20 000
Total—MYSORE CIRCLE	5 11 000	4 86 000	5 44 000
BANGALORE CIRCLE			
Bangalore Division	1 50 000	46 000	81 000
Chickballapur Division	1 90 000	1 16 000	1 26 000
Ramanagaram Division	62 000	52 000	23 000
Tumkur Division	1 14 000	[illegible]	66,000
Madhugiri Division	46 000	[illegible]	66,000
Kolar Division	46 000	[illegible]	36,[illegible]
Total—BANGALORE CIRCLE	6 08 000	[illegible]	[illegible]
SHIMOGA CIRCLE			
Shimoga Division	2 30,000	[illegible]	[illegible]
Sagar Division	[illegible]	[illegible]	[illegible]
Chikmagalur Division	[illegible]	[illegible]	[illegible]
Chitradurga Division ...	[illegible]	[illegible]	[illegible]
Davangere Division ...		[illegible]	
Hassan Division ...	[illegible]	[illegible]	
Total—SHIMOGA CIRCLE		[illegible]	

52. Capital Outlay on Public Works—q—Development Schemes–Communications

(ABSTRACT.)

Name of Circle/Division	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
BELGAUM CIRCLE.			
Belgaum Division	148,000	2,28,000	1,07,000
Chickodi Division	1,62,000	2,25,000	78,000
Bijapur Division	2,72,000	3,82,000	1,55,000
Bagalkot Division	5,39,000	10,60,000	1,65,[illegible]00
Total—BELGAUM CIRCLE ...	11,[illegible]1,000	18,95,000	5,05,[illegible]
DHARWAR CIRCLE			
Dharwar Division	5,03,000	7,57,000	4,16,000
Karwar Division	1,70,000	1,15 000	1,26,000
Sirsi Division	3,50,000	2,80,000	2,12,000
Haveri Division	1,82,000	2,12,000	1,03,000
Total—DHARWAR CIRCLE ...	12,02,000	13,64,000	9,17,000
GULBARGA CIRCLE			
Raichur Division	68,000	1,77,000	81,000
Bellary Division	1,04,000	1,24,000	96,000
Koppal Division	1,23,000	96,000	1,24,000
Bidar Division	42,000	1,04 000	1,30,000
Yadgir Division	2,45,000	3,31,000	1,08,000
Gulbarga Division	2,00,000	3,71,000	1,47,000
Total—GULBARGA CIRCLE ...	7,82,000	12.0[illegible],0[illegible]0	6,86,000
MANGALORE CIRCLE			
Udipi Division	4,21,000	5,23,000	2,58,000
Coorg Division	1,55,000	1,75,000	1,10,000
South Kanara Division	4,83,000	5,[illegible]6,000	3,89,000
Total—MANGALORE CIRCLE ...	10,59,000	12,04,000	7,57,[illegible]00
Total q-(i)-II B-1 ...	59,19 000	73 33,000	43,57,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
q-II—B (1) CONSTRUCTION OF NEW BRIDGES AND CULVERTS AND IMPROVEMENTS TO EXISTING ONES ON STATE HIGHWAYS					
Tumkur Division					
Construction of a damaged bridged at mile 1/60 of Bangalore Honnavara Road	1 00 000	6 85 231	4 000	40 000	1 000
Widening the narrow bridge in 6/72 of B H Road	1 50 000		20 000	76 000	20 000
Construction of a bridge across Ungra Stream on Huliyur—Durga—Kowdlay Road	3 00 000	29 006	50 000	95 000	20 000
Widening the existing bridge on Yediyur Tiptur road across waste weir halla of Nonvinakere tank near Nonavinakere	1 50 000		20 000	1 000	20 000
Widening the Bridge across the Waste weir halla on Nonavinakere Tank	1 25 000		10 000	1 000	5 000
Construction of Bridge across the Waste weir halla of Singadahalli Dalavey tank the 10th mile of Holakatta Bellara road	1 00 000		10 000	...	
Total—Tumkur Division			1,14 000	2 13 000	66 000
Madhugiri Division					
Construction cast in situ C C pipe bridge across river Jayamangal at 3/8 of Koratagere Baichapur road Koratagere tq	4 50 000		15 000	1 000	20 000
Construction of High level cause way across the waste weir halla in 10th mile of Holakatte Bellara Road	1 25 000		10 000	1 000	20 000
Construction of bridge across Jayamangali river on Madhugiri Tondebhavi Road	3 80,000	59 728	10 000	35 000	25 000
Construction of High Level cause way across the halla near Hunjanahal in C B Ankasandra Road	1,00 000		10 000	1 000	20 000
R. C C Bridge at 1/2 1st Mile of Dobspet Kortagere Road across River Suvarnvathi Kortogere Taluk	2 30 000	2 08 918	1 000	10 000	1 000
Total—Madhugiri Division			46 000	48 000	86 000
Mysore Division					
Construction of a bridge across Gundlu River near Uppanahalli	2 00 000		15 000		
Widening the over bridge along Mysore Yelwal Road Mysore Taluk	1 30 000		30 000	30 000	30 000
[illegible]	1 20 000		30 000		20 000
[illegible]	3 00 000	2 37 016	30 000	30 000	3 000
[illegible]	3 25 000	2 69 821	30 000	30 000	10 000
Construction of a High level causeway across halla near Vatalapur in Magur Banrahalli road in 7th KM	1 75 000		10 000		25 000
Construction of a High level caveeway across Gundlu river near Tharadale	2 00 000				25 000
Total—Mysore Division					

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Chitradurga Division.					
Construction of a bridge at 12th Mile of Nayakanahatti Jagalur Road ...	1,50,000	...	10,000	10,000	25,000
Construction of a bridge at 16/3 of Challakere Myalanahalli Oalapura road in Challakere Taluk ...	1,80,000	...	10,000	10,000	25,000
Total—Chitradurga Division ..			20,000	20,000	50,000
Kolar Division					
Reconstruction of a bridge at Mile 5/10 of Cudapah Railway feeder road ...	1,70,000	...	10,000	...	...
Construction of High Level causeway across waste weir Halla of Krishnasagara Tank on R. C. Road, Malur Taluk—Thoranahalli Bridge ...	1,10,000	87,814	20,000	30,000	1,000
Construction of a bridge at Mile 6/10 of Doddaph Railway feeder Road ...	1,30,000	...	10,000	1,000	25,000
Construction of a High Level causeway at mile 3/6 of Kolar Chintamani road across Palar River (east in Situ Pipe Bridge)	1,86,00	1,48,134	5,000	20,000	10,000
Construction of a High Level Causeway across the Stream near Veerapura in Vemgal Hobli	1,00,000	1,02,851	1,000	...	...
Total—Kolar Division ...			46,000	51,000	36,000
Bangalore Division.					
Construction of bridge across Kumudvathi river on Kempalinganahalli Banavadi Road ..	1,20,000	...	50,000	5,000	20,000
Construction of Bridge at 4/9 of road from 57th mile of Kolar Sampur road to Thondebavi road R.E....	1,05,000 1,14,000	66,644	25,000	40,000	1,000
Construction of a new bridge in place of the burnt stone slab bridge at 17th mile of Nelamangala Gollahalli Doddaballapur road near Aralumallige Doddaballapur taluk. ...	2,00,000	...	25,00	...	20,000
Construction of a C D work across river South Pinakini on Sarjapura Chickthirupathi road near Mulgur Anekal taluk. ...	3,00,000	...	40,000	...	20,000
Construction of a bridge across the W. W. Halla of Kavalu tank. Rajankunte. ...	1,00,000	...	10,000	1,000	20,000
Construction of a bridge across W.W. Halla of Madhure Amanikere near Kadthalli, Doddaballapur ..	1,00,000	1,05,871	...	...	...
Total—Bangalore Division ...			1,50,000	46,000	81,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of [illegible]	Budget Estimate 1971-72	Probable Expenditure 1971-72	Budget Estimate 1972-73
Ramanagaram Division					
Widening the bridge across Waste Weir halla in Malligadda tank at 1/22 of Bangalore Mysore Road via Mandya and Ramanagaram	2,00,000	63,467	50,000	30,000	20,000
Construction of a bridge across W.W. Halla of Byramangala Reservoir, Ramanagaram Taluk	1,68,000	1,87,819	10,000	2000	1,000
Construction of a High level causeway across River near Shanubhoganahalli, Kootagal Hebli, Ramanagaram Taluk	1,25,000	1,01,993	1,000	1,000	1,000
Bridge across River Arkavati near Varthur at 3/3 of Nelamangala Sondekoppa Road	1,50,000	1,41,13	1,000	1,00	1,000
Total—Ramnagaram Division			63,000	67,00	23,000
V. C. Division, Mandya.					
Construction of a bridge across Waste Weir Halla of Maddur tank near Tailahally	1,70,00		20,000	20,0	25,000
Construction of a bridge at 3/10 of road from Kulagbatta to Thangahally	1,50,000		15,000	10,00	20,000
Construction of a High Level causeway accross Hebbahalla near Mattenaddi	2,63,000		30,000	20,00	75,000
Total—V. C. Division Mandya			65,000	50,0	1,20,000
Krishnarajanagar Division					
Construction of a Submersible bridge on Hadiyala Mahyur Road H. D. Kote Taluk	1,67,00	1,7	20,000	5,00	35,000
Construction of a bridge across Taraka river near Kattemanaganahalli in H. D. Kote Taluk	1,22,00	16,039	20,000	50,000	2,000
Construction of a new bridge across Lakshmantirtha near Hanagodu Hunsur Taluk R.E	3,76,000 4,50,000	3,94,467	5,000	36,000	3,000
Total—Krishnarajnagar Division			45,000	91,0	40,000
Chamarajanagar Division					
Construction of 33 culverts on Miles 3/4 to 26/5 of Kollegal Chamarajanagaram Road	1,01,000	69,406	200		
Construction of a bridge across Kokkarahalla at 7/13th Mile of M. M. Hills to Paler	1,46,000	1,28,917	10,000	3,00	
Construction of a bridge across Yediyur Addahalla at 3/15 miles of T. N. Pur O. B. N. Road	1,07,000	78,121	10,000	1,00	5,000
Construction of a bridge across Uduthorehalla at 8/1 of Hanur Talawadi Road	1,75,00	1,13,199	000	5,00	1,00
Construction of C. D. works in Sulvadi cross Hanur Road	1,50,00	...	10,000	10,00	2,00
Construction of a bridge across Honnuhole River Kollegal-Nagapura Road near Mullangundam	1,50,00		10,000	10,00	25,000
Construction of a High Level causeway in Mile Nos 4/3, 5/2 and 9/3 on Hanur Sagyam Road	1,00,000		10,000	10,00	25,000
Total—Chamarajanagar Division			67,000	39,0	61,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Mandya Division.					
Construction of a bridge across Shimsa river near Nandibasaveshwara Temple Maddur Taluk ...	1,20,000	...	10,000	10,000	20,000
Construction of High Level causeway at 1/15 Mile of Mandya Melkote Road, Mandya Taluk ...	1,50,000	...	10,000	2,000	20,000
Construction of a High Level causeway of Mile 1/16 of G. Malligere Arakere Road across Lokopavani in Mandya Taluk ...	1,50,000	...	10,000	10,000	20,000
Construction of a Causeway across Dadervalley, on Bangalore—Mangalore Road ...	1,70,000	1,24,276	40,000	22,000	5,000
Construction of a Submersible bridge across river Veeravaishnav river at Mile 8/2 of [illegible] road near Bellur Nagamangala Taluk ...	2,50,000	26,884	35,000	49,000	25,000
Construction of a bridge in Place of Low Level causeway across Lokapavani River ...	3,00,000	20,217	50,000	63,000	25,000
Construction of a bridge across Kanva River near Iglur on Rudrakshipura Halagur Road	4,60,000	...	10,000	50,000	25,000
Construction of a bridge across halla at 2/6 of Yeliyur Mandya—Koppa Road	1,65,000	1,48,202	4,000	...	...
Total—Mandya Division ...			1,69,000	2,06,000	1,40,000
Krishnarajsagar Division					
Construction of a High Level causeway across Lokopavani river on Sabbanakuppe M. Settihalli Road ...	1,50,000	...	10,000	10,000	50,000
Davangere Division.					
Construction of a bridge across Kanihalla in Bharmagiri Hosadurga Road ...	2,00,000	...	10,000	25,000	30,000
Construction of a bridge across the Sygali halla at 2/15 of Kodaganur—Chickjajoor Road near Sasalur Railway Station ...	2,60,000	1,49,086	40,000	30,000	5,000
Construction of C.D. Works on Davangere Lokkikere Road ...	1,50,000	...	30,000	30,000	20,000
Construction of bridge across Mandapuradahalla at mile 3/4 Harihar Harapanahalli Road C.E. 21/63-64 ...	3,50,000	1,79,077	15,000	15,000	5,000
R.E.	4,86,000				
Construction of a bridge across Garnihalla near Bharamasamudra Chikkamallanna Hole Road ...	1,50,000	...	10,000	30,000	20,000
Total—Davangere Division.		...	1,05,000	1,30,000	80,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bellary Division					
Construction of a bridge at 41/7 off B K K S T Road	1 75 000	2 07 263	1 00[illegible]	1 000	1 00[illegible]
Construction of a bridge at 23/2 of Thoranagal-Sandur Road 4/49 R E	2 5[illegible] 400 (2 51 200)	2 17 427	2 0[illegible]	2 000	
Construction of a bridge at 33/7 of Thoranagal-Sandur Road	2 50 [illegible]	16 31[illegible]	1 [illegible]	1 000	
Works on Moka-Basavkud Road	1 00,0[illegible]	64 4[illegible]	1 0	1	
Construction of Causeway across Budenu Halla at M 93 5 on Halagundi Hadagal Road	[illegible]0 [illegible]		1[illegible]	10 [illegible] 0	[illegible] 0
Construction of C D Works on Bridge Chinch di Road	1 00[illegible]		10 0		5 00
Construction of High Level Causeway at Doddahalla at Kaurge Villa Siruguppa Taluk	3 20 000		10 00[illegible]	10 000	90 000
Construction of a High Level Causeway accross Ittigihalla near Ittigi Hospet Taluk	2 50 000	1 34 021	34 0 0	55 00	10 000
Construction of a bridge on Ittagi Kottur-Road across Chikka Hageri River R E	4 00 000 (4 50 000)		5 00[illegible]	5 000	20 000
Construction of a causeway across Mustagatta-Kurugodu Road	2 50 000		30 0[illegible]	3[illegible] 000	20 000
Total—Bellary Division			1 04 00	1 24 [illegible]	96 000
Chickmagalur Division					
Construction of a bridge across Kadaval halla in Kunchebyle at [illegible]/1 of Sringeri Taluk	2,00 000		10 00	1 [illegible]	20 000
Construction of a bridge at Doddapa Hanagere in Kadur Taluk	1 45 000	97 765	50 00	2 0 [illegible]	2 000
Construction of a bridge across Danekoppahalla near [illegible] Village Koppa Taluk	1 90 000	1 95 464	10 00	20 00	[illegible]000
Construction of a bridge across Kudremukh halla near Kudre[illegible] road N H Pura Taluk	2 62 000		20 00	[illegible]	5 000
Total—Chickmagalur Division			90 000	87 [illegible]	0 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates for 1972-73
Chickballapur Division					
Construction of a H. L. causeway across Kumadhavathi rive near Kenkare village	3,00,000	...	10,000	5,000	20,000
H. L. Causeway across Bandihalla on narenhally Road ...	2,20,000	1,680	40,000	20,000	25,000
Construction of a cass inside the bridge across Kunwdhvanti river on madhugiri Tondebhavi road at 6/23 mile of Al p.ra ..	2,40,000	1,600	40·000	20,000	30,000
Construction of a bridge across Naralehalla near Sangenahalli ...	2,00,000	1,680	10,000	1,000	30,000
Construction of a High Level Causeway across halla near Uppanahalli at Mile 8/1 of Uppanahalli Nagaravhavi Rood ...	1,25,000	7,565	40,000	50,000	1,000
Construction of a Submersible bridge across Uthara Pinakini River near Mavinakayahalli ...	3,20,000	1,680	50,000	20,000	20,000
Total Chickballapur Division :			1,90,000	1,16,000	1,26,000
Shimoga Division					
Construction of a bridge across Hirehalla along Channagiri Santhebennur Road	4,17,000	3,53,936	8,000	5,000	5,000
Construction of a bridge across Kagehalla on Bhadravathi Balehonnur Road ... ... R. E.	1,99,000 2,63,000	2,55,139	6,000	...	5,000
Construction of a Bridge across Halla near Kotemallur at mile 7/. of Kotemallur, Konanthala Road ...	1,45,000	1,49,876	5,000	5,000	...
Construction of a bridge across Medhurhalla on TKDB road in Thirthahalli Taluk ...	1,00,000	...	10,000	5,000	20,000
Construction of a bridge across of a bridge across Mrugavadhe Halla near Mrugavadhe in T. Halli Taluk ...	2,00,000	...	20,000	4,000	20,000
Constructing bridge at 6/8 of Sunkadakatte to Kunkava road across Hirehalla near Gangarakote in Honnali taluk ...	2,50,000	...	30,000	20,000	25,000
Construction of Bridge across Vinayakanahalli and Kattigaddehalla on Thirthahalli, Nagar road ...	2,00,000	...	20,000	...	...
Construction of a bridge across Halla near Hereginige on Kottemallaur Kunnanathale road at 7/5 mile ...	1,68,000	1,36,116	8,000	8,000	...
Construction of a bridge at 5/16 mile on Shelur-Nymati road, Honnali Taluk ...	1,60,000	1,75,077	3,000	3,000	...
Construct on of a bridge accross Sulkerehalla near Muktenahally, in Honnali Taluk ...	2,55,000	1,39,066	70,000	58,000	5,000
Construction a new bridge accross Hirehalla at Mile No. 0/7 of Nyamathi-Budigere Road Honnali Taluk (near Kodikoppal) ...	1,80,000	79,670	50,000	50,000	5,000
Total—Shimoga Division ...	...	...	2,30,000	1,58,000	85,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Sagar Division					
Construction of a bridge across Halla in B H. Road at Mile 5/215 Sagar Taluk	2,00,000	.	20 000	.	10,000
Construction of a bridge across Heggarasuhalli in Hosanagar Taluk	1,85,000	..	20,000	20,000	75 000
Construction of a bridge across the river Varada at 8/2 of Sagar Bheemanakone Road	1,00 000	90,365	5,000	12 000	..
Construction of a bridge at 6/1 of Ryave Thirthahalli Road ..	1,00 000		10 000	30,000	10 000
Construction of a bridge across Mavinhole in Sagar Sorab Road near Keladi, Sagar Taluk (CR. 16/56-57)	3 31,000	4 21,634	1000	1 000	5,000
R.E ...	4,29,000				
Construction of a High level causeway across Kanse halla in Talguppa Synur Road in Sagar Taluk ..	1,50,300	...	10,000	20 000	95,000
Total—Sagar Division			66,000	73 000	1,95,000
Chickodi Division					
Construction of a bridge across Tuimmapur Nala in Mile N 21/2 Arabhavi-Lokapur Road .	3,32,000	81 327	70,000	50,000	20,000
Construction of bridge across Yedwad-nalla on Subbavi Lokapur Road	3,51,000	3,63,272	1,000	4,000	20,000
Construction of bridge across Mandapur nalla Kohi Mandapur Kanjalgi Kuligud Road ..	1 00,000	3,54,092	1 000	1,000	1,000
R E	3 50 000				
Construction of a bridge across Badchinalla as Miraj Jawargi road.	4 00,000	.	20,000	20 000	25,000
Contruction of a bridge across Dudganga near Sadalga ...	2,50 000	1,81,800	10 000	30 000	10,000
Construction of a bridge accross Agrani River near Abihal in Athani Pardegaon Road	4,80,000	21,683	60,000	1,20,000	2,000
Total—Chickodi Division ..			1 62,000	2,3[illegible],000	78,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971 72	Budget Estimates 1972-73
Belgaum Division.					
Construction of a bridge across Tattinala on Bidi-ittur Road...	1,78,000	1,94,073	1,000	1,000	...
Construction a bridge across Javalhalla near Suroban on Ramdurg Konnur road	1,90,000 1,27,500	1,26,581	1,000	1,000	...
Raising the dips between Chandargi and Ramdurg on Chandarg Katkol Ramdurg road	4,00,000	5,12,570	1,000	1,000	...
Construction a of bridge across Malaprabha river Shankarpeta on 6/4 of Khanapur Jambothi Road	3,95,840 3,24,500	3,21,476	1,000	6,000	5,000
Constn. of a bridge across Geddihalla at Dharwar-Soundatti road...	1,25,000	1,48,167	1,000	1,000	1,000
Construction of a bridge across Karkhi anala in VB.B. Road in mile No. 118	2,50,000 1,78,000	1,29,951	41,000	16,000	5,000
Construction of Minor Bridge on gergathti-yadwar Road ...	3 00,000	...	15.000	15,000	25,00
Construction of a bridge across Nala in 3/8 of Katkot Godchi Salahatti Road ... ... R.E.	1,80,000 1,88,000	1,87,776	2,000	2,000	1,00
Construction of a bridge across Shivapur Nala on Yerjervi.— Shivapur—Tavalgeri Road	1,10,000	37,999	25,000	50,000	10,00
Improvement and Construction of bridges on road from Kittur to Soundatti via Metalan Budar Katti	2,00,000	6,751	25,000	25,000	25,00
Construction of a bridge across Chinchanur Nala in Mile No. 3/7 of Manoli Katkol road	2,40,250	31,306	25,000	1,00,000	10,00
Construction of a bridge across Tathinala on Gundigavadda Gundyamatti Road Hullikalal	1,26,100	...	10,000	10,000	25,00
Total—Belgaum Division ...			1,48 000	2,28,000	1,07,00
Raichur Division					
Construction of a bridge near Kurdi on K.H. Road ...	3,00,000	...	15,000	45,000	50,00
Reconstruction of Potanal causeway on Raichur Ginigera Road ...	2,36,000	1,65,125	1,000	30,000	5,00
Construction of a bridge across Golapalli stream on Khanapur-Lingasugur road	3,97,000	3,97,244	1,000	1,000	5,00
Construction of causeway across Gunichalli Nala in Shahapur Taluk at mile 13714 of Hyderabad—Bangalore Road ...	2,10,000	1,76,998	1,000	1,000	1,00
Construction of a submersible bridge at 9/7 K.M. on Mudgal Maski Road ...	4,00,000	...	50,000	1,00,000	20,00
Total—Raichur Division ...			68,000	1,77,000	81,00

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure incurred end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bidar Division					
Construction of a causeway across Maskusagar Nala on Humnabad—Ghaboral Road at mile 0/0	1,05 000	95 422	5 000	10 000	1 000
Construction of a bridge across Kudwad Nala on Bidar Obleshall Road	2 00 000	1 60 049	1 00	1 000	1,000
Construction of a bridge across Madhu a Na a Mahuwra Manne Ekhali Bidar Road 11/2	3 40 000	2 40 482	1 00	1 000	1 000
Construction of a Causeway across Mutangi Nala on Miran Mutan i Road	1 71 400	1 47 797	1 000	1 000	1 000
Construction of a bridge across Ranjol nala on Maugalgi Ranjol Halli khed Road	4 70 000	3 55 599	1 000	1 000	1 000
Construction of a bridge across Dublagundi nala on Bhalki Humnabad Road	3 00 000		20 00	3 000	1 000
Construction of a causeway across Narayanapur Nala on Aurad Warampalli Road	3 00 000		1 000	75 000	73 000
Construction of a bridge across Mullameri River on Sastapur Kamalapur Road	2 60 000		1,000	1 000	1 000
Construction of C D Works on Bidar Chillargi Road	1 50,000		10 000	10 000	25 000
Construction of a bridge across Ganithore on Ma ala Salgar road	1 50 000		1 000	1 000	25 000
Total Bidar Division			42 000	1 04 000	1,30 000
Koppal Division					
Construction of R C C Bridge at Mile 20/5 on L C Road	1 10 000		14 000	14 000	25 000
Construction of R C C bridge at miles 33/8 on Lingasugur Gangavati Road	1 80 000	1 58,704	1 000	15 000	1,000
Construction of a bridge across Mashinhanu nal Nala in Mile 11/4 of Koppal Yelburga	4 75 000	3 94 860	1 000	1 000	1 000
Construction of a High Level causeway across Sanga nala in Mile 20/7 of Koppal Yelburga	3 72 000	2 58 010	1 000	1 000	1 000
Construction of a R.C C bridge at Mile 3/3 of Kushtagi Gajendragad Road	1 50 000	1 85 712	1 000	10 000	1,000
Construction of a High Level cause way across Mudhol nala at Mile 3/1 of Yelburga Sankanur road	2 00 000 / 3 47 000	24	20 00		
Construction of a bridge at Mile 34/6 of L S Road	1 10 000		15 000	15 000	20 000
Construction of a High Level cause way across Neljeri Nala on Koppal Kushtagi Road	2 53 000	34 433	70 000	40 000	75,000
Total—Koppal Division			1,23 000	96,000	1,24 000

52. Capital Outlay on Public Works—I—Development Schemes—Communications.

Particulars of the Works	Estimated cost of the work	Expenditure to end of 1970.71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Division					
Construction of a Cart bridge Mallamari river near Garampalli Taluk	1,40,000	1,12,587	1,000	5,000	1,000
Construction of C. D. works on Kordenapalli-Hosahalli Road (excluding Benkanehalla)	1,50,000	1,50,310	1,000	10,000	1,000
Construction of a High Level Bridge across Sultanpur nala on Gulbarga-Bodhan Road	2,00,000	5,729	50,000	1,000	43,000
Construction of C. D. works on Kadganchi Mahagaon Road ...	1,80,000	95,900	7,000	25,000	1,000
Construction of C D works on Chinchadsur Nala on Gulbarga-Bodhan Road—Mile 12/6	1,50 000	20,774	1,000	50,000	20,000
B.E.	1,68,000				
Construction of a Highlevel Causeway across Bori river on Afzalpur Hosur road	4,75,000	4,19,004	1,000	10,000	5,000
Construction of a Submersible Bridge across river Benithura on Kadakanchi Mahagaon road	3,00,000	3,17,400	1,000	25,000	1,000
Construction of a bridge across Wachanalla on Mudhol Kalgi Road	3,20,000	2,15,790	1,000	30,000	1,000
Construction of a causeway across Kerihalla on Afzalpur Hosur Road	2,33,000	1,97,324	5,000	15,000	...
Construction of a C.D. works on Gulbarga-Raichur Road between Gulbarga and Ravoor.	3,60,000	1,24,615	1,000	10,000	1,000
Construction of a bridge at Benekahalli halla on Koradamapalli Hosali Road.	1,50,000	1,52,509	1,000	10,000	1,000
Construction of a High Level causeway across Shadipura on Kunchawaram Road	1,50,000	50,737	10,000	5,000	1,000
Construction of a bridge across Amarga River on Madanahippargi—Kodaganchi Road ...	3,00,000	1,330	1,00,000	75,000	70,000
Construction of a bridge across Gandari Nala near Mahagen ...	3,000,00	90,445	20,000	1,00,00	1,000
Total—Gulbarga Division ...			2,00,000	3,71,000	1,47,000

62. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971-72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
Yadgir Division					
Construction of R C C. bridges across Nala in miles 5/3 on Yadgir Wadgera road .. .	1 10,000	1,00,000	1,000	1,000	1,000
R. E. ..	1 11 000				
Construction of a causeway on Hipparaga nalla on Mile 12/2 of Jewargi Jeretgi road	2,76,000	4,42 757	1,000	1,000	1,000
Improvements to High Level causeway across Shahapur Nalla on Hyderabad Bijapur Road – 140/6	1,85,000	1,85,735	1,000	1,000	1,000
Construction of a bridge across Nedalgi nalla at mile 19/6 of Jewargi Jeretgi Road	4 50,000	4,27,058	1,000	1,000	1,000
Construction of a Hume Pipe causeway across nala in M 3/1 of Yadgir Wadgera Road ...	1,77 500	2 10 916	1,000	1,000	1,000
Construction of a C D works on Laxmipur Haliyal Road ..	4,20 000	1,52,414	1,000	25 000	1,000
Construction of C.D. works and causeway in mile 2/2 and 8/2 of Tintini Balashettihal Road ..	1,92,000	59 531	50,000	80,000	9,000
Construction of a brige across Badayapur nala at mile 6/1 of Rangapet Siddapur Gogi Road.	1,56,000	1,61,858	1,000	51,000	1,000
Construction of a bridge across Barapal nala on Yadagiri-Chitapur Road.	3,50,000	3 35 306	1,000	10 000	1,000
Construction of a bridge across Hattikuninala on Yadgiri-Sedem Road.	3 00 000	15,031	1,00 000	90,000	40,000
	3,10,000				
Construction of C.D. works on Hosagerana la and Shetty Kera on Nala on Rangampet Gogi road ...	1 20 000	67 579	1,00	30 000	10,000
Construction of Causeway on Mile 5 of Hattigudur Bendegumbli Road.	1,50,000	75,353	40,000	10,000	20,000
Construction of a Causeway on Sedam Sulepet Road at Mile 15/1 of Yadgir Division ..	1 20 000	...	20,000	..	...
Construction of a Causeway on Sedam Sulepet Road for backwater of river in Mile 15/1 .	1,50,000	...	25,000	25,000	20,000
Construction of a Cast Iron S tu P pe Bridge across Kadechur Nala on Yadgir Raichur Road .	2 20 00	2 25 063	1,0[illegible]	5 000	1 000
Total—Yadgir Division .			2,15 00	3,31 000	1 03,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970—71	Budget Estimates 1971—72	Probable Expenditure during 1971—72	Budget Estimates 1972—73
Sirsi Division					
Reconstruction of 3 weak bridges on Hittal—Kaggadda Magod Road	1,01,000	89,825	10,000	10,000	1,000
Construction of Bridge across Aganashini river near Marigadda on Huttelkemi Adakalli Road ...	3,00,000	...	30,000	5,000	75,000
Reconstruction of a bridge in Mile No. 3/2 of Haliyal Kawalwad road (3 spans of 30 feet) in Haliyal taluk ...	2,50,000	9,758	50,000	75,000	1,000
Construction of a submersible bridge in Mil No. 1 of Bilki Manchikeri road in Yellapur taluk ...	1,10,000 / 1,24,4[illegible]0	4,902	30,000	30,000	20,000
Construction of a submersible bridge across Sampekoppa Nala on Sampekoppa Bharati nalli road in Yellapur taluk ...	1,20,000	7,385	20,000	45,000	10,000
Construction of a bridge across Masti halla on Umachagi Katur road in Mundgod taluk ...	2,50,000	...	30,000	20,000	25,000
Construction of a bridge across Kalakaradi Nala on Banawasi Malagi road in Mundagod Taluk	2,00,000	91,961	30,000	40,000	20,000
Construction of minor bridges on Mundgod Andalgi road in Mundgod taluk	1,00,000	15,944	30,000	30,000	15,000
Construction of a bridge across river Satwad in Km. 26 of Yellapur Barbelli Road	3,00,000	...	30,000	5,000	20,000
Construction of a bridge across Belehole and Hulehole on Vandli-Kakatti Road	2,00,000	...	25,000	...	10,000
Bridge across Thattihalla near Mungalkoppa ...	1,50,000	...	15,000	10,000	20,000
Construction of a bridge across Ihatti halla near Jinage village in Haliyal Taluk	4,00,000	...	50,000	10,000	25,000
Total—Sirsi Division ...	4,13,000		3,50,000	2,80,000	2,42,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bijapur Division					
Construction of a bridge across Hiredevanur Nala on Indi—Aghekhed Road in Bijapur District	4 00 000	35 739	50 000	1 30 000	20 000
Construction of a bridge across Enginala on Indi Bijapur Road	1 97000 2 20 000	14 197	1 000	1 000	
Construction of a bridge across Golgerinala in R.K M H Road	1 30 000	1 14 337	1,000	1 000	
Construction of a bridge across Malleshwaranala in Mile 2/6 of Talikota Salvadagi Road	2 00 000	87 147	50 000	75 000	10 000
Construction of C D works on Almet Devagaon Road in Mile 5/6	1 00 000	26,843	40,000	30 000	5 000
Construction of a bridge in Devanaon road Mile	2 50 000		20 000	20 000	25 000
Construction of C D works on muddebihal Dobikot Road	1 75 000		15 000	15 000	25 000
Construction of a bridge across Banjihalla on Indi Sindgi road	2 00 000		20 000	20 000	25,000
Construction of a bridge across halla in Mile No 0/7 of Almel Devangaon Road	1 50 000		15 000	15 000	25,000
Construction of C D Works on Talikot Devarbippargi Road	4 00 000 4 39 000	1 92 837	60 000	75 000	20,000
Total—Bijapur Division			2 72 000	3 82 000	1 55 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1973-71	Budget Estimates 197.-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bagalkot Division					
Construction of a bridge on Sankapur Nala in mile No. 203/6 of V. B. B. Road.	3,26,000 / 3,83,000	3,51,887	2,000	10,000	5,000
Conrruction of a bridge across Kordinala in Hungund Taluk ...	3,27,200	2,78,912	2,000	75,000	5,000
Construction of causeway in Mile No. 11 of Bagalkot Bennu Chickhodlur Road	1,50,000	...	20,000	...	...
Construction of bridges on Hungund Amaravathi Ghattiganur Road	2,00,000 / 2,60,700	2,01,121	60,000	60,000	...
Construction of a Cement Concrete pipe causeway across Parvathihalla on Guledgud Parvathi Road ...	1,50,000	...	6,000	...	...
Construction a slab bridge at mile 0/8 of Karadi Kodihal Road...	1,00,000	1,16,732	50,000	12,000	...
Construction of a minor bridge at mile Nos. 6/3, 7/2 and 18/5 of Bilagi Jamkhandi Road	2,00,000	31,160	60,000	1,78,000	...
Construction of a bridge across Kajidoni Nala in C. M. 235 of Belgaum Bagalkot Road	4,38,000	31,416	50,000	2,50,000	50,000
Construction of a bridge across Nala near Manakani on Sitimani Sangam Road	3,00,000	...	70,000	...	...
Construction of a bridge across Jaganaihalla in Mile No. /7 of Badami Guledgud Road	2,00,000	...	20,000	1,00,000	50 000
Construction of a bridges in Mile No. 14/18, 15/0, 15/7 and 16/5 on Sitamani Sangam Road	2,00,000	...	20,000	...	...
Construction of slab drain across Nala in Miles No. 11/5, 0/6, and 12/1 of Badami Ramadurg Road	2,00,000	...	20,000	50,000	25,000
Construction of bridge acros Bonage at Muradi Village Badami Taluk	1,60,000	...	10,000	25,000	20,000
Construction of bridges on Amingad—Chittargi Road at					
Mile No. 4/5 ...	2,70,000	835970	40,00	...	...
Mile No. 6/4 ...	2,61,000		40,000	...	...
Mile No. 13/5 ...	2,64,500		40,000	3,00,000	10,000
Mile No 11/7 ...	1,05,200		30,000	...	...
andC. D. works at Mile Nos. 8 4, 10/0, 10/8, 13/3, 13/4, 14/6 15/5	1, 0,000		20,000	...	...
Total—Bagalkot Division ...	...	...	5,39,000	10,60,000	1,65,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimate cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
South Kanara Division					
Construction of Harihar bridges at mile 3/3 of Anlmakidu-Harihara Road R E	2 32 000 / 2 65 000	1,52,707	60 000	1,00,000	1,000
Construction of bridge at Kidangai Katumate Katte in Vitta Salettur Road	1,18 000 / 2 60 000	80,603	1 00	1,000	1,000
Construction of bridge at 0/4 Homteyar Bettampadi Road across Balabere river ..	1 50 000	1 03 046	1,000	6,000	10 000
Construction of bridge at 2/6 of Huntigar Bettanpadi road near Oballadka	2 00 000	1,39,709	1 000	18 000	10,000
Reconstruction of a brigge at mile 42/4 of Mangalore Mercara Road	1 66 000	1,46,438	1 000	2,000	
Construction of a bridge at 9/2 of Panemangalore–Puttur Road (CB 29/61-65)	1 72,000	1,41 607	1 000	5 000	
Construction of a bridge near Basavanagudi across Kacher river at 3/0 of Harihar-Hiriadka Road ..	1,00,000	48,656	30 000	1 40,000	1,000
Re-construction of the bridge at Mile No. 21/4 of Kalladka-Kanhangad Road in South Kanara District	2 60 000		60 000	40 000	30 000
Construction of a bridge in mile 2/7 of Vittal Salathoor Road, Bantwal Taluk.	1,50 000	81,324	30 000	65 000	1,000
Construction of a bridge across Kudumbu River at Mile 3/6 of Maravoor Jakkatte Panambur Road,	3 00,000		78,000	20,000	25,000
Construction of a bridge at Perigeri at 4/4 at Nirapalli Panaje Road	2,00,000	4,999	60,000	60 000	25,000
Bridge at 5/6 of Puddattu road .	2,50 000		25 000	2 000	20,000
Bridge at 4 6 K M of Sulli'a Karadamemithur road .	1,00,000		10,000	6 000	20,000
Constructing a Bridge at 0/5 of Gurpur Parani Muttur road, .	1,70,000		20,000	1,000	20,000
Constructing a Bridge at Amba'a oegru an Permannur Paser road,	2,00,000		20 000	2,000	30,000
Construction of Bridge on Suryakumar Kaleseshwalya road .	1,00, 00		10,000	5,000	20,000
Construction of a Bridge on Beliyar Sarpa road, ...	1,00 000	.	10,000	10,000	20,000
Construdting Bridge in Mile 0/5 of Gurpur Mallur Road .	2,00,000		20,000	10,000	75,000
Construction of bridge in M 4/6 on K M.7 6 of Sulla Ubradka Mittur Road	2,00,000	..	20,000	5 000	20,000
Constructing bridge across Gowrihole in Mile 4/7 of Puddattu Bellary Road	2,50,000	.	25 000	5,000	20,000
Bridge at M. 12/3 of Bettampady Pannaji Kerala Border road .	1,75,000		20,000	5,000	20,000
Bridge across a stream at 1 K. M. of Ala'y Ajjavara Road	1,20,000		10,000	10,000	20,000
Total South Kanara Division ..	..	...	4,83,000	5 06,000	3,83,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Hassan Division					
Construction of a bridge across the river Vedavathy on Jawagal Kallahalli Road ...	2,90,000	6,111	50,000	1,52,000	20,000
Construction of Submersible bridge across halla between Gadenahalli—Chowlikoppal at Mile 7/5 of Dudda to Shantigrama road and other C.D Works etc ...	1,00,000	...	30,000	25,000	10,000
Construction of C.D works on H.N. pura, Kerlapura Road ...	2,00,000	...	15,000	5,000	20,000
Construction of bridge and approches at Dinka C.R. Patna Taluk ...	1,10,000	...	20,000	5,000	20,000
Total—Hassan Division ...			1,25,000	1,87,000	70,000
Coorg Division					
Construction of a bridge across Chandrakodu hole in Ponnampet Coorg District ...	1,27,000	73,72[illegible]	40,000	60,000	...
Construction of a brige across Lakshmana Tirtha river near Kanur at 6/5	3,25,000	3,51,634	10,000	10,000	...
Construction of a bridge across Lakshmithirtha River at mile 2/3 of Balalu Palshalla ...	1,30,000	70,441	30,000	60,000	10,000
Construction of a bridge at mile of Haribara Ballaya-mandur Road, ...	1,25,000	...	10,000	10,000	25,000
Construction of a bridge across a stream on Cheyyandana Cheluvarya Road, ...	98,000	...	10,000	...	...
Construction of a bridge across Jogalathodu near Nittur, ...	1,58,000	...	10,000	...	15,000
Constructing bridge at 1.8 K. M. on Koranakatte Thittimathi Road ...	1,65,000	...	20,000	20,000	20,000
Constructing across stream on Somwarpet Yelakannur Kanive Road ...	1,25,000	...	10,000	10,000	20,000
Constructing Bridge across stream on Kutta-Nagarhole Road ...	1,65,000	...	15,000	15,000	20,000
Total—Coorg Division ...			1,65,000	1,75,000	1,10,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable expenditure during 1971—72	Budget Estimates 1972 73
Udipi Division					
Construction of a bridge at mile 3/4 of Shirkinp Road across pangal Ho'e Construction of panjathur in Udipi Taluk	2,30,000	45,057	40 000	40,000	25,000
Construction of a bridge across Chakranadi at mile 13/8 of Halady-Wandse Road 12/58	4,44 000	5,69,509	1,000	1,000	1,000
Construction of a bridge across Chakranadi at mile 5/6 of Siddapur-Jadkal Road ...	4,30,000	88,391	50,000	1,50,000	25,000
Construction of a bridge across Kubja river at Kamalashila ..	2,22,000	2,15,000	1 000	1,000	1,000
Reconstruction of the bridge at mile 5/4 of Brahmavar-Jannady Road ...	1,18,000	1,27,289	1,000	3,000	.
Reconstruction of the bridge at mile 3/6 of Brahmavar-Jannady Road	2,01,000	1,58,000	5 000	5,000	...
Construction of a bridge at mile 10/7 of Brahmavar Jannady Road ..	1,28 100	1,06 715	1,00	1,000	...
Construction of a bridge across Bonnadi river at mile 0/7 of Kotagoliangady Road (Bannady Bridge) ...	4 12,000	3,72,30	10 000	10,000	1,000
Construction of Kadandale Bridge in Karkala across Mulky River. .	3,66,000	3 97,8-7	1,000	1,000	1,000
Reconstruction of old bridge at 1/0 of Konibasur Kandlur road ...	1,25 000	94 31[illegible]	10,000	10,000	1,000
Reconstruction of old bridge at 2/0 of Konibasur Kandlur road ...	1,25,000	99,584	30,000	30,000	5,000
Reconstruction of old bridge at 2/ of Konibasur Kandlur road ..	1 20 000	1,04,210	10,000	10 00[illegible]	1,000
Construction of a bridge across Aladangady river at 4/4 of Guruvainkere Hosmar Road	2,75,000	2 39,554	10,000	10,000	.
Construction of a bridge across Kudyali river at 7/2 of Guruvainkere.	3,29,000	3,56,236	5,000	5,000	5,000
	3,61,500				
Construction of a bridge across Sulker river at 8/0 of Guruvainkere Hosmar road. G O No. PWD 171/CBRP 62 dated 5-9-1964.	2,15,000	2 04,384	5,000	5,000	1,000
Construction of a bridge across Naravi river at 12/7 of Guruvainkere Hosmat road ..	3,51,000	3,14,53[illegible]	30,000	30,000	10,000
Construction of a bridge at 13/7 of Guruvainkere Hosmar road ...	1,32,000	1,02,271	1,00	1,000	1,000
Construction of a bridge across Anjur river on Kakkunde Iaduvelu Road .	3 50,000	1,77 224	75 00	75,000	20 000
Construction of a bridge in mile 8/4 of Karkal Palli Beli Road ...	2 60,000	...	30 000	30,000	[illegible]
Construction of a bridge across Banegal stream on Manikinjadda Katke a Road ..	2 50 000	—	30,000	30,000	[illegible]
Construction of a Bridge across Udyavar river at Adiji in Shirva Village in Udipi Taluk . .	4,50,000	—	50,000	50,000	—
Construction of a Bridge across Bilhal stream at Mile 20/5 of Hiriadka Hebri Road ...	2,00,000	—	75 00	[illegible]	
Total—Udipi Division —	—	—	[illegible]		

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimate cost of the work.	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73.
q-i-II-B—2. CONSTRUCTING OVER OR UNDER BRIDGES IN LIEU OF LEVEL CROSSINGS					
(Railway Safety works) Hassan Division					
Mysore Arasikere section proposed road over bridge in lieu of the existing level crossing at KM. 119/7-8 (M 2810-11) near Hassan on Bangalore Mangalore road (road mileage 7/37). ...	3,00,000	...	40,000	40,000	20,000
Construction of an over/under bridge near Hassan on Hassan Mangalore Rly. line. Formation of like road from Mile 5/66 to B.H road to 5/1 HPC road and approaches to road over bridge ...	3,88,000	...	50,000	50,000	20,000
Bellary Division					
Construction of a road bridge at mile 204/14-15 between Bellary and Haddina Gundu on Bellary Guntakal railway line across Bellary Moka road ...	2,00,000	...	30,000	30,000	25,000
Belgaum Division					
Construction of approaches to the over-bridge/under-bridge proposed in place of existing level crossing at mile 78/2 of Vengurla-Belgaum, Bagalkot and Bellary Road ...	1,50,000	6,598	30,000	30,000	25,000
Formation of approaches to the Road Overbridge in lieu of level crossing No. 1 at 1/3-4 in between Londa and Tinaighat on Lond Castle Rock Section ...	4,12,600	...	...	...	50,000
Forming approaches to proposed Overbridge at K. M. 61/4-5 of Bangalore Arasikere Railway Section of Bangalore Honnavar Road near Gubbi ...	1,96,000	...	...	...	30,000
Gulbarga Division					
Construction of approaches to the over-bridge/under-bridge proposed in place of existing level crossing at Patan Gangapur road at mile 9/1 near Ghangapur Railway Station (Central Railway) ...	1,50,000	3,289	30,000	90,000	25,000
Bidar Division					
Construction of approaches to the over-bridge in place of level crossing at mile 53/3 of Zahirabad Nandek Road on Vikarbad purli section ...	1,78,000	1,54,582	4,000	5,000	5,000
Construction of approaches to the over-bridge/in place of existing level crossing at mile 3/3 of Bhalki Nilanga road in Vikarabad Purli section ..	2,12,600	1,23,323	10,000	10,000	5,000
Construction of approaches to the under-bridge in place of existing level crossing at mile 45 on Bidar Chincholi road ...	1,50,000	51,652	10,000	2,000	5,000

51. Capital Outlay on Public Works—q—Development Schemes-Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Tumkur Division					
Construction of Road under bridge at Tumkur along Bangalore, Arasikere Railways section in lieu of the existing level crossing at K. M. 69/13-14	2,92 000				40,000
Construction of Road overbridge near Gubbi along Bangalore Arasikere Railway Section in lieu of the existing level crossing at K. M. 84/2-3	1 96 000				50 000
Construction of Road Under bridge near Banasandra along Bangalore Arasikere Section in lieu of the existing level crossing at K. M. 118/15-16 ..	3,18 000				40 000
Construction of Road over bridge near Tiptur, Bangalore Arasikere Railway Section in lieu of the existing level Crossing near Regulated Market Tiptur Yediyur Road near K. M. 138/14/139	1,28,000				30,090
Mysore Division					
Construction of approaches to under-bridge further to the South, now proposed along Manantody Road ..	1,70,000	7,500	10 000	1,00,000	20 000
Mysore Nanjangud Section-proposed over-bridge in lieu of the existing level crossing at K. M. 16/2-3 (Mile 106/7-8) near Kadakola on Bangalore Nilgiri Road	3,00,000		30,000		
Chikodi Division					
Construction of an over-bridge in lieu of the existing level-crossing at mile No. 67/10-11, near Ghataprabha Railway Station .. R.E.	2,00,000 2,75,000	1,24,161	30,000	30,000	20,000
Construction of over/under bridge in lieu of level crossing on Nipani Mahalingapur road between Chikodi Gurlapur Railway mileage at K. M. 683 ...	3 00 000		30,000	60,000	40,000
Construction of Road over-bridge in lieu of level-crossing—construction of road over bridge in lieu of the existing level—crossing No. 455 at K. M. 745/2 between Shedbal and Mahisal on Londa Miraj section. ..	2,39,000	53,169	30,000	1 00 000	90,000
Dharwar Divison					
Construction of approaches to the over bridge/under bridge proposed in place of existing level crossing at Mile 264/3 of Poona Bangalore Road ...	2 84,000	68 801	75,000		20,000
Reconstruction and widening the road under-bridges on Karwar Bellary Road in mile No. 102/4. .	3,41,235		50,000	50,000	23 000
Construction of over/under-bridge in lieu of level-crossing on Gadag Kushtagi road near Gadag on Hubli Guntakal Section ...	3,00,000	..	50,000	30,000	50,000
Construction of over/under-bridge near the Karnatak University in Dharwar in lieu of level—crossing No. 238 (Borakote level crossing—deposit work ...	3,00,000	...	30,000	...	
Haveri Division					
Over—bridge in lieu of existing level—crossing at mile 46/19.20 near Haveri Railway Station ..	1,60,000	...	1,00	...	—

52. Capital Outlay on Public Works-q—Development Schemes—Communications

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimate for 1971-72	Probable expenditure during 1971-72	Budget estimates for 1972-73
Bangalore Division					
Construction of road under bridge at K. M. 8/5-7 in lieu of existing Level crossing Level crossing at 8/9-10 between Nayandanahally and Gorgiri University Camps ...	1,98,000	...	...	...	30,000
Davanagere Division					
Construction of Under bridge at K M. 323/15—324/1, lieu of existing L. C. near Regulated Market at K. M. 323/6-7 near Davanagere Railway Station on Harihara Arasikere section—Forming of approaches ...	1,60,000	...	30,000	10,000	20,000
Railway crossing between 0 and mile 1 of Harihar-Hospet road ...	3,74,000	...	30,000	80,000	25,000
Bijapur Division					
Construction of an over or underbridge at Bijapur at mile 196/7 of Bijapur-Sindgi Road ...	3,00,000 / 4,30,000	1,47,618	60,000	1,50,000	25,000
Sirsi Division					
Construction of approaches to over-bridge/under—bridge proposed in place of existing level-crossing at mile 42/3 of Belgaum-Haliyal Road near Alnavar ...	1,50,000 / 1,51,000	69,124	20,000	20,000	1,000
Yadgir Division					
Construction of an over or underbridge in place of the existing railway crossing on Shahpur-Yadgir Bijapur road 5th section at mile 120/1 near Yadgir Railway Station ...	2,71,006 / 2,97,000	3,84,366	1,000	35,000	1,000
Gulbarga Division					
Construction of approaches to the road over bridge on Sholapur Gulbarga Railway Line mile 352/9-10 on Gulbarga-Sholapur Road ...	4,26,000	77,65[illegible]	1,000	1,00,000	1,000
Kolar Division					
Forming approaches to the bridge at mile 1/1 of Kolar-Malur-Hosur road at Malur ...	2,00,000 / 2,35,000	...	50,000	2,15,000	1,000
Mandya Division					
Construction of road overbridge at K. M. 95/14-14 at Mandya Regulated Market ...	3,60,000	...	...	...	60,000
Construction of approaches to over—bridge in lieu of existing level crossing at K. M. 89/6, near Mysore Acetate Factory in lieu of existing level crossing at K. M. 89/3-4 on Bangalore Mysore Road Section ...	[illegible],75,000	...	30,000	...	75,000
Construction of a level—crossing at Belagola ...	2,00,000	1,92,628	2,000	55,000	2,000
q-i-II-B-2 Total ...	...	...	7,34,000	12,92,000	7,76,000

52 Capital Outlay on Public Works—q—Development Schemes-Communications

Particulars of the work					
q 1-II B-3 CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS RIVERS AND NALAS HAVING A WATERWAY OF MORE THAN 20 FEET ON NON P W D ROADS					
Haveri Division					
Construction of C D Works on Kod-Chikkere-road mile 0/0 to 11 0/0	1 00,000		30,000	30 000	20 000
R E	1 35 000				
Construction of a causeway across Kumudvathi river near Hattiballi	3 80 000	2,78,622	4 000	4 000	1 000
Total—Haveri Division	.		34,000	34 000	21,000
Dharwar Division					
Construction of a bridge across Malaprabha river near Hole Alur	4 50 000	4,41 698	5,000	8 000	5 000
Chikmagalur Division					
Construction of a bridge across Huligehalla near Kundur in Mudigere Taluk	4 34 000		20 000	20 000	55 000
Hassan Division					
Construction of a bridge in Heragu-Churanahalli Road Hassan Taluk	1,92 000		5,000	5 000	10 000
Construction of a bridge across Igoorhalla near Yadakere Sakleshpur Taluk	4 00 000	3 11 522		1 48 000	1 000
Construction of a bridge across Hebbahalla near Kumkumada Hosur H N Pura Taluk	1,10 000	1,34,796	1 000	30 000	5 000
Chitradurga Division					
Construction of HLC across Harmihalla near Kalrahalli on Chitr-anayakanahalli to Nagagondanahalli	1,00 000		10,000	50,000	20 000
Tumkur Division					
Construction of Cas in situ pipe Causeway on non—PWD road across w w Halla near Dharme Bowdanapalya in Nonavinekere Hobli Tiptur Taluk	1 00 000	7,677	10 000	80 000	50 000
Total q 1 II B 3			85,000	2 75 000	1 67,000

52. Capital Outlay on Public Works—q—Development Schemes—Communicatons

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probabel Expenditure during 1971-72	Budget Estimates 1972-73
q.-i II. C—TRAVELLERS BUNGALOWS					
Schemes financed exclusively by the State Government Chikkaballapur Division.					
Construction of Family Quarters on Nandi Hills ...	1,20,000	89,339	10,000	66,000	1,000
Construction of Canteen Buildings on Nandi Hills ...	1,60,000 / 3,29,500	3,23,507	1,000	1,000	1,000
Water Supply Scheme to Nandi Hills. ...	3,00,000	2,72,996	1,000	1,000	1,000
Construction of Swimming Pool at Nandi Hills ...	2,00,000	...	75,000	...	1,000
Total—Chikkaballapur Division ...	...	...	87,000	63,000	4,000
Chikodi Division					
Tourist Rest House of Gokak Falls ...	1,00,000	87,279	5,000	10,000	10,000
Sirsi Division,					
Construction of a Rest House at Lushington falls ...	1 09,000	...	1,000	1,000	...
Coorg Division					
Construction of a Low Income Group Rest House at Tala Cauvery	1,19,000	86,959	2,000	[14,000	...
Udipi Division					
Integrated Development of Maravanthe (Construction of Tourist Bungallow ...	...	...	43,000	5,000	5,000
Chitradurga Division					
Construction of Rest House at Vanivilas Sagar ...	1,13,000	1,37,290	5,000	28,000	...
Mysore Division					
Construction of a Building for Canteen at Somanathapur ...	1,10,000	1,26,538	1,000	12,000	5,000
Bagalkot Division					
Construction of a Tourist House at Kudalasangama ...	1,65,000	11,386	75,000	75,000	75,000
Bellary Division					
Construction of a Rest House at Hampi ...	1,01,000	...	30,000	2,000	50,000
Belgaum Division					
Construction of Low Income Group Rest House at Yellamma Hills, near Saundatti, Belgaum District ...	1,15.840	1,47,024	1,000	5,000	1,000
Bijapur Division					
Construction of 10 Single rooms and Dinning Hall as annexe to the Tourist Home class II, Bijapur ...	2,08,500	...	...	...	50,000
Total q. i-II. C Travellers Bungalows ...	...	...	2,50,000	2,20,000	2,00,000

52 Capital Outlay on Public Works—q Development Schemes—(ii) Centrally Sponsored Schemes Original Works—Buildings

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
B MEDICAL					
CONTROL OF DISEASES					
1 INCREASE IN BED STRENGTH AND IMPROVEMENTS IN SANATORIA—					
Bangalore Division					
Providing Electric Bed cum Passanger l ft for S T S Sanatorium Bangalore	1 00 000		10 000	1 000	
Dharwar Division					
Improveme ts to M G M Sanatorium Gadag	1 00 000	4 000	40 000	39 000	
Total—Scheme 1			50 000	40 000	
2 DOMICILIARY T B TREATMENT CENTRES					
Kolar Division					
Construction of Buildings for District T B Centre at Kolar	1 80 000	57 460	75 000	1 20 000	5 000
Chickmagalur Division					
Construction of Buildings for District T B Centres at Chickmagalur	3 35 000		75 000		70 000
Karwar Division					
Construction of Building for District T B Centre at Karwar	1,00 000	83 948	10 000	15 000	5 000
Bellary Division					
Construction of Building for District T B Centre at Bellary	1 50 000		25 000	50 000	30 000
Belgaum Division					
Construction of Build ng for District T.B Centre at Belgaum	1 50 000	51 853	75,000	1 00 000	10 000
Bijapur Division					
Construction of Building for District T B Centre at Bijapur	1 82 000	906	15 000	1 00 000	40 000
Raichur Division					
Construction of Building for District T B Centre at Raichur	1 60 000		75 000	75 000	40 000
Total—Scheme 2			3 50 000	4 60 000	2,00 000
3 T B ISOLATION BEDS—					
Increase in Bed Strength of Sanatoria—Kolar	2 75 000		50 000	50 000	
Mudushedde	2 70 000		50 000	50 000	
Total Scheme 3			1 00 000	1 00 000	
Total B—MEDICAL			5 00 000	6 00 000	2 00 000

52. Capital Outlay on Public Works—q. Development Schemes-(ii) Centrally Sponsored Schemes—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 197-2
C. PUBLIC HEALTH					
1. NATIONAL LEPROSY WORK WITH HEALTH UNITS AND DISPENSARIES ...		...	1,00,000	...	...
2. INTEGRATION OF LEPROSY WORK WITH HEALTH UNITS AND DISPENSARIES ...		...	1,50,000	...	...
Total C—PUBLIC HEALTH ...	...	...	2,50,000	...	...
D. FAMILY PLANNING					
FAMILY PLANNING CENTRES					
1. REGIONAL FAMILY PLANNING TRAINING CENTRES			3,00,000	...	...
2. Sterilisation and I. U.C.D. Scheme—Sterilisation of wards of 20 beds and above ...	...	...	...	...	6,00,000
Total D—FAMILY PLANNING ...			3,00,000	...	6,00,000
E. AGRICULTURE					
I. FISHERIES					
Development of Fishing Harbours					
South Kanara Division					
Construction of R.C.C. Jetty at ullal and Connecting it to the existing road ...	1,50,000	...	1,00,000	1,000	50,000
Wooden Jetty and Landing centres at Mulki ..	4,00,000	...	1,30,000	...	1,30 000
Ports Division Karwar					
Construction of Fisheries Jetty at Belambar ...	2,00,000	53,073	...	1,000	10,000
Construction of Cross Drainage Works at I.N.P. Harbour site at Karwar	1,01,000	...	15,000	...	...
Improvements to the existing road from K.K.S. Road to Kargal Hani including water Supply ...	2,26,000	5,681	...	100,000	1,20,000
Construction of Wharf Wall and Jetty at Tadri ...	1,70,000	1,54,700	15,000	15,000	...
Blasting, levelling and filling the harbour site for boat building yard.	2,03,100	1,74,324	25,000	...	...
Construction of Fishers Jetty at Sudashivgad ...	2,35,000	58,326	...	1,00,000	76,000
Construction of Auction Hall and storeshed at Tadri ...	1,50,000	...	92,000	1,000	1,03,000
Construction of Shipway of I.N.P. at Karwar ...	1,40,000	18,715	...	1,00,000	20,000
Provision of water supply and drainage at Tadri ...	1,50,000	...	50,000	...	...
Construction of a sea-house ...	1,50,000	1,13,520	50,000	30,000	...
Construction of Auction Hall at I. N. P. Karwar ...	1,25,000	...	50,000	10,000	77,000
Construction of 2 R. C. C. Jetties etc., at Gangolli ...	4,00,000	...	2,00,000	42,000	3,14,000
For fresh works		...	7,00,000	...	...
Total Scheme			14,27,000	4,00,000	9,00,000

52. Capital Outlay on Public Works—q. Development Schemes-(ii) Centrally Sponsored Schemes—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972 73
II HORTICULTURE					
Buildings Division, Bangalore					
Construction of Cold Storage Buildings at (Lalbagh), Bangalore ...	1,98,000		3,000	10,000	...
Chickballapur Division					
Construction of cold storage building at Chickballapur ...	...		20,000	20,000	...
TOTAL II HORTICULTURE ...			23,000	30,000	..
Total E. AGRICULTURE ...			14,50,000	4,30,000	9,00,000
F ANIMAL HUSBANDRY					
DANISH MODEL FARM—CENTRE					
Progeny Testing Centre at Hesarghatta—Bangalore Division Buildings .	1,42,000	...	1,00,000	10,000	1,00,000
Total F—ANIMAL HUSBANDRY ...			1,00,000	10,000	1,00,000
G. MISCELLANEOUS DEPARTMENTS					
Welfare of Backward Classes					
CONSTRUCTION OF HOSTELS FOR GIRLS					
South Kanara Division					
Construction of Scheduled Castes and Scheduled Tribes Hostel for girls at Puttur ...	1 35,000	1,19,533	50,000	16,000	1,000
Mandya Division					
Construction Scheduled castes Scheduled Tribes Hostel at Mandya.	1,20,000	43,254	50,000	84 000	4,000
Total G—MISCELLANEOUS DEPARTMENTS ...			1,00,000	1,00,000	5,000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial)

A. Irrigation Works—Unproductive e. Development Schemes—I Irrigation

Minor, Sub and Detailed Heads of Appropriation	Budget Estimates 1971-72	Revised Estimates 1971—72	Budget Estimates 1972—73
C.A.I. 29 K.R.S. Works			
Surplusing Weir			
(1) DAM WORKS—			
Protective Works to Waste weir valleys ...	1,00,000	...	
For other works (Lumpsum)...	...	...	...
Compensation—			
K R. Sagar Division ...	...	...	
Mandya Division ...	...	...	
K R. Nagar Division ...	...	...	
Extending the left training Wall at+80 II Stage beyond chainage 720 ...	20,000	8,000	
Extending the Right Wall ...	3,30,000	3,82,000	
Total (1) ...	4,50,000	3,90,000	
(2) IRRIGATION WORKS—			
Low Level Channels ...		...	
Hemagiri Channel ...		...	
Mandagere Channel ...		...	
Chamaraja Right Bank Channel ...		...	...
Visvesvaraya Canal* ...	50,000	1,10,000	
Survey charges of Kabini and other reservoir works ...	...	...	
Total (2) ...	50,000	1,10,000	
Total Surplusing Weir ...	5,00,000	5,00,000	
*Visvesvaraya Canal.—			
1. Land Acquisition ...			
2. First Section Works ...			
3. Second Section Works—Tunnel ...			
4. Third Section Works—			
(b) Maddur Branch Works.			
(c) Cauvery Branch Works			
(e) Keragode Branch Works.	...	...	—
(f) Shimsha Branch Works.			
(g) Lokasara Branch Works.			
5. Development Works (Land Development Schemes)—			
V. C. Division ...			
K. R. S. Division			
D. C. Mandya	50,000	1,10,000	
V. C. Total ...	50,000	1,10,000	

APPENDIX E

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)—A. Irrigation Works—Unproductive—e II. Flood Control.

Particulars of work	Estimated cost of the work	Expenditure to end of 1970 71	Budget estimates of 1971 72	Probable Expenditure during 1971 72	Budget estimates 1972-73
Flood Control Schemes					
BELGAUM CIRCLE					
Bijapur Division					
Flood Protection work to protect Fort wall around Bijapur City	5,46 500				10,000
GULBARGA CIRCLE					
Koppal Division					
Flood Protection work to protect Gangavathi Town	6 97 000		10,000	10,000	10,000
BANGALORE CIRCLE					
Bangalore Division					
Flood Protection to Wasteweirvalley to Gundamgere Tank	8 00,000		20,000	20 000	20,000
Total e II .			30 000	30,000	40,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial) A. Irrigation Works—Unproductive e. B. Minor Irrigation.

Name of Circle and Division	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
MYSORE CIRCLE			
Mandya Division	2,00,000	2,00,000	1,00,000
Chamarajanagar Division	1,10,000	20,000	55,000
K. R. Nagar Division	1,000	1,000	1,000
Visweswaraya Canal Division	1,25,000	35,000	1,00,000
Total ...	4,36,000	2,56,000	2,56,000
GULBARGA CIRCLE			
Bidar Division	10,000	10,000	20,000
Koppal Division	1,30,000	40,000	2,00,000
Bellary Division	20,000	6,00,000	1,30,000
Total ...	1,60,000	6,50,000	3,50,000
BANGALORE CIRCLE			
Ramanagaram Division	2,28,000	5,000	1,00,000
Chickballapur Division	10,000	12,000	1,000
Total ...	2,38,000	17,000	1,01,000
MANGALORE CIRCLE			
South Kanara Division	10,000	5,000	5,000
C.O. ...	8,44,000	9,28,000	7,12,000

99 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercia·
A Irrigation Works—Unproductive e B Minor Irrigation

C rles and D v s ons		Budget Est mates 19 1—2	R v sed Est mat s 1971—72	Budget Est ma es 972—3
	B F	8 44 000	9 28 000	7 12 000
SHIMOGA CIRCLE				
Davangere Division		15 000	50 000	2 000
Shimoga Division		10 000	20 000	10 000
Chitradurga Division		35 000	11 000	17 000
Hassan Division		2 60 000	3 40 000	50 000
	T tal	3 20 000	4 21 000	79 000
DHARWAR CIRCLE				
Haveri Division	..	30 000	2 00 000	20 000
Sirsi Division	..	50 000	1 43 000	4 [illegible]9 000
Kumta Division		75 000	1 50 000	2 50 000
	Total	1 55 000	4 [illegible]3 000	7 59 000
BELGAUM CIRCLE				
Chikodi Div sion			4 00 000	3 00 000
Bagalkot Division	... ..	4 00 000	4 81 000	5 00 000
	Total	4 00 000	8 81 000	8 00 000
P ck up Channels		25 30 000	2[illegible] 77 0 0	10 50 000
Branch Works Lumpsum for Fresh Works		1 00 000 14 51 000	1 00 000	1 00 000
	Total e (i) B ...	58 00 000	58 00 000	35 00 000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)—A. Irrigation Woaks Unproductive e. B. Minor Irrigation

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budgt Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimatee 1972-73
MYSORE CIRCLE					
Mandya Division					
Constructing a Reservoir across Bheema river near Halagur, Malavalli Taluk 7/64. ...	17,65,000	11,18,320	2,00,000	2,00,000	1,00,000
Chamarajanagar Division					
Constructing a new tank at Kalkatte, Gundlupet Taluk ...	18,75,000	15,81,429	10,000	10,000	5,000
Constructing a new tank at Honganur across Bellatasanehalla	15,80,000	8,82,838	1,00,000	10,000	50,000
Total Chamarajanagar Dn. ...			1,10,000	20,000	55,000
K.R. Nagar Division					
Constructing a new tank across Kenchankere Valley ...	17,75,000		1,000	1,000	1,000
V.C. Division, Mandya					
Hebbahalla Pick up Channel 2/46 ...	45,00,000	42,99,551	25,000	20,000	50,000
Constructing a new tank near chikka Torchalla near Bolare Nagamangala Tal ...	15,00,000	1,823	1,00 000	15,000	50,000
Total V.C. Division ...			1,25,000	35,000	1,00,000
Gulbarga Circle					
Bidar Division					
New Tank near Thegampur village Aurad Talg ...	16,12,000	...	10,000	10,000	20,000
Koppal Division	27,37,000				
New tank near Katapur, Gangavathi Taluk ...	15,50,000	16,20,320	1,30,000	40,000	2,00,000
Bellary Division					
Constructing a new tank near Gondabommanahally ...	30,00,000	0.25,000	10,000	2.00,000	50,000
Constructing a new tank near Avalihalli Village Hadagali Tq., Bellary District. ...	22,29,000	...	10,000	4,00,000	80,000
Total Bellary Division ...		...	20,000	6,00,000	1,30,000
Bangalore Circle					
Ramanagaram Division					
Construction a new tank near Chikondonhalli, Kanakapura Taluk...	20,55,000	9.82,000	2,28,000	5,000	1.00,000

99. Capital Outlay On Irrigation, Navigation Embankment and Drainage Works—(Commercial) A. Irrigation Works—Unproductive e. B Minor Irrigation

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
Chickballapur Division					
Restoration of the storage capacity of the Srinivasasagar tank by improvement and balancing tank	15 50 000	11,27,000	10,000	12,000	1,000
Mangalore Circle *South Kanara Division*					
Gourpur Anicut Scheme (Excavating the canal and constructing division wall)	17,60,000	16 25 469	10 000	6,000	5,000
Shimoga Circle Davanagere Division					
Constructing a new tank across Chikhugali near Tuppadahalli	24,10,000	24 36,016		25,000	1,000
Constructing a new tank across Jinigehalla near Sangenhalli	42,00,255	42,29,000	15,000	25,030	1,003
Total Davanagere Division			15 000	50 000	2,000
Shimoga Division					
Constructing a new tank across Borehalla upstream of Kudlevoddu	28,00 000	23,05,737	10 000	20,000	10 000
Chitradurga Division					
Narayanapura Project	31,10,000	31,98,400	10,000	3,000	7,000
Kariyala Project (Sri Gayathri Reservoir) .. .	39 86 000	38,78 997	25 000	8 030	10,000
Total—Chitradurga Division			35,000	11,000	17,000
Hassan Division					
Constructing a new tank across Hebbahalla near Chakenahally Holenarasipur Taluk 5/68 R.E ..	41 00,000 41.30 000	42 12,910	2,50 000	1,70,000	25,000
Hirekatte voddu Project .. .	15,50,000	22,08,402	10 000	1,70,000	25,000
Total—Hassan Division ..			2 60 000	3,40 000	50 000
Dharwar Circle *Haveri Division*					
Remodelling Dharma Canal system	15,00 000	10,18,633	30,000	2 00 000	20,000
Sirsi Division					
Construction of a new tank near chigalli, Mundgod Taluk ..	29 95 000	284	50,000	1,43,000	4,69,000
Kumta Division					
Hosakatta Kharland Scheme, Kumta ... —	18,20,000	15,43 758	75,000	1,60 000	2,60 000
R. P.	18,35 000				
BELGAUM CIRCLE *Bagalkot Division*					
Tank near Rangasamudra ..	15,60 000 20 67,000	20,039	4 00,000	2 81,000	3 00,000
Constructing an Irrigation Tank at Balkundi Badami Taluq. ..	23,48,000	50,592	...	2,00,000	2,00,000*
			4 00,000	4,81,000	5 00,000
Chikodi Division					
Constructing an Irrigation Tank at Kohalli Athani Taluq. .	21 95 100	5 17,261	..	4,00 000	3 00 000*

* Transfered from 100 Capital outlay on I. N. E. & D. Works (Non Commercial)

93. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)—A. Irrigation Works— Unproductive—e B. Minor Irrigation.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Pick up channels MYSORE CIRCLE. *Visweswaraya Canal Division*					
Opening a pick up channel across Bhandur kavalhalla by constructing a pick up near Suggonahalli, Malavalli Taluk 9/62 R. E.	2,40,000 4,70,000	...	...	...	...
Constructing a pick up across Kudaregundihalla to feed tail end lands of Maddur branch beyond 32nd distributory 3/61 ... R. E.	1,10,000 2,43,000	1,65,000	5,000	5,000	25,000
Constructing a pick up at the confluence of waste weir halla of Keelara tank near Alkere and excavating a channel to feed tail end lands of 24th distributory of Maddur branch 4/61 ... R. E.	1,71,000 8,3,000	2,03,541	25,000	25,000	50,000
Comprehensive project for Constructing an anicut across feeder valley of Holalu tank and opening a channel to feed Maddur tail end distributories and acetate factory near Sathanur Farm ...	2 50 000 3,34,000 9,48,000	12,27,206	1,00,000	1,96,000	50,000
Opening a high level sluice channel from Koppa tank to feed lands of Chickonahalli ... 9/61 R. E.	2,50,000 4,60,000	2,53,395	1,00,000	50,000	40,000
Constructing a pick up across the waste weir halla of Keregodu Hunjanakere to feed tail end lands of 14th distributory of Keregode Branch ... 61/62	1,64,000	1,59,142	30,000	30,000	10,000
Extending Basavanapura pick up channel, M.S.C. Falls II stage ...	3,47,000	3,50,138	10,000	10,000	50,000
Extending Irrigation tanks by opening pick up channels (Lumpsum)	3,00,000	...	1,00,000	1,00,000	50,000
Opening service channel from Menasikyathanahalli to feed lands of 5th Distributaries of Thuraganur Branch ...	1,50,000	5,77,981	50,000	35,000	25,000
			4,20,000	4,51,000	3,00 000
TUNGABHADRA PROJECT CIRCLE.					
Remodelling of and Repairs to Premoghal Anicuts and Channels—					
1. Dasanoor channels	4,00,000	1,71,800	30,000	...	...
2. Siruguppa channels	10,54,000	3,07,300	80,000	3,56,000	1,00,000
3. Shivapura Anicut and channel	8,75,000	3,55,900	1,20,000	1,20,000	1,00,000
4. Bichal channel	4,05,000	...	...	20,000	10,000
. Remodelling Vijayanagar channels in Bellary & Raichur District	59 79,200	37,68,000	12,80,000	12,80,000	4,40,000
. Gangavathi Channel	...	...	6,00,000	7,50,000	1,00,000
Total—Pick up Channels ...			25.30,000	29,77,000	10,50,000
Branch Works *V. C. Division*					
Hebbakavadi Branch Works 9/45	9,15,000				
Miscellaneous improvements to Thuruganur Branch ...	...				
Miscellaneous improvements to Nidaghatta Branch ...	...				
Extending Shimsha Branch beyond Shivapura Village ..	1,17,000	...	1,00,000	1,00,000	1,00,000
Opening Arakere channel from high level sluice at 23/18 of Cauvery Branch ... ... R. E.	92,000 2,33,000				
Extending the first distributory of Shimsha Branch ...	...				
Total—Branch Works ...			1,00,000	1,00,000	1,00,000

100 Capital Outlay On Irrigation Navigation Embankment and Drainage Works (Non Commercial) – (i) Storage Works—1 Construction of New Tanks

ABSTRACT

Circles and Divisions	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
MYSORE CIRCLE			
Chamarajanagar Division	1 60 000	1 80 000	1 33 000
Mandya Division	2 00 000	2 00 000	1 00 000
Mysore Division	2 15 000	75 000	2 00 000
K R Nagar Division	3 15 000	4 35 000	15 000
V C Division			
Total—Mysore Circle	8 90 000	8 90 000	4 48 000
BANGALORE CIRCLE			
Bangalore Division	2 51 000	2 60 000	38 000
Chickballapur Division	80 000	1 50 000	45 000
Tumkur Division	60 000	50 000	30 000
Ramanagaram Division	57 000	60 000	51 000
Madhugiri Division	1 50 000	1 40 000	40 000
Kolar Division	3 40 000	3 50 000	45 000
Total—Bangalore Circle	9 38 000	10 10 000	2 49 000
SHIMOGA CIRCLE			
...imoga Division	1 64 000	3 10 000	5,000
...ar Division	2 000	10 000	2 000
...magalur Division	1 000		
...adurga Division	5 000	10 000	
...n ere Division	1 50 000	1 86 000	3[illegible] 000
Total—Shimoga Circle	3 [illegible] 000	5 16 000	3[illegible] 000
Total C O	21 50 000	24 16 000	7 36 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)—(i) Storage Works—1 Construction of New Tanks

ABSTRACT

Circles and Divisions	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Total B. F. ...	21,50,000	24,16,000	7,36,000
DHARWAR CIRCLE			
Dharwar Division	2,00 000	3,93000	3,09,000
Karwar Division	50,000	1,00,000	2,00,000
Sirsi Division	2,65,000	2,45,000	1,82,000
Haveri Division	71,000	81,000	52,000
Total—Dharwar Circle ...	5,86,000	8,19,000	7,43,000
BELGAUM CIRCLE			
Bijapur Division	54,500	2,26,000	82,000
Belgaum Division	2,00,000	6,98,000	4,05,000
Bagalkot Division	20,000	30,000	10,000
Chikodi Division	36,000	25,000	21,000
Total—Belgaum Circle ...	3,10,500	9,79,000	5,18,000
MANGALORE CIRCLE			
Coorg Division	1,00,000	25,000	1,00,000
GULBARGA CIRCLE			
Bellary Division	20 000	1,00,000	300,700
Yadgir Division	2,26,000	5,35,000	206,000
Raichur Division	3,57,000	6,80,000	5,20,000
Bidar Division	2,10,000	9,75000	3,33,000
Koppal Division	1,00,000	2,10,000	2,00,000
Gulbarga Division	2,95,000	8,08,000	8,64,300
Total—Gulbarga Circle ...	12,08,000	33,08,000	24,24,000
Lumpsum for freshworks ...	1,00,000	...	...
Total ...	44,54,500	75,47,000	45,21,000
Total a I (i) 1. ...	**44,54,500**	**75,47,000**	**45,21,000**

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)

(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
Mysore Circle					
Mandya Division					
Construction of a new tank across Thoreballa near Rayasandra Seelnere Hobli K R Pet Taluk (Rayasandra Haralahalli Project)	8 45 000	3 48 027	2 00 000	2 00 000	1 00 000
Chamarajanagar Division					
Construction of a new tank across Yadiyur Addahalla, Chamarajanagar Taluk 2/64	5 11 100	2 97 876	1 00 000	12 000	50 000
Constructing a tank at Hakkalapura Gundlupet Taluk 4/61	12 50 000	11 22 73"	5 000	6 000	1 000
Constructing a new tank at Kamerahalli, Hunsur Taluk 9/60	13 00 000	12 90 727	1 000		1 000
Constructing a new tank near Kothanur Kollegal Taluk	5 87 000				1,000
Do Do Mandya 9/68	14 98 000	69 833	50 000	1 60 000	40 000
Constructing a new Tank near Gowdarahalli	9 70 000		4 000		40 000
Total—Chamarajanagar Division			1 60 000	1 80 000	1 33 000
K R Nagar Division					
Constructing a new tank at Vaduvinakatte H D Kote Taluk	7 50 000	7 17 450	15 000	25 000	
Constructing a new tank across Karigala feeder channel near Karimu Idanahalli ..	13 87 000	14 32 073	3 00 000	4 10 000	15 000
Total—K R Nagar Division			3 15 000	1 35 000	15 000
Mysore Division					
Constructing a new tank near Kiragunda Nanjanagud Taluk	6 20 000	31 2°9	50 000	10 000	1 50 000
Constructing a new tank across Yennehole Mysore Taluk 5/68	14 96 000	15 80 797	10 000	10 000	
Constructing a new tank across Kurubara Addahalla T Narsipur Taluk	12 60 000	10 (6 "01	1 55 000	65 00	[illegible]0 000
Total—Mysore Division			3 15 00[illegible]	[illegible]5 000	[illegible]00 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Circle					
Bidar Division					
Constructing a new Tank near Bhalki Town ...	7,60,000	1,18,092	1,000	1,80,000	50,000
Construction of a new Tank near Ambiganji, Bhalki Taluk ...	5,25,000	...	15,000	1,00,000	50,000
New tank near Basaunde, Basavakalyan Taluk ...	12,00,000	...	30,000	50,000	50,000
New tank near Rondyal village Aurad Taluk ...	5,50,000	1,75,052	75,000	2,50,000	50,000
Construction of new tank near Bavalgaon Village, Aurad Taluk ...	9,40,300	33,15,000	75,000	2,00,000	50,000
Construction of a new tank, near Hallikupperge, Bhalki Taluk ...	9,85,000	8,31,791	1,000	1,000	1,000
Constructing a tank at Hallikhed (khurd) Humnabad Taluk 12/65...	5,34,000	39,73,441	1,000	4,000	1,000
New tank at Janwada (East) ...	6,75,000	7,91,152	1,000	50,000	10,000
New tank at Janwada (west) ...	13,70,000	10,13,430	5,000	1,00,000	50,000
New tank near Mudhole, Aurad Taluk ...	7,92,000	9,71,614	1,000	10,000	1,000
Constructing a new Tank near Maskal village ...	6,11,000	...	5,000	30,000	20,000
Total—Bidar Division ...			2,10,000	9,75,000	3,33,000
Gulbarga Division					
Constructing a new tank at Honahalli, Aland Taluk ...	7.34,000	6,89,821	...	300	100
New tank near Nagai, Chincholi Taluk (Nagaidalail) ...	10,05,000	9,11,567	50,000	1,00,000	5,000
New tank at Tumkunta, Chincholi Taluk ...	7,16,000	6,83,558	5,000	29,700	300
New tank at Mugalanagaon, Chitapur Taluk ...	7,98,200	5,26,821	100	80,000	100
Constructing a new tank at Hodadahalli ...	11,80,000	11,80.000	15,000	10,000	1,000
New tank near Mukramba, Chincholi Taluk ...	5,50,000	4,60,711	15,000	30,000	1,000
New tank near Yelawanthi, Gulbarga Taluk ...	6,78,000	9,01,177	14,900	8,000	1,000
Do near Dattikala village, Chincholi Taluk ...	10,00,000	78,490	1,00,000	2,00,000	1,40,300
Constructing a new tank near Syed Chincholi, Village ...	5,80,000	3,34 097	50,000	1,00,000	2,00,000
Constructing a new tank near Bhair Madgi, Afzalpur Taluk 9/68 ...	11,24,000	150	25,000	20,000	10,000
Constructing a new tank at Aland ...	5,02,300	6,33,842	...	...	..
do near Malasapur Village, Gulburga Taluk ...	7,05,000	334	5,000	75,000	2,00,000
do near Pala Village, Gulburga Taluk ...	565,000	...	5,000	5,000	5,000
do near Salegaon Village Aland Taluk ...	14,05,000	...	5,000	60,000	1,50,000
do near Holesgur ...	11,03,000	...	5.000	60,000	1,50,000
Total—Gulbarga Division ...		...	2,95,000	8,08,000	8,64,300

100 Capital Outlay on Irrigation, Navigation Embankment and Drainage Works (Non—Commercial)

(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 7	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
Koppal Division					
New tank near Maradi Yelburga Taluk	6 59 000	5 15 722	30 000	50,000	50 000
New tank near Umloti Sindhanoor Taluk	13 30 000	211	40 000	80 000	50 000
Constructing a new tank near Lakshmidevikere at Kanakagiri Village Gangavathi Taluk	10,10 000	9 10 354	5 000		
New tank near Devalapur Gangavathi Taluk	9 83 000	5 130	25 000	80 000	1 00 000
Total—Koppal Division			1 00 000	2 10 000	2 00 000
Bellary Division					
Construc ing a new tank near Banni Kallu Hadagalli Taluk	13 00 000	13 52 993	15 000	20 000	1 50 700
Do near Appenahalli Kudligi Taluq	12 53 000		5 000	80 000	1 50 000
Total—Bellary Division			20 000	1,00 000	3 00 700
Yadgir Division					
Constructing a new tank Dharmapur Yadgir Taluk	10 50 000	8 91 935	15 000	1 70 000	5 000
Constructing a new tank near Anpur Yadagir Taluk	6 00 000	1 20 631	50 000	30 000	1 00 000
Constructing a new tank at Paspool Yadgir Taluk	6 31,000	4 09 078	50 000	30 000	23 000
Constructing a new tank at Hadagali Jewargi Taluk	12 00 000	6 81 777	60 000	80 000	40 000
Constructing a new tank at Hagg nal Jewargi Taluk	8 00 000	6 39 602	50 000	2 00 000	40,000
Do across Mudbole stream near Kallapur Sedam Taluk	7 11 000	7 88 234	1 000	25,000	1 000
Total—Yadgir Division			2 26 000	5 35 000	2,06 000
Raichur Division					
Constructing a new tank at Huvinabhavi	7,20 000	3 64 963	1 00 000	1 50 000	1 50 000
Do near Bommanhal	5 00 000	24 74 900	1 00 000	1 50 000	1 30 000
Do near Nargund Manvi Taluk	8 26 000	476	50 000	60,000	30 000
Constructing a new Tank at Multan village (at Mattur)	10 00 000 8 76 000	2 80 520	1 00 000	2 00 000	1 00 000
Do (at Upper Nandihalli	5 12 000	6 82 986	1 000	60 000	10 000
Do near Hirenagganur Lingapur Taluk	5 10 000	1 81 377	1 000		
Do near Benkal Doddi	5 00 000		5 000	60 000	1 00 000
Total—Raichur Division			3 57 000	6 80 000	5 20 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)—(i) Storage works 1. Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Revised Expenditure during 1971-72	Budget Estimates 1972 73
Bangalore Circle					
Bangalore Division					
Constructing a new tank at Agara, Bangalore South Taluk ...	5,20,000	4,20,000	1,000	5,000	1,000
Construction of a new tank near Vodenahalli (Obechoodanahalli) Bangalore South Taluk ...	11,70,000	4,03,000	2,51,000	2,50,000	37,000
Constructing a new tank across Kumudvathi near Gulikamale 7/59.	6,65,000	6,09,000	...	5,000	...
Total—Bangalore Division. ...			2,51,000	2,60,000	38,000
Ramanagaram Division					
Construction of new Tank near Neralur, Channapatna Talak ...	11,50,000	11,76,000	1,000	5,000	1,000
New Tank near Arehalli ...	6,00,000	...	3,000	...	...
Construction of a new tank near Valagarhalli, Virupakshapura hobli Kanakapura Taluk ...	5,87,000	1,12,000	53,000	55,000	50,000
Total—Ramanagaram Division ...	...	...	57,000	60,000	51,000
Tumkur Division					
Constructing a new tank near Gandikere ...	9,55,00	...	25,000	25,000	30,000
Construction of Malike Kamasandra Tank ...	10,00,000	...	20,000	...	*
Construction of a new tank near Manchaladore, Gubbi Taluk ...	5,80,000	4,99,000	15,000	25,000	...
Total—Tumkur Division ...	...	...	60,000	50,000	30,000
Kolar Division					
Construction of a new tank near Mastarahalli, Bangarpet Taluk ...	12,30,000	4,33,000	3.40,000	3,50,000	45,000
Chickballapur Division					
Constrction of a new tank across Ujjanihole near Mailgehalli, Gowuribidanur Taluk. ...	6,25,000	...	40,000	80,000	30,000
Constructing a new tank at Peresandra, Chickballapur Taluk ...	5,22,000	2,99,700	40,000	10,000	5,000
Construction of Nagarbhavi Tank near Hosahalli ...	2,78,000 6,50,000	4,03,000	...	60,000	10,000
Total—Chickballapur Division ...	...	...	80,000	1,50,000	45,000
Madhugiri Division					
Construction of a tank near Kunigal Thimmanahalli, Madhugiri Taluk ...	8,10,000	10,92,000	20,000	20,000	...
Construction of a Tank near Devara Marade ...	10,60,000 5,23,000	4,62,000	30,000	20,000	15,000
Construction of a new tank near Ganterahalli, Chickanayakanahalli Taluk ..	12,40,000	4,69,000	1,00,000	1,00,000	25,000
Total—Madhugiri Division ..	...	...	1,50.000	140,000	40,000
Mangalore Circle					
Coorg Division					
Construction of Tank across Voddaramadu Stream in Virajpet ...	6,50,000	2,47,539	1,00,000	25,000	1,00,000

10 Capital Outlay on Irrigation Navigation Embankment and Drainage Works—(Non Commercial) (i) Storage works—I construction of New tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1 70 71	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
Shimoga Circle					
Davanagere Division					
Vodgerballi tank project Ramagiri Hobli	6 25 000	7 70 397	25 000	1 00 000	1 000
Constructing a new tank across Sokkehalla near Gad makunte 3/44 R E	12 06 000	12 36 412		1 000	900
Constructing a new tank across Syagalihalla near Muthugadur	7 91 000	8 06 520		—	
Constructing a new tank near Talikatte, Holalkere Taluk	9 60 000	17 78 678	1 00 000	5 000	30 000
Constructing Dogganal Tank Holalkere Taluk 9/56 R E	5 50 000	16 713		—	—
Constructing a new tank near Magadi Jagalur Taluk 9/68	5 50 000	9 41 830	25 000	60 000	100
Total—Davangere Division			1 50 000	1 86 000	32 000
Shimoga Division					
Constructing a new tank across Mavinabole Channagiri Taluk 11/56	8 30 000	9 87 365	5 000		5 000
New tank near Marihalla near Kothige	9 30 000	8 58 719	1 50 000	2 50 000	—
Constructing a new tank near Gopnal	7 00 000		3 000		.
Construction of a new tank below Maravani Doddakere	6 75 000	5 69 554	5 000	50 000	
do across Honnuhalla Lakkanikoppa	5 46 000	4 57 395	1 000	10 000	
Total—Shimoga Division			1 64 000	3 1 000	5 000
Chitradurga Division					
Constructing a new tank near Thuppadakkanahalli Molakalmuru Taluk	12 51 000	13 04 365	5 000	10 000	.
Sagar Division					
Construction of a New Tank near Nalinikoppa village Hosur Hobli	5 30 000	5 10 318	2 000	10 000	2 000
Chickmagalur Division					
Constructio of a new tank across Ganjihalla near Dasarahalli	14 20 00	12 12 900	1 000	—	—

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)—(i) Storage works. 1. Construction of New Tanks

Particulars of the Work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Dharwar Circle					
Haveri Division					
Constructing a tank at Nandihalli, Byadagi Taluk ...	6,81,000	4,24,559	55,000	40,000	20,000
Tank at Guddadamadapura	8,23,000	61,04,640	1,000	...	1,000
Tank at Hommardi	8,23,600	7,29,289	...	1,000	1,000
Constructing a new tank at Sunkalbidri, Ranibennur Taluk ...	6,38,800	7,32,572	15,000	15,000	20,000
Constructing a new tank at Tevarmallihalli, Shiggaon taluk ...	6,15,400	3,90,962	...	25,000	10,000
Total—Haveri Division ...			71,000	81,000	52,000
Karwar Division					
Construction of new tank near Honken	14,50,000	20,518	50,000	1,00,000	2,00,000
Dharwar Division					
New Tank at Dori, Dharwar Taluk ...	6,75,000	5,30,721	50,000	1,00,000	30,000
Minor Irrigation Tank at Shirur Petha, Mundargi 12/58 ...	13,62,950	13,87,000	...	...	...
Constructing a new tank at Najjur, Shirahatti Taluk ...	10,01,100	5,65,423	25,000	1,00,000	60,000
Constructing an irrigation tank in Survey No. 113 at B. K. Shigihalli, Kalghatgi Taluk	7,20,000	5,90,811	...	70,000	9,000
Tank at Ganjigatti, Kalghatgi Taluk ... 9/60	7,59,000	6,69,451	...	10,000	50,000
Construcitng a new tank near Sangameswra	8,90,000	1,19,798	50,000	40,000	60,000
Tank at Digol, Ron Taluk (Jigeri) ...	5,73,000	9,914	25,000	40,000	60,000
Construction of a New Tank at Vonivogalal, Dharwar Taluk ...	6,28,000	...	25,000	30.000	30,000
Construction of a New Tank at Benchi, Kalghatgi Taluk ...	8.00,000	55,376	25,000	3,000	...
Construction of a Tank across Sanihalla near Somankop ...	13,25,000	...	...	...	10,000
Total—Dharwar Division ...			2,00,000	3,93,000	3,09,000

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)—(i) Storage Works —1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970—71	Budget Estimates 1971—72	Probable Expenditure during 1971—72	Budget Estimates 1972—73
Sirsi Division					
Improvements to tank at Sannavalli Mundagod Taluk	10 08 300	3 62 146	1 00 000	80 000	120 000
New tank near Ghadiyal Village Haliyal Taluk	5 60 000	5 50 909			
do Bampur Tank Mundgod Taluk	5 97 000	5 71 631	10 000	50 000	1 000
do Near Bijjanakop Yellapur Taluk	8 79 000		30 000	10 000	20 000
Construction of Ambadga Tank	8 40 000	4 17 846	25 000	50 000	10 000
Tank at Shivapur	9 52 000		50 000	25 000	20 000
Tank at Nyasargi	8 02 000		50 000	30 000	10 000
Constrction of a STank near Itagi, Hullyal Taluk	8 09 000				1 000
Total—Sirsi Division			2 65 000	2 45 000	1 6? 000
Belgaum Circle					
Belgaum Division					
Tank across Gumanimalli near Ghasiote Taluk Khanapura	9 97 800	2 24,375	50 000	1 00 000	1 00 000
New tank at Deshnoor, Bailhongal Taluk	5 46 000	3 39 772	25 000	90 000	20 000
Tank at Tallur Saundatti Taluk	6 55 000	3 37 787	25 000	2 30 000	100 000
Constructing an irrigation tank at Siddasamudra Bailhongal Taluk	14 00 000	13 84 067	1000	1 000	10 000
Tank at Markumbi Saundatti Taluk	6 00 300	6 55 277	20 000	5 000	? 000
Tank at Torangatti, Ramdurg Taluk	6 94 000	11 51 575	5 000	10 000	20 000
Constructing an irrigation tank at Nandgad Khanapur Taluk	8 00 000	4 76 592	50 000	1 00 000	50 000
Tank at Yarzavani Saundatti Taluk	9 44 000	6 14 078	5 000	1 000	1 000
Tank near Yellur, Belgaum Taluk	5,29 000	4 87 986	5 000	00	1 000
Constructing an irrigation tank at Kadatnal Bailhongal Taluk 6/63	7 60 000	9 31 405	5 000	5 000	5 000
Do Kadan Bagewadi, Khanapur Khanapur Taluk	8 46 000	6 41 207	1 000	1 000	1 000
New tank across Arbanchihalla	13 00 000	1 48 097	8 000	2 00 000	75 000
Constructing a Tank at Nandihal Ramadurga Taluk				50 00	20 000
Total—Belgaum Division			2 00 000	6 98 000	405 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)—(i) Storage works. 1. Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bijapur Division					
New tank at Kaggod (Hadagali) ...	8,50,000	6,34,754	36,500	1,00,000	30,000
do at Bharatigi Bijapur	13,86,000	...	1,000	1,00,000	30,000
Irrigation tank at Loni, Indi Taluk ...	5,26,981	4,38,302	1 000	1,000	1,000
Irrigation tank at Sangogi, Bijapur Taluk ...	9,97,000	11,97,608	1,000	1,000	1,000
Irrigation tank at Hanjogi, Indi Taluk ...	7,15,000	7,25,680	500	...	...
Kotnal tank, Indi Taluk ...	5,05,300	3,69,927	500	...	...
Tank at Sulkod, Bagewadi Taluk ...	5,98,500	5,50,709	...	...	...
Constructing a tank at Hamchinal ...	5,83,300	6,38,686	10,000	20,000	15,000
Constructing a tank at Kuppagudi ...	6,75,300	8,18,489	4,000	4,000	5,000
Total—Bijapur Division ...			54,500	2,26,000	82,000
Bagalkot Division					
Irrigation tank at Belikhendi, Badami Taluk ...	7 96,200 } 7.22,200 }	7,66,212	...	5,000	...
Constructions of Basavapatna Tauk Project Mudhol Taluk. ...	5,08,000	4,77,012	20 000	20,000	...
Construction of New Tank at Aradibidi Hugund Talvk ...	5,52,000	4,19,546	...	5,000	10,000
Total—Bagalkot Division ...			20 000	30 000	10,000
Chickodi Division					
Tank at Bhairapur	11,43,500	90,65,588	25,000	14,000	15,000
Constructing a new Tank at Haliyal Raibag Taluk ...	5,00,000	4,67,841	10,000	1,000	1,000
Constructing a new tank at Aigali, Athani Taluk ...	5,92,500	5,31,706	1,000	10,000	5,000
Total—Chickodi Division ...	...	...	36,000	25,000	21,000

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)—(i) Storage Works—2 Restoration of Tanks Including Breached Tanks

Circles and Divisions	Budget Estimates 1971-7	Revised Estimates 1971-72	Budget Estimates 197 J
MYSORE CIRCLE			
Chamarajanagar Division	37 000	51 000	1 51 000
Mysore Division	15 000	50 000	
Total—Mysore Circle	52 000	1 01 000	1 51 000
BANGALORE CIRCLE			
Tumkur Division	25,000	25 000	
Chickballapur Division	50 000	50 000	25 000
Total—Bangalore Circle	75 000	75 000	25 000
SHIMOGA CIRCLE			
Chitradurga Division	50 000	150 000	1 00 000
GULBARGA CIRCLE			
Raichur Division	5 000	5,000	50 000
Total a I (i) 2	**1,82 000**	**3 31,000**	**3,26 000**

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage works (i) Storage works — 2 Restoration of tanks including breached tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-71	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Mysore Circle					
Chamarajanagar Division					
Restoration of breached hosahalli tank, Yelandur Taluk ...	11,30,000	2,28,152	36,000	50,000	1,50,000
Do Vogarakatte near Kaligowdana Doddi, Gundlupet Taluk ...	5,72,000	5,70,192	1,000	1,000	1,000
Total Chamarajangar Division ...			37,000	51,000	1,51,000
Mysore Division					
Increasing the capacity of Dora tank. Mysore Taluk ...	6,60,000	...	15,000	50,000	...
Bangalore Circle					
Tumkur Division					
Restoration of Karakoor Tank ...	5,10,000	3,83,000	25,000	25,000	...
Chickballapur Division					
Increasing the capacity of Venkatapura Iyyammanakere, Gowribidanur Taluk ...	6,35,000	3,29,000	50,000	50,000	25,000
GULBARGA CIRCLE					
RAICHUR DIVISION					
Restoration of large tank near Madkinahal village ...	8,13,000	...	5,000	5,000	50,000
SHIMOGA CIRCLE					
CHITRADURGA DIVISION					
Restoration of breached Pokurti tank, Molakalmuru Taluk ...	14,25,000	26,74,131	50,000	1,50,000	1,00,000
(i) Storage Works—					
4 Percolation Tanks—					
BELGAUM CIRCLE					
Chickodi					
Constructing a percolation tank at Hitani, Taluk Hukeri ...	5,73,000	156	1,00,000	50,000	1,00,000

10) Capital Outlay on Irrigation, Navigation Embankment and Drainage Works (Non Commercial)—(ii) Diversion works—1 Construction of New Anicuts Pick ups, Bhandaras and Main Works,

(ABSTRACT)

Circles and Divisions	Budget Estimates 1971 7	Revised Estimates 1971 -2	Budget Estimates 1972-73
MYSORE CIRCLE			
K. R Sagar Division		5 000	
Mandya Division	6 000	3 000	4 000
Mysore Division	1 30 000	1 60 000	55 000
Total—Mysore Circle	1 36 000	1 68 000	59 000
BANGALORE CIRCLE			
Ramanagaram Division	1 000	1 000	1 000
BELGAUM CIRCLE			
Bagalkot Division	5 000	10 000	1 00 000
Bijapur Division	5 000	2 50 000	2 00,000
Chikodi Division	29 000	60,000	1 11 000
Belgaum Division	50 000		
Total—Belgaum Circle	89 000	3 20 000	4,11 000
DHARWAR CIRCLE			
Kharwar Division	90 000	60 000	50 000
Total a I (ii) 1	3 16 000	5,49 000	5,21,000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage works (Non-Commercial) (ii) Diversion works 1. Construction of New Anicuts, pick-ups, Bhandaras and Main works.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Mysore Circle.					
K. R. Sagar Division					
Anicut across Lokapavani at Chickamarali village ...	10,88,000	10,76,600	--	5,000	...
Mysore Division					
Constructing an anicut across the river Gundlu near Bagoor Nanjangud Taluk ...	6,80,000	6,26,596	10,000	10,000	5,000
Constructing Harohalli Pick-up and Channels and improvements to irrigation channel (K. R. S. Division) ...	12,75,000	9,79,490	1,20,000	1,50,000	50 000
Total—Mysore Division ...	...	...	1,30,000	1,60,000	55,000
Mandya Division					
Constructing an anicut across Lokapavani near Bolenahalli and opening a feeder Channel ...	13,20,000	13,06 058	2,000	1,000	1,000
Construction of an anicut across Lokapavani near Gangavadi to feed Basral and other tanks in the series ...	7,00,000	5,34,927	2,000	...	1,000
Construction of an anicut across Lokapavani near Uyyanahalli ...	12,88,000	12,85,800	1,000	1,000	1,000
Construction of an anicut across Doddanakatte halla, K. R. Pet Taluk ...	9,30,000	9,30,000	1,00	1,000	1,000
Total—Mandya Division ...			6,000	3,000	4,000
Bangalore Circle					
Ramanagaram Division					
Constructing an anicut across Suvarnamukhi Kanakapura Taluk.	8,50,000	7,40,000	1,000	1,000	1,000
Belgaum Circle					
Bijapur Division					
Constructing a barrage at Banahatti Rabakavi ...	13,50 000	...	5,000	2,50,000	2,00,000
Chikodi Division					
Coetructing a barrage across Krishna near Ugoor Khurd ...	8,50,000	8,69,223	4,000	10,000	1,000
Constructing a Bandhara across Agrani river near Kalti ...	8,00,000	2,62,973	20,000	20,000	10,000
Cunstricuting a barrrage at Yedurvadi, Chikodi Taluk ...	7,00,000	...	5,000	30,000	1,00,,000
Total—Chikodi Division ...	...	...	29,000	60,000	1,11,000
Belgaum Division					
Bandhara at Nandihalli ...	6,00,000	...	50,000	...	*

*Transferred under construction of Tanks.

100 Capital Outlay on Irrigation Navigation Embankment and Drainage works (Non Commercial —(ii) Diversion works—

Particulars of the work	Estimated cost of the work	Expenditure up to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
1 Construction of New Anicuts Pickups Bhandras and Main works					
Belgaum Circle					
Bagalkote Division					
Barrage near Galgali	10 00 000		5 000	10 000	1 00 000
Dharwar Circle					
Karwar Division					
Constructing a dam across Kadavinakatta across Venkatapurahalla Bhatkal Taluk	14 00 000	11 25 921	90 000	60 000	60 000
2 Opening Feeder Channels to Existing Tanks					
MYSORE CIRCLE					
Mandya Division					
Opening a new branch Channel at 10/59 of S D North Channel near Lingnahalli	11 00 000	11 60 335	10 000	1 00 000	1 00 000
V C Division					
Opening high level canal from Chikkaballi tank feed lands of 24th Distributory of Kenagod branch	9 85 000	6 66 388	1 00 000	1 00 000	1 00 000
Total a I (i) 2			1 10 000	2 00 000	2 00 000

APPENDIX E

[illegible] Irrigation, Navigation, Embankment and Drainage Wo[rks]

[illegible] Flood Control and Drainage Works—

Lift Irrigation Schemes

[illegible]	Actual Expenditure 1[9]71-7[2]	Revised Estimates 1971—72	Bu[dget] Esti[mates] 1972-[73]
[illegible] ...	94,000	2,51,000	1,61,0
[illegible] ...	1,00,000	2,50,000	1,00 0
Total—[illegible] Circle ...	1,94,000	5,01,000	2,61 0
[illegible] ...	6000	...	...
Total—[illegible] Circle ...	6000	...	...
[illegible] ...	5,000	7,000	2,00,000
[illegible] ...	20,000	20,000	2,00,000
Total—[illegible] Circle ...	25,000	27,000	4,00,000
[illegible] ...	2,00,000	2,50,000	1,00 000
[illegible] ...	74,000	1,50,000	1,00,000
[illegible] ...	2 70,000	3,37,000	2,50,000
Total—[illegible] Circle ...	6,44,000	7,37,000	4,50,000
[illegible] ...	6,00,000	7,50,000	3,00,000
[illegible] Works ...	5,00,000	...	...
Total—Lift Irrigation Schemes ...	18 65,000	20,15,000	14,11,000

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non Commercial —(iii) Food Control and Drainage Works—3 Lift Irrigation Schems

Particulars of the work	Estimated cost of the work	Expenditure to end of 70 71	Budget Estimate 71 72	Probable Expenditure during 71 72	Budget Estimate 72 73
Gulbarga Circle					
Gulbarga Division					
Lift Irrigation Scheme near Banderiwada Afzalpur Taluk	6 35 000	2 11 363	1 00 000	2 50 000	50 000
Do near Aronkal Chitapur Taluk	5 50 000		1 00 000		50 000
Total—Gulbarga Division			2 00,000	2 50 000	1 00 000
Yadgir Division					
Lift Irrigation Scheme near Kallur Headgimundra	8 25 000	1 43 570	74 000	1 45 000	70 000
Lift Irrigat on Scheme near Bhima Bridge Yadg r Taluk	7 73 000			5 000	30 000
Total—Yadg r Division			74 000	1 50 000	1 00 000
Bellary Division					
Lift Irrigation Schem Tambrahalli	13 50 000	5 53 093	1 00,000	2 75 000	1 00 000
Lift Irr gat on Scheme at Hal agalu	13 2 000	1 88 941	50 000	60 000	90 000
Do at Kavathi on Tungabhadra River	8 00 000		1 15 000	1 000	30 000
Do Vyasanakera 1st Stage	7 00 000		5 000	1 000	30 000
Total—Bellary Division			2 70 00	3 37 000	2 50 000
Dharwar Circle					
Haveri Division					
Lift Irrigation Scheme at Bhairanapad H reke ur Taluk	5 77 000		10,000		5 000
Lift Irrigation Scheme at Mudenur	7 78 500	1 35 543	75 00	2 50 000	1 55 000
Lift Irrigation Scheme at Havanur Haveri Taluk	8 00 000		9 000	1 000	1 000
Total—Haveri Division			94 00	2 51 00	1 61 000
Dharwar Division					
Lift Irr gation Scheme nears Singatalur Mundargi Taluk	14 38 700	4 44 [illegible]29	1 00 000	2 50 000	1 00 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) (iii) Flood Control and Drainage Works—3. Lift Irrigation Schemes.

Circles and Divisions	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
DHARWAR CIRCLE			
Haveri Division	94,000	2,51,000	1,61,000
Dharwar Division	1,00,0000	2 50,000	1,00 000
Total—Dharwar Circle ...	1,94,000	5,01,000	2,61 000
MANGALORE CIRCLE			
Udipi Division	5000	...	...
Total—Mangalore Circle ...	5000	...	...
MYSORE CIRCLE			
Mysore Division	5,000	7,000	2,00,000
K. R. Nagar Division	20 000	20,000	2,00,000
Total—Mysore Circle ...	25,000	27,000	4,00,000
GULBARGA CIRCLE			
Gulbarga Division	2,00,000	2,50,000	1,00 000
Yadgir Division	74,000	1,50,000	1,00,000
Bellary Division	2,70,000	3,37,000	2,50,000
Total—Gulbarga Circle ...	5,44,000	7,37,000	4,50,000
BELGAUM CIRCLE			
Chikodi Division	6,00,000	7,50,000	3,00,000
Lumpsum for Fresh Works	5,00,000	...	...
Total—Lift Irrigation Schemes ...	18 63,000	20,15,000	14,11,000

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)—(iii) Food Control and Drainage Works—3 Lift Irrigation Schems

Particulars of the work	Estimated cost of the work	Expenditure to end of 70 71	Budget Estimate 71 72	Probable Expenditure during 71 72	Budget Estimate 72 73
Gulbarga Circle					
Gulbarga Division					
Lift Irrigation Scheme near Banderiwada Afzalpur Taluk	6,35 000	2,11 363	1 00,000	2 60 000	60 000
Do near Aronkal Chitapur Taluk	5 50 000		1 00 000		50 000
Total—Gulbarga Division			2 00,000	2 60 000	1 00 000
Yadgir Division					
Lift Irrigation Scheme near Kallur Headgimundra	8 25 000	1 43 670	74 000	1 45 000	70 000
Lift Irrigation Scheme near Bhima Bridge Yadgir Taluk	7 73 000			5 000	30 000
Total—Yadgir Division			74 000	1 50 000	1 00 000
Bellary Division					
Lift Irrigation Schem Tambrahalli	13 50 000	5 53 023	1 00,000	2 75,000	1 00 000
Lift Irrigation Scheme at Hal agalu	13 2 000	1 83 941	50 000	60 000	90 000
Do at Kavathi on Tungabhadra River	8 00 000		1 15 000	1 000	30 000
Do Vyasanakera 1st Stage	7 00 00		5 000	1 000	30 000
Total—Bellary Division			2 70 000	3 37 000	2 50 000
Dharwar Circle					
Haveri Division					
Lift Irrigation Scheme at Bhs ranspad Hirekerur Taluk	5 77 000		10,000		5 000
Lift Irrigation Scheme at Mudenur	7 78 600	1 35 543	75 000	2 50 000	1 55 000
Lift Irrigation Scheme at Havanur Haveri Taluk	8 00 000		9 000	1,000	1 000
Total—Haveri Division			94 000	2 51 000	1 61 000
Dharwar Division					
Lift Irrigation Scheme nears Singtalur Mundargi Taluk	14 38 700	4 44 729	1 00 000	2 50 000	1 00 000

100. Capital Outlay on Irrigation Navigation Embankment and Drainage Works (Non Commercial)

(iii) Flood Control and Drainage Works.—3 Lift Irrigation Schemes

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Belgaam Circle					
Chikodi Division					
L. I. S. at Kagawad	51,35,000	4,11,208	1,00,000	2,50,000	50,000
L. I. S. at Kallol Chikodi Taluk	12,34,200	5,54,653	3,00,000	2,50,000	50,000
L. I. S. at Tigadi Chikodi Taluk	9,12,000	2,90,132	2,00,000	2,50,000	2,00,000
Total—Chikodi Division ...			6,00,000	7,50,000	3,00,000
Mysore Circle					
K. R. Nagar Division					
I stage of L. I. S. at Salekote	7,72,000	...	10,000	10,000	1,00,000
L. I. S Near Salekote Kanagala Periya Patna Taluk ...	6,09,000	...	10,000	10,000	1,00,000
Total—K. R. Nagar Division ...			20,000	20,000	2,00,000
Mysore Division					
I stage Chandahalli L I S	13,50,000	303	5,000	7,000	2,00,000
Mangalore Circle					
Udipi Division					
L. I. S. at Nancharu in Udipi Taluk	5,70,000		5,000	...	...

103 Capital Outlay on Public Works—a to l—Original Works-Buildings

Particulars of the work	Estimated Cost of the work	Expenditure to end of 1971 72	Budget Estimates 1971 2	Probable expenditure during 1971 72	Budget Estimates 1972-73
a General Administration					
Buildings Division Bangalore					
Construction of Vidhana Soudha building at Bangalore 12/59 R E	(1 83 03 900	1 69,61 64	1 000	1 00 000	1 000
(Construction of Multistoried Building to Provide additional accommodation to Public Offices) Vidhana Veedhi Bangalore I Stage	24 00 000	40 94 672	1 000	70 000	1 000
R.E	44 00 000				
Construction of Multistoried Building (to provide accommodation to Public offices Vidhana Veedhi Bangalore— II Stage—					
(Including Providing accommodation to Bureau of Economics and Statistics Bangalore)	45 00 000	4 21 714	6 00 000	15 00 000	20 00 000
Construction of Quarters for Ministers by the Mysore Housing Board, at Bangalore—Payment of Instalment to the Housing Board	9 80 000	15 20 585	40 000	40 000	1 00 000
Stage I	14,00 000		1 000	1 000	
Construction of Mysore House at Delhi Stage II	8,00 000	9 60 907	10 000	1 000	
Exterior Illumination of Vidhana Soudha ...	6 59 000		6 59 000	6,59 000	
Total—Buildings Division, Bangalore			13 12 000	23 71 000	21 02 000
Total—a General Administration ...			13,12 000	23 71 000	21,02 000

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]					
[illegible]	[illegible]	...	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible] I Stage	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
II Stage	[illegible]	...	...	...	...
III Stage	[illegible]	...	...	...	...
[illegible] I Stage	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
II Stage	[illegible]	...	...	...	...
[illegible]			[illegible]	[illegible]	[illegible]
[illegible]					
[illegible] II Stage	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]

103. Capital Outlay on Public Works—a ot 1—Original Works—Buildings

Particulars of the work	Fa ma d Cost of the work	Expenditure t e of 1970-71	Budget Estimates 1971 72	Probable expenditure during 1971 72	Budget Estimates 1972 73
d Police					
(i) POLICE					
Buildings Division Mysore					
Construction of building for Police Training College Mysore	50 00 000	82 20?	1 00 000	1 00 000	3 00 000
Buildings Division Bangalore					
Construction of building for officers mess and Police club at M S R P Magadi Road Bangalore	6 ?0 800	80 36?	3 00 000	4 00 000	2 00 000
Construction of Building for Forensic Laboratory at Bangalore	16 00 000	...	2 00 000		
Total—Buildings Division Bangalore			5 00 000	4 00 000	2 00 000
Ramanagaram Division					
Additions and alterations to Police Training School Building at Channapatna	9 50 000 12 50 000	12 23,43?	5 000	5 000	5 000
Total d (i) POLICE			6 05 000	5 05 000	5 05 000
(i) POLICE HOUSING SCHEME					
Buildings Division, Bangalore					
Construction of quarters for 324, PCs in MARP Mysore Road	36 00 000	35 41 579	25 000	40 000	50,000
Construction of quarters for 60 PCs in Rajajinagar, Bangalore	5 55 00	6 68 631	1 000	1 000	1 000
Construction of quarters for 3 ASI's 18 P Cs at Wilson Garden Bangalore after demolishing old quarters	6 00 000		50 000	4,000	1 00 000
Construction of quarters for 240 P Cs at Blackpalli Bangalore	25 30 000	27 17 336	15 000	20 000	1 000
Construction of quarters for 156 P Cs at Lazer Road and 78 PCs at Ramakrishnana Road Bangalore	35 00 000	13 19 546	5 00 000	7 00 000	50,000
Construction of quarters for 256 PCs at Sabedhs chatram road and 48 I Cs at Rasaliar Street Bangalore by demolishing the existing quarters	35 17 00		3 50 000	4 00 000	6 00 000
Construction of quarters for 43 I Cs in Magadi Road Bangalore	40 0? 900	37 18 077		60 000	10 000
Construction of quarters for 2 A S Is 10 H Cs and 61 P Cs a H A L Bangalore	9 70 000		2 00 000	25,000	? 00 000
Construction of barracks for personal 900 for M S R P at layout Bangalore	8 00 0 0	50 440	30 000	5 00 000	50 000
Total—Buildings Division Bangalore			12 01 000	17 50 0 0	10 62,000

[illegible] Capital Outlay on Public Works—[illegible]—Original Works—Buildings

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Construction of [illegible]	[illegible]	[illegible]	[illegible]		[illegible]
Construction of quarters [illegible]	[illegible]	—	—	[illegible]	[illegible]
Total—[illegible] District	—	—	[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	[illegible]	[illegible]	—	[illegible]
Construction of quarters [illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]
Total—[illegible] District			[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] District					
Construction of quarters [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Construction of quarters [illegible] at Mangalore	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total—[illegible] District			[illegible]	[illegible]	[illegible]

103 Capital Outlay on Public Works—a to l—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Revised Expenditure during 1971-72	Budget Estimates 1972-73
Chickballapur Division					
Construction of quarters for 10 HCs and 49 PCs at Chickballapur	5 10 000	5 36 499	1 000	20 000	1 000
Raichur Division					
Construction of quarters for 6 HCs and 40 PCs at Raichur	5 00 000	5? 102	1 00 000	3 00 000	1 00 000
Belgaum Division					
Construction of quarters for 80 HCs and 30 PCs in Belgaum City	13 93 000	12 09 899	5 000	5 000	1 000
Construction of quarters for 2 PSIs 2 HC and 23 PCs at Shahapur, Belgaum District	5 16 000		60 000	40 000	1 00 000
Construction of quarters for 7 HCS and 26 PCs at Hukkeri Belgaum District	3 78 600		60 000		
Total—Belgaum Division			1 25 000	45 000	1 01 000
Dharwar Division					
Construction of quarters for 72 PCs at Hubli	6 00 000	5 460	1 45 000	2 00 000	1 00 000
Construction of quarters 11 HCs and 102 PCs at Hubli	8 65 900	9 23 910	? 000	5 000	1 000
Total—Dharwar Division			1 50 000	2 05 000	1 01 000
Chickmagalur Division					
Construction of quarters for 26 HCs and 48 PCs at Chickmagalur	5 46 000 RE 7 66 000	6 ?7 200	1 00 000		3? 000
Bidar Division					
Construction of quarters for 40 H Cs and 167 P Cs at Bidar Town	26 90 000		1 00 000	25 000	3 00 000
Construction of quarters for 3 H Cs and 39 P Cs at Bhalki	5 00 000	72 960	50,000	? 5? 000	1 41 000
Total—Bidar Division			1 50 000	2 ?? 000	4 41 000
Total—All Divisions			?1 26,000	35 93 000	?8 00 000
Acquisition of land and Construction of staff Quarters for S R P in Koramangala Layout Bangalore			5 00 000	5 00 00	3 0 000
Acquisition of land and construction of quarters for the B and C I D in Bangalore			74 000	2 000	60 00
II CENTRAL AIDED POLICE HOUSING SCHEME			3? 00 000	10 5 000	? 00 000
Total d Police			36 05 000	46 00 000	37 05 00

103. Capital Outlay on Public Works—a to l—Original Works—Buildings

Particulars of work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
e. Education						
1. EDUCATION						
Gulbarga Division						
Construction of Building etc for Gliding Centre at Gulbarga	...	5,00,000	...	2 00,00(	2,00,000	2,00,000
Buildings Division, Bangalore						
Converting Sri kanteeraun Sta ium in to a Sports Complex and Model Recreation Centre Ist stage	...	25,15,000	...	10,00,000	2,00,000	10,00,000
Bijapur Division						
Starting of Sainik School at Bijapur— Buildings	...	78,00,000	82,67,908	82,62,408	7,00,000	10,00,000
Belgaum Division						
Construction of New Polytechnic Building, Belgaum	...	9,62,000	3.31,875	2,50,000	5,00,000	4,00,000
All Divisions						
Construction of storage accommodation to N.C.C. units in the State		15,31,400	...	10,000	...	10,000
Total I Education	...	...		21 60 000	16 00,000	27,10,000
2. TECHNICAL EDUCATION						
Construction of Hostels for Polytechnics. (Central Scheme)						
Chickmagalur Division						
Construction of Hostel at Chickmangalur	...	5,08,067	...	85,000	...	10,00[illegible]
Karwar Division						
Construction of Hostel at Karwar	...	6,46,000	5,89.565	15,000	15,000	5,000
Mandya Division						
Construction of Hostel at Krishnarajapet	...	6,79 257	...	15,000	...	...
Davanagere Division						
Construction of Hostel for B. D. T. College of Engineering, Davanagere	...	7,61,000 8,00,000	7,23,913	25,000	1,57,00[illegible]	10,000
Tumkur Division						
Construction of Hostel at Tumkur	...	5 00 000 6,25 000	4,59,021	5,000	6,000	...
Raichur Division						
Construction of Hostel at Raichur	...	6,25,000	4,83,850	1,000	1,00[illegible]	...
Belgaum Division						
Construction of Hostel at Belgaum I Stage II Stage		7 6[illegible],000 1,38,000	4,1[illegible],7[illegible]7	4 000	4,00[illegible]	1,000
TOTAL-2. TECHNICAL EDUCATION	...	...		1,50,000	1,83 000	26,000
Total—e. Education	...	...		23,10 000	17,83,000	27,36,00

103 Capital Outlay on Public Works—a to l—Original Works—Buildings

Particulars of the Work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget estimates 1972 73
f Medical					
Buildings Division Bangalore					
Establishment of Cancer Relief Institute Hosur Road, Bangalore completion of Buildings)	9 00 000	8 3[illegible] 581	2 00 000	2,50 000	10 000
Construction of Main Building (including Inpatient ward) for Cancer Institute, Hosur Road Bangalore	19 00 000	49 000	4 00 000	5 00 000	7,00 000
Total—Buildings Division Bangalore			6 00 000	7 50 000	7 10 000
South Kanara Division					
Construction of an Out Patient Block	9,37 500	13 23 230	1 000	2 000	1 000
Acquisition of land for Construction of quarters for Class IV Servants of Wenlock Hospital, Mangalore	6 51 000		49 000	5 000	50 000
Construction of Second Floor Over the Out Patient Block at Mangalore	6 35 000		1 50 000	1 00 000	3 00,000
Expansion of Existing Quarters for Nurses in Wenlock Hospital Mangalore	9 10 000		2 00 000	1 50 000	3 00 000
Total—South Kanara Division			4 00 000	2 57 000	6 51 000
Total—f Medical			10 00 000	10 07 000	13 61 000
h Agriculture					
Improvements to Mysore Zoo (Animal enclosures, construction of stream with islands etc.)	5 95 000		2 00 000	50 000	1 00 000
i Industries					
Mysore Division					
Remodelling the works of Chamarajendra Tech Institute Mysore	5 00 000		1 50 000	1,50 00	2 [illegible]0,000
j Civil Works					
Buildings Division Mysore					
Purchase of Buildings of the Old Mysore Infantry lines Mysore	6,68 000	6 88 000	1 000		
Acquisition of Mysore Race Course Mysore (Land and Buildings)					[illegible]
Total Buildings Division Mysore			1 000		20 00 000
All Divisions					
Construction of Residential Quarters for Non-Gazetted Officers in District and Taluk Head Quarters			20 0[illegible]	19 [illegible]	[illegible]
Total j Civil Works			20 01 000	19 0[illegible]	[illegible]

103. Capital Outlay on Public Works—a to l—Original Works Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-1	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1973-73
k. Stationery and Printing					
Construction of Buildings for the Government Stationery Depot and Book Depot to establish a Legislature-cum-Budget Press Bangalore ...	5,18,000	5,01,459	5,000	25,000	1,000
l. Miscellaneous Departments ..					
Buildings Division. Bangalore ..					
Construction of Buildings for the Department of Commercial Taxes ... I stage ...	30,00,000	22,01,667	6,00,000	7,00.000	3,00,000
Construction of building for the Department of Commercial Taxes Construction of 4 additional floors II-stage	28,00,000	...	5,00,000	6,00,000	15,00,000
Acquisition of land for the construction of Buildings for Home Guards Training Centre and Civil Defence Directorate, Bangalore	11,60,000	10,55,000	2,000	...	...
Construction of Buildings for the Fire Station-cum-Training Centre, Jayanagar, Bangalore (Buildings, Quarters and Miscellaneous) ...	89,00,000	16,13,184	5.00,000	3,40,000	10,00,000
Construction of Buildings at No. 1, Annaswamy Modaliar Road, Bangalore (For, Class rooms: Fire Station and Dormitory; Civil Defence Control Room, Civil Defence Office and Stores; Administration Blocks and Quarters) ...	12,68,000	13,76,705	50,000	1,00,000	10,000
Construction of Tagore Theatre at Bangalore ... R.E.	18,50,000 / 22,70,000	21,20,340	3,000	...	...
Improvements to Ravindra Kalakshetra ...	7,54,500	...	...	...	3,00 000
Construction of food godown at Yeshwanthpur, Bangalore ...	9,10,000	8,04,353	50,000	15,000	10,000
Total—Buildings Division, Bangalore ...			17,05,000	17,55 000	30,20,000
Bellary Division.					
Construction of Building for the Rescue Home and Remand Home at Bellary, ...	5,21,800	4,91,000	5,000	2,000	1,000
Construction of quarters for fire staff of Bellary	5,00,000	38.76,000	1,20,000	80,000	3,000
Total—Bellary Division ...			1,25,000	82,000	4,000
Coorg Division					
Construction of Food Godown at Ponnampet ...	6,40,000	6,89,787	...	3,000	1,000
Gulbarga Division					
Scheme for remodelling premises of Central Jail Gulbarga into Super Market ...	15,00,000	77,220	3,00,000	10.000	50,000
South Kanara Division					
Construction of quarters for the officers and officials of the Department of Commercial Taxes, at Mangalore ...	10,50,000	83,245	2,00,000	6,00,000	2,00 000
Total—l. Miscellaneous Departments ...			23,30,000	24,50,000	32,75,000

103 Capital Outlay on Public Works—Original Works—III—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
I—ROADS					
A Formation of New Roads and Improvements to Existing Roads					
Bidar Division					
Constructing Bhalki Nelanga road 1st and 2nd sections 5/57 R E	11 19 003 / 20 00 00	1 87 800	1 000	1 000	1 000
Reservoir Circle, Munirabad Division. Constructing Gangavaty Anagundi Munirabad road	11 68 000		9 000	9 000	9 000
Total A			10 000	10 000	10 000
III TRAVELLERS' BUNGALOWS					
South Kanara Division					
Construction of a Circuit House at Kadri, Mangalore (CR No 12/62 63) R E	5,55 000 / 7 20 000	7 14 367	1 000		
Total South Kanara Division			1 000		
Building Division Bangalore					
Construction of an additional floor to General Hostel Bangalore	5 00 000	2 01 527	2 00 000	2 00 000	50 000
Gulbarga Division					
Construction of a Guest House in Gulbarga	6 00 000	77 551	2 00 000	4 00 000	10 000
Total III			4 01 000	6 00 000	60 000

103. Capital Outlay on Public Works—I. Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure for 1971-72	Budget Estimates 1972-73
(I) State Plan					
A. EDUCATION					
(i) GENERAL EDUCATION					
Teachers Training Institutes (710402)					
1. PRIMARY EDUCATION					
Buildings for Hostels and staff Quarters for T. T. Is. (Providing additional accommodation) Chickmagalur Division					
Construction of Buildings for Training Institutes and Hostel at Chickmagalur ...	4,55000	5,77,977	5,000	10,000	5,000
R. E. ...	5,55,000				
Total—1—Primary Education ...			5,000	10,000	5,000
2. Strengthening of Existing Colleges of Education including Physical Education (710404) (Teachers Training: Secondary)—					
Building Division, Mysore					
Construction of Buildings for College and Hostel at Mysore ...	5,00,000	50,000	50,000	50,000	85,000
Chitradurga Division					
Construction of Buildings for College and Hostel at Chitradurga ...	8,27,000	...	50,000	50,000	1,00,000
Bijapur Division					
Construction of Buildings for Urdu Training College and Hostel at Bijapur	5,00,000	...	50,000	50,000	85,000
Total Scheme 2 ...			1,50,000	1,50,000	2,70,000
3. Construction of Building for Educational Offices at Bangalore District and at other Places			2,00,000	...	1,00,000
Total (ii) Secondary Education ...			3,50,000	1,50,000	3,70,000
(iii) Social Education					
Expansion of Library Service (710501)					
Bangalore Division					
Buildings Division Mysore					
Construction of Building for City Central Library, Mysore ...	5,00,000	10,000	1,50,000	10,000	1,00,000
Dharwar Division					
Construction of Building for City Central Library, Dharwar ...	9,00,000	...	1,50,000	10,000	2,00,000
Total Scheme (iii) ...			3,00,000	20,000	3,00,000

103 Capital Outlay on Public Works—r Development Schemes (i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable expenditure during 1971-72	Budget Estimate 1972-73
(v) COLLEGIATE EDUCATION					
1 STRENGTHENING OF GOVERNMENT COLLEGES EXPANSION OR IMPROVEMENTS OF FACILITIES FOR TEACHING SCIENCE SUBJECTS AT DEGREE LEVEL IN GOVERNMENT COLLEGES AND OPENING OF NEW GOVERNMENT COLLEGES (710304)					
Buildings Division Bangalore					
PROVIDING ADDITIONAL ACCOMMODATION TO GOVERNMENT COLLEGE BANGALORE	10 70 000	9 [illegible]6 8[illegible]1	10 000	80 000	[illegible]0 000
EXTENSION OF THE NORTHERN ARM OF THE NEW BUILDINGS OF THE GOVERNMENT ARTS AND SCIENCE COLLEGE BANGALORE	8 00 000	5 35 52[illegible]	1 50 0 0	[illegible] 50 000	20 000
Total—Buildings Division Bangalore			160 000	3 30 000	40 000
South Kanara Division					
CONSTRUCTION OF ADDITIONAL ACCOMMODATION TO GOVERNMENT COLLEGE MANGALORE (CENTENARY MEMORIAL BLOCK)	5 00 000		75 000	1 00 000	1 00 000
Chickmagalur Division					
CONSTRUCTION OF GOVERNMENT COLLEGE BUILDING CHICKMAGALUR					
Ist and II Stage	7 00 000	2 12 000	10 000		
III Stage	8 05 000		1 00 000	3 04 000	1 50 000
Building Division Mysore					
CONSTRUCTION OF BUILDINGS FOR PROVIDING ADDITIONAL ACCOMMODATION TO MAHARANI S COLLEGE FOR WOMEN MYSORE	6 80 000		[illegible]5 000	[illegible]5 000	1 25 000
MANDYA DIVISION					
EXTENSION AND ADDITIONAL ACCOMMODATION TO GOVT (INTERMEDIATE) COLLEGE AT MANDYA	8 44 000		80 000	50 000	1 25 000
Kolar Division					
CONSTRUCTION OF BUILDINGS FOR WORKSHOP FOR SCIENCE DEPARTMENT LECTURE HALL etc	5 18 000				50 000
Gulbarga Division					
CONSTRUCTION OF ADDITIONAL BUILDINGS FOR THE GOVERNMENT COLLEGE GULBARGA	17 00,000	10 25,347	2 00 000	3 00 000	2 00 000
Total Scheme 1			7 00 000	11 09 000	7 90 000
2 CONSTRUCTION OF NEW HOSTEL BUILDINGS AND EXPANSION OF EXISTING HOSTELS FOR COLLEGES			50 000		
Total Scheme 2			50 000		..
Total (v) COLLEGIATE EDUCATION			7 50 000	11 09 000	7 90 000
Total I—GENERAL EDUCATION			14 05 000	12 89 000	14 65 000

103. Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—Original Works—Buildings.

Particulars of the work	Estimated cost of the work.	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
II TECHNICAL EDUCATION					
1. CONSTRUCTION OF BUILDINGS FOR POLYTECHNICS—					
POLYTECHNIC, KRISHNARAJPET (720120) Mandya Division Buildings—	8,00,000	...	5,000	...	...
R. E. .	8,70,000				
POLYTECHNIC, RAICHUR (720121 Raichur Division—Buildings ...	6,84,000	3,82,799	1,000	1,000	...
POLYTECHNIC, CHICKAMAGALUR (720125)— Chickmagalur Division—Buildings ...	7,90,000	10,74,871	1,000	...	...
R. E....	11,38,500				
POLYTECHNIC, TUMKUR (720126) Tumkur Division-Buildings ...	7,42,000	8,83,036	1,000	2,000	...
R. E....	8,93,000				
POLYTECHNIC, CHANNAPATNA (720127) Ramanagaram Division- Buildings ...	7,60,000	6,33,729	1,000	1,000	...
R.E....	7,80,000				
POLYTECHNIC, BIDAR (720128) Bidar Division-Buildings ...	8,26,000	...	1,000	1,000	...
R.E....	9,01,000				
POLYTECHNIC, KUSHALNAGAR (720129)					
Total : 1. CONSTRUCTION BUILDINGS FOR POLYTECHNICS ..		...	10,000	5,000	...
2. CONSTRUCTION OF BUILDINGS BOARD AND DIRECTORATE OF TECHNICAL EDUCATION (I STAGE) Buildings Division, Bangalore ...	12,50,000	55,414	3,00,000	3,66,000	4,00,000
3 JUNIOR TECHNICAL SCHOOLS— Gulbarga Division Buildings. (720149) ...	5,20,000	3,15,837	1,000	1,000	...
4. CONSTRUCTION OF BUILDINGS FOR POLYTECHNIC FOR WOMEN (720141)					
Dharwar Division Constructions of Building at Hubli ...	5,30,300	...	1,00,000	2,50,000	1,00,000
South Kanara Division Construction of Buildings at Mangalore ...	5,00,000	...	...	...	75,000
Total Scheme 4 ...	...	...	1,00,000	2,50,000	1,75,000
5. STARTING OF DIVERSIFICATION OF COURSES IN POLYTECHNIES IN THE FORTH PLAN INCLUDING EXPANSION IN THE EXISTING COURSES (720143) ...					
Buildings Division Bangalore In S. J. Polytechnic, Bangalore Constructions of Buildings ...	...	...	...	...	1,00,000
6. CONSTRUCTION OF STAFF QUARTERS FOR TECHNICAL INSTITUTIONS (720161)					
Coorg Division					
Construction of Staff quarters at Khushalnagar	2,50,000				
R E.	5 00,000	...	50,000	...	...
TOTAL : II TECHNICAL EDUCATION ...	...	...	4,61,0000	6,22,000	6,75,000
TOTAL—A. EDUCATION ...	...	...	18,66,000	19,11,000	21,40,000

103 Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimate 1972 73
B MEDICAL					
(HEALTH)					
i Hospitals and Dispensaries—					
1 EXTENSION AND IMPROVEMENTS OF HOSPITALS (730301)					
Udipi Division					
Construction of General Hospital at Udipi	7,57,000	6,21,892	50,000	50,000	50,000
Buildings Division, Bangalore					
Expansion of out patient Block including Urology Section, o Victoria Hospital Bangalore, (Construction of Ground floor) ..	9,15,000				1,00 000
Construction of Buildings for increasing beds and expanding the present K C. Hospital at Malleswaram 7/59 ..	5 42,000				
R E	6,72 000	6 62 230	5,000	...	
Construction of Builbing for E N T Institute, in the premises of of the Vanivilas Hospital Bangalore .	11 00,000	42 369	3,00,000	3,00,000	1,00,000
Construction of Building for Cornea grafting Centre in the premises of the Minto-Opthalmic Hospital Bangalore	5,20 000			1 00 000	1,00,000
Total Building Division, Bangalore			3,05,000	4,00,000	3 00,000
Building Division, Mysore					
Construction of V. D. Hospital at Mysore .. .	6,50,000	...	1,00 000	...	[illegible]
R E	10,00,000				
Construction of Surgical Block of 400 beds at Krishnarajendra Hospital at Mysore 8/59 .. .	1,67,500	[illegible]	[illegible]	...	
R E	21,86 000				
Construction of III floor over present Surgical ward in K R S Hospital, Mysore	4,65,000	[illegible]	[illegible]	[illegible]	
R.E.	[illegible]		[illegible]		[illegible]
Total Mysore Division					

103. Capital Outlay on Public Works—r. Development Schemes-(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probabale Expenditure during 1971-72	Budget Estimates 1972-73
Davangere Division					
Construction of additional buildings to upgrade Chigateri General Hospital, Davanagere	30,00,000	29,05,025	5,000	1,00,000	1,000
Constructing of Chigateri General Hospital, Davangere (II Stage) ...	52,00,000	...	5,00,000	7,00,000	4,00,000
Construction of General Hospital at Davangere (II Stage) ...	7,50,000	6,76,290	5,000		...
Total Davangere ...			5,10,000	8,00,000	4,01,000
Gulbarga Division					
Construction of District Hospital at Gulbarga ...	60,00,000				
R.E.	75,00,000	80,91,171	5,000	2,00,000	5,000
Bijapur Division					
Construction of 250 Bed Hospital and Sanatorium at Bijapur ...	44,00,000	30,055	3,27,000	6,48,000	4,40,000
Karwar Division					
Construction of New Building for the Civil Hospital at Karwar ...	69,80,000	9,68,881	7,00,000	7,00,000	4,00,000
Mandya Division					
Upgrading the existing Mandya District Hospital to 250 beded one ...	5,13,000	...	...	1,00,000	1,00,000
Belgaum Division					
Construction of a new outpatient Block, at Civil Hospital Belgaum ...	15,71,000	...	...	1,00,000	1,00,000
Chitradurga Division					
Extension to District Hospital Chitradurga ...	11,40,000	...	...	...	1,00,000
South Kanara Division					
Increase in Bed Strength in Sanatorium Mudushedde ...	6,11,000	...	...	...	52,000
Total Scheme-1 ...			20,00,000	30,00,000	20,00,000

103 Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
2 EXPANSION AND CONSTRUCTION OF MENTAL HOSPITALS (730302)					
Buildings Division, Bangalore					
Construction of Neurological Block of Mental Hospital Bangalore	13,00,000	18,79,140	1,20,000	1 20 000	1,45,000
R E	25,00,000				
Construction of Building for Occupational Therapy Unit for Neurology Block at Mental Hospital Bangalore ..	5,55,000		10,000	80,000	5,000
Additional works in the Neuro Surgery and Neurology Block of the Mental Hospital, Bangalore ..	12 99,000		1 00,000	1,50,000	1,50,000
Total—Scheme-2			2,30,000	3,50 000	3 00,000
(ii) TRAINING PROGRAMME—					
TRAINING OF NURSES (733201)—					
Integration of Public Health with Basic Course in Nursing Building for nursing school at Bangalore	6,08 300	,515,646	30 000	30,000	50,000
(iii) INDIAN MEDICINE					
1. INDIGENIOUS SYSTEM OF MEDICINE					
Buildings Division, Bangalore					
Construction of building and dissection Theatre for the College of Indian Medicine (Sri Jayachamarajendra Institute of Indian Medicine, Bangalore)—730403)	12,99,000	9,000	1 50 000	3,00,000	1,00 000
Total Scheme (iii) ..			1,50 000	3,00,000	1,00,000
(iv) MEDICAL EDUCATION					
1 Increased admission to Medical Colleges (730105) ...	.	...	.		1,00,000

103. Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
2. ESTABLISHMENT OF MEDICAL COLLEGES—					
Construction of Karnatak Medical College, Hubli :—original works ...	2,08,27,000	2 09,67,821	10.000	10,000	...
Total DHARWAR DIVISION ...			10,000	10,000	...
Bellary Division					
Medical College, Bellary (730104)					
Construction of out patientblockfor the College Hospital ...	10,78,000	13,78,525	90,000	90,000	10,000
Constructing rooms for Pre-Professional Classes at Medical College ...	6,24,000	...	...	1,000	5 000
Construction of 680 beded ward with operation Theatre at Medical College, Bellary ...	84,00,000	2,84,473	3,00,000	9,00,000	4,35,000
Total Bellary Division ...	...	...	3,90,000	9,01,000	4,50,000
Total Scheme (2) ...	...	...	4,00,000	9 11,000	4,50,000
Total—(iv) ...	...	...	4,00,000	9,11,000	5,50,000
Total-B MEDICAL ...	...	...	28,10,000	15,91,000	30,00,000
C. PUBLIC HEALTH (HEALTH)					
(i) HEALTH AND EDUCATION					
Bureau of Health Education (730902)					
Buildings Division, Bangalore.					
Construction of Buildings for providing additional accommodation to the office of the Director of Health Services, Bangalore ...	6,25,000	1,54,525	4,20,000	4,20,000	2,00,000
(ii) Training and Hostel for Health Inspectors (730604)	...	...	...	...	50,000
Total C—PUBLIC HEALTH ...	...	...	4,20,000	4,20,000	2,50 000

103 Capital Outlay on Public Works—r —Development Schemes-(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the works	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
D AGRICULTURE—					
I FISHERIES					
1 ESTABLISHMENT OF SIX MARINE PROJECTS					
BOAT BUILDING YARD—Ports Division Karwar					
Construction of Quarters for INP Staff Karwar	3 ?0 000		1 00 000	60 000	
RE	5 ?0 ?00				
2 ESTABLISHMENT OF ICE FACTORIES AND COLD STORAGES AND FREEZING UNITS ETC (240105) South Kanara Division					
Construction of a building for Ice plant Cold Storge and Freezing plant at Kulai ..	13 50 000	9 44 86?	1 000	2 000	
Construction of building for Ice plant Cold storge and freezing plant at Ullal	11 45 000	9 89 18?	1 000	3 000	
Total—South Kanara Division			2 000	5 000	
Ports Division Karwar					
Construction of an Ice plant with the Reception Hall as I N P Karwar	5 26 000	4 60 000	1 000	10 000	
Udipi Division					
Construction of building for Processing and Cold storage unit at Gangoli	13 90 000	14 ?0 409	2 000	2 000	
Total—Scheme 2			5 00	1 000	
TOTAL-I FISHERIES			1 05 000	77 000	
II AGRICULTURAL PRODUCTION—					
1 SCHEME FOR STRENGTHENING OF EXISTING AND ESTABLISHMENT OF NEW SOIL TESTING LABORATORIES (110203)					
Lump Provision			1 00 000		
2 PROVIDING OFFICE BUILDINGS TO THE DIVISIONAL DISTRICT AND SUB DIVISIONAL OFFICERS (INCLUDING SOIL CONSERVATION)					
Mysore Division					
Construction of Building for Offices of the Joint Director of Agriculture Dy Director of Agriculture etc of Mysore	5 00 000		2 00 000	5 000	1 95 000
Buildings Division Bangalore					
Construction of Buildings for Laboratory and Office for soil survey Organisation Soil Testing Laboratory, etc at the Offices of the Director of Agriculture Bangalore	5 ?0 000				5 000
TOTAL SCHEME (2)			0	0	2 00 000

103. Capital Outlay on Public Works r. Development Schemes-(i) State Plan— Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
3. STRENGTHING OF EXISTING AND OPENING OF NEW AGRICULTURAL SCHOOLS. (110601)					
Sirsi Division					
Construction of Building for Agricultural School, at Malgi North Kanara ...	6,00,000		2 00,000	25,000	1,00,000
TOTAL: (II) Agricultural Production ...			5,00,000	30,000	3,00,000
III. HORTICULTURE					
AGRICULTURE RESEARCH AND EDUCATION					
1 SCHEME FOR PRACTICHL TRAINING IN HORTICULTURE—					
Contruction of Dormitories for the Trainees ...	...	...	...	...	3.00,000
2. IMPROVEMENT TO LALBAGH GARDENS, BANGALORE ...	25,00,000	6,60,914	5,00,000	5,00,000	...
3. IMPROVEMENTS TO SRI CHAMARAJENDRA PARK ...	17,00,000	2,96.572	5,00,000	7,00,000	...
Total—III HORTICULTURE ...	...	...	10,00,000	12,00,000	3,00,000
IV SOIL CONSERVATION					
1. STRENGTHENING OF THE SOIL SURVEY ORGANISATION IN THE STATE (130101)					
Buildings Division Bangalore					
Construction of Building for Laboratory and Office for Soil Survey Organisation, Soil Testing Laboratory, etc. at Office of Director of Agrulture Bangalore	5,70,000	...	10,000	15,000	...
Total Scheme I ...	...	...	10 [illegible]	15,000	...
Total IV ...	...	...	10,000	15,000	...
Total—D. AGRICULTURE ...	...	...	16,15,000	13,22,000	6,00,000

103 Capital Outlay on Public Works—r Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
F ANIMAL HUSBANDRY						
I—ANIMAL HUSBANDRY						
ANIMAL HEALTH						
REORGANISATION OF MYSORE SERUM INSTITUTE (210602) (BUILDINGS)						1 00 000
II DAIRYING AND MILK SUPPLY						
1 HUBLI—DHARWAR MILK SUPPLY SCHEME 220101) Dharwar Division	R E.	4 50 000 / 6 38 000	11 50 846	50 000	50 000	20 000
2 BHADRAVATHI MILK SUPPLY SCHEME BUILDINGS (220105) Shimoga Division	R E	4 20 000 / 10 59 000	10 19 979	50 000	7 000	20 000
3 BANGALORE MILK SUPPLY SCHEME (220114) (Construction of Additional Buildings) Dairy Project Division	R E	62 00 000 / 64,30 000		1 00 000	1,00 000	
4 MYSORE MILK SUPPLY SCHEME (220101) Mysore Division		6 10 000 / 12 10 000	4 21 818	2 00 000	2 50 000	50 000
5 BELGAUM MILK SUPPLY SCHEME (220102) Belgaum Division		5 60 000 / 6 10 000	8 36 597	1 50 000	1 25 000	20 000
6 GULBARGA MILK SUPPLY SCHEME (220103) Gulbarga Division		9 50 000	9 99 059	50 000	50 000	20 000
7 MANGALORE MILK SUPPLY SCHEME (220107) South Kanara Division	RE	8 [illegible]1 000 / 10 51 900	11 14 638	50 000	10 000	[illegible]0 000
8 KUDIGE MILK SUPPLY SCHEME (220106) Coorg Division						3 00 000
TOTAL—II DAIRYING AND MILK SUPPLY				6 50 000	5 92 000	4 50 000
TOTAL—E ANIMAL HUSBANDRY				6 50 000	5 92 000	5 50 000
F-INDUSTRIES—						
VILLAGE AND SMALLSCALE INDUSTRIES						
1 STARTING OF MULTIVOLTINE BASIC SEED STATION TO CONDUCT CELLULAR REARINGS KUNIGAL BIDADI MAGADI NELAMANGALA BILIDEVALAYA NAGAMANGALA AT (530603) Tumkur Division Bilidevalaya	R E	5 75 000 / 6 10 000	6 29 526	2 000	[illegible]0 000	3 000
2 GOVERNMENT SILK FARM (ADDITIONAL SEED FARM FOR NATIVE AND EXOTIC RACES) THANDAVAPURA NANJANGUD (530613)		6 30 000	6 01 506		380	
Total—F INDUSTRIES					580	

103. Capital Outlay on Public Works—r. Development Schemes—(i) State Plan Original Works—Buildings—

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
G. CIVIL WORKS					
RENTAL HOUSING SCHEME ...	...		12,00,000	2,60,000	10,00,000*
H. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE ETC., ...			...	...	...
I. STATIONERY AND PRINTING (OTHER SCHEME)					
EXPANSION OF GOVERNMENT PRESS—					
Dharwar Division					
Construction of buildings for the Branch Press at Dharwar ...	21,98,977	12,72,141	2,000	...	5,000
Gulbrga Division					
Construction of a building for the Branch Press at Gulbarga ...	10,52,000	9,31,824	...	35,000	1,000
TOTAL—I STATIONERY AND PRINTING ..			2,000	35,000	6,000
J. MISCELLANEOUS DEPARTMENTS					
SOCIAL WELFARE					
DEVELOPMENT OF CERTIFIED SCHOOLS AND REMAND HOMES (SOCIAL DEFENCE) (770401,770404)					
Social and Moral Hygiene programme—					
Kolar Division					
Construction of Remand Home, Reception centre and staff quarters at K. G. F. ...	8,62,000	...	1,00,000	1,00,000	1,95,000
Dharwar Division					
Construction of building for State Rescue Home at Hubli ...	7,38,400	...	1,50,000	10,000	1,50,000
Bellary Division					
Construction of Building for State Rescue Home, Bellary I, II Stage ...	5,00,000	...	25,000	50,400	5,000
Construction of Building for State Rescue Home Bellary III Stage ...	...	...	1,25,000	2,00,000	2,00,000
Total—Scheme 2 ...	...	...	4,00,000	3,60,000	5,50,000
TOTAL—J. MISCELLANEOUS DEPARTMENTS ...			4,00,000	3,60,000	5,50,000

* to be financed out of loan from L.I.C

103 Capital Outlay on Public Works-r-Development Schemes-Original Works-Communications

(ABSTRACT)

Name of Circle Division	Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
r i II A —Roads			
1 FORMATION OF NEW ROADS AND IMPROVEMENTS TO EXISTING ROADS—C OTHERS WORKS			
MYSORE CIRCLE			
V. C Division	..		
Mysore Division	...	.	
Chamarajanagara Division	.	.	..
Krishnarajanagara Division	75,000	40 000	25 000
Mandya Division	.		...
Total—MYSORE CIRCLE	75 000	40 000	25 000
BANGALORE CIRCLE			
Bangalore Division	2,41,000	51 000	1 65 000
Ramanagaram Division	..	..	
Madhugiri Division	1,000	40 000	1 000
Tumkur Division	50 000	2 00,000	60 000
Chickballapur Division	...	—	...
Kolar Division	..	..	
Total—BANGALORE CIRCLE	2,92 000	2 91 000	2 46 000
SHIMOGA CIRCLE			
Shimoga Division	..		
Sagar Division	21 000	25 000	75 000
Chickmagalur Division	71 000	5 000	25 000
Chitradurga Division	..	.	..
Hassan Division	1 00 000	90 000	70,000
Total SHIMOGA CIRCLE	1 92 000	1 20 000	1,70 000
BELGAUM CIRCLE			
Belgaum Division	4,80,000	12 05 000	3,16,000
Chikodi Division	5,000		...
Bijapur Division	3,05,000	5,50,000	2 01 000
Bagalkot Division	5,000	50,000	20 000
Total—BELGAUM CIRCLE	7,95 000	18,05 000	5,37,000

128 Capital Outlay on Public Works—Development Schemes—Original Works—Communications

ABSTRACT

Name of Circle/Division			Budget Estimates 1971—72	Revised Estimates 1971—72	Budget Estimates 1972—73
[illegible] Circle					
[illegible] Division	...	...	1,00,000	10,000	1,50,000
[illegible] Division	..	...	5,000	71,000	4,000
[illegible] Division	...	...	2,000	1,000	1,000
[illegible] Division	...	...	2,55,000	1,58,000	1,75,000
[illegible] Division	...	...	1,50,000	2,20,000	1,57,000
Total—[illegible] Circle		...	5,55,000	4,55,000	4,37,000
[illegible] Circle					
[illegible] Division	..	...	11,000	1,00,000	55,000
[illegible] Division	.		5,91,000	7,42,000	5,18,000
[illegible] Division		...	5,25,000	8,55,000	1,35,000
[illegible] Division	..	...	5,24,000	1,44,000	1,54,000
[illegible] Division	...	...	45,000	55,000	40,000
[illegible] Division	...	...	1,00,000	5,000	1,000
Total—[illegible] Circle		...	18,97,000	18,95,000	7,04,000
Mangaldai Circle					
[illegible] Division	...	...	5,00,000	1,80,000	1,51,000
[illegible] Division	...	...	2,50,000	1,50,000	2,00,000
Total—Mangaldai Circle		...	7,50,000	3,30,000	3,51,000
Total		...	42,22,000	[illegible],00,000	23,50,000
[illegible] Roads		...	1,00,000	1,00,000	50,000
Improvement of District Roads taken over [illegible] for maintenance		...	3,00,000	5,00,000	5,00,000
Development of Roads in the Interior areas of the State		...	1,00,000	...	1,00,000
Total—[illegible]—Other Works		...	48,22,000	50,00,000	32,00,000

103 Capital Outlay on Public Works—r Development Scheme—(i) State Plan Original Works—Communications

Particular of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
I ROADS					
r-i II A 1 Formation of New Roads and Improvements to existing roads (State High Ways) (c) Other Works					
BANGALORE DIVISION					
Formation of Double Road and winding of existing Road from H A L Air port to Maha ma Gandhi Road	5 62 000	5 83 179	1 000	1 000	
Formation of a deviation road from Bangalore—Varthur Road from Military Hospital to join the newly constructed cement concret pipe culverts of 7 kilometers beyond Dombalur village in Bangalore South Taluk	14 23 000	54 149	2 00 000	40 000	90 000
Improving the road from K R Pura to White Field	5,40 000		40 000	10 000	75 000
Total—Bangalore Division			2 41 000	51 000	1 65 000
SAGAR DIVISION					
Improving and Asphalting Soarb Chandigutti road (10 Miles)	5 50 000		20 000	25 000	75 000
Improvements to Jog Bhatkal Road from 6/80 to 1/34 in Sagar Taluk	14 00 000	23 79 710	1 000		
R. E	23 35 000				
Total—Sagar Division			21 000	25 000	75 000
BELLARY DIVISION					
Improvements to Neelagunda Kuravathi Road M 0/0 to 16/3	5 00 000		20 000	20 000	30 000
Formation of a new road from Kottur to Banaveral and on to Meenakera (32miles)	7 53 000	7 87 322	10 000	30 000	10 000
R E	8 27 000				
Total—Bellary Division			30 000	50 000	40 000
HASSAN DIVISION					
Formation of road from Kallenahalli on Holenarasipur to C R Patna road to Gandesi Shandy via Yel yur—Kundur Etc.	9 20 000				50 000
Improvements to Holenarasipur Keralpur Road	5 40 000	83 457	1 00 000	90 000	20 000
Total—Hassan Division			1 00 000	90 000	70 000

[illegible] Capital Outlay on Public Works and Development Schemes—Communications

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Division					
[illegible] Road [illegible] Road, [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25,000
[illegible] Division					
Improvement [illegible] Road	[illegible]	[illegible]	[illegible]	40,000	...
[illegible]	[illegible]	[illegible]	[illegible]	1,000	25,000
Total [illegible] Division			[illegible]	[illegible]	25,000
[illegible] Division					
Construction [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Division					
Improvement [illegible] Road	[illegible]	..	[illegible]	1,00,000	75,000
Improvement [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	75,000
Construction [illegible]	[illegible]	3,05,094	[illegible]	5,000	1,000
Improvement [illegible] Road	[illegible]	[illegible]	1,00,000	2,10,000	[illegible]
Total—[illegible] Division			[illegible]	[illegible]	[illegible]
[illegible] Division					
Improvement [illegible] Road	[illegible]	[illegible]	[illegible]	40,000	1,000
[illegible]	[illegible]				
[illegible] Division					
Construction [illegible] Road [illegible]	[illegible]	[illegible]	1,000	1,000	1,000
[illegible] Road [illegible]	[illegible]	[illegible]	1,000	1,000	...
Total—[illegible] Division			[illegible]	[illegible]	2,000
[illegible] Division					
Construction [illegible]	[illegible]	[illegible]	[illegible]	...	...
Construction [illegible] Road	[illegible]	[illegible]	[illegible]	..	...
Total—[illegible] Division			[illegible]	..	...
[illegible] Division					
Construction [illegible]	[illegible]	[illegible]	..	[illegible]	2,000
Construction [illegible] Road [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total [illegible] Division			[illegible]	71,000	4,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Part oula s of the wo k	Est mated cost f the work	Expendi ure to nd of 1970-71	Budget Est mate 1971 72	robable Expendi ture du ing 1971 72	Budget Estimate 1972 73
Sirsi Div sion					
Improvements to roa l Connect ng Ulvi to Haliyal and Kumbarwad	5 25,700	1 12 613	5 000	85 000	1 000
Improvements to Karaka—Dandeli Road	5 63 000	5 16 631	50 000	30 000	1 00(
Improvements to roads from Talabyle to Kodsa *via* Kalache (8 Miles)	6 00 000		75 000	25 000	15 000
Improvements to and asphalting Yellapur Barballi Road K M 16/0 to 27/2	7 07 000	..	50 000		30 000
Improvements to and asphalting Hittalahall Ganeshpal Road K M 13	8 71,000		50 000		30 000
Improvemen s to Vandane Lambapur Mensi Road and Sambapur Road	10 00 000		70 000	20 000	30 000
Improvements to Kumta—N lku d Siddapur Road (Ghat Section) K M 26/8 to 35/2	5 56 000		50 000	10 000	25,000
Improvements to Salkod Dodmane Road	7,18 000		1 00 000	50 000	25,000
Total Sirsi Division			4 50 000	2 20 (00	1 57 000
Karwar D vis on					
[illegible]	15 00 000		70 000	5 000	50 000
[illegible]	7 11 000	54 932	50 000	1 25 000	30 000
[illegible] 10/0 to 20/0	10 00 000		75,000	5 000	35 000
Improvements to and asphalting of Hadke—Sirur Road	5 00 000		50 000		30 000
Improvements to Idagunji Balskur Heggal road 8 miles	5 00 000		50 000	28 000	30 000
Total—Karwar Division			2 95 000	1 63 000	1 75 000
Kumta Division					
Wedening the asphalt d carr ageway to two lane for West Coast Road from North Kanara District limit in Bha kal to Belgul junction except the p r t on f om Honnavar to Kumta	34 00 000		1 00 000	10 00	1 50 000
Tumkur Division					
Improving the existing Devarayana Durga Road taking off a new Road from Carshed to I ravasi nand r	8 06 000 / 13 75 000		50 000	2 00 000	80 000
Koppal Div sion					
Constructing Gingerah Kesalapur road 1/56	8 59 355 / 8 60 000		} 10 000		
Construct ng Kushtagi Hanumasagar road 9/59	8 60 000				
Constructing Koppal Gadag Road 3/58 R E	7 42 800 / 16 48 000				..
R E Ilkal Gajendragad Dandeli Road	5 50 000	3 95 139	90 000	5 00(	1 000
Total Koppal Division			1 00 000	5 000	1 000
Raichur Division					
Improvements by remodelling and widening Kharapur Lingasagur Road—Mi es 39 to 53 5/59	2 25 000 / 8 58 000	7 06,761	1 000	50 000	10 000
Widening and remetalling of Lingasugr—Sindhnoor Road	11 68,800	8 20 020	1 000	30 000	15 000
Improvements to Road—Deodurg Tintini Bridge via Jalhalli	13 55 000	1 74 084	9 000	20 000	10 000
Total—Raichur D vision			11,000	1,00 000	35 000

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103. Capital Outlay on Public Works I—Development Schemes—Communications.

Particulars of the work	Estimated Cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Gulbarga Division					
Construction of Gulbarga-Bidar Road ...	10,50,000	11,29,334	1,000	75,000	1,000
Improvements to Kalgi-... Road (9 miles) including C. D. works ...	5,00,000	...	20,000	35,000	50,000
Construction of a road from Shahabad to Bhima	4,00,000 R.E. 6,02,00	6,53,339	1,000	1,000	1,000
Formation of road from Nalwar Railway Station to Sannati 5/51 ...	10,00,000	6,04,297	50,000	50,000	10,000
Formation of a Road from Afzalpur to Chincholi ...	6,00,000	6,21,222	1,000	2,000	1,000
Formation of ... Kalgi road joining Gulbarga Sedam Road ...	7,00,000	6,80,544	1,000	10,000	1,000
Improvements to Sedam-Sulepet Road ...	15,21,000	14,55,033	1,000	5,000	1,000
Improvements to Kodli ... Road Miles 0/0 to 5/2 including C.D. works, in Chincholi Taluk ...	5,05,000	10,369	...	40,000	40,000
Formation of road from Raichur to Gulbarga ...	5,55,000	5,25,143	40,000	1,00,000	1,000
Improvements to ...-... Road ...	5,00,000 / 6,51,000	3,54,355	5,000	10,000	1,000
Improvements to Aland-Madan, Hipperge Road —	6,50,000	4,95,428	1,00,000	40,000	10,000
Improvements to Chincholi ... Road including C. D. Works ...	4,00,000 / 6,00,000	3,15,79[illegible]	1,00,000	1,00,000	50,000
Construction of a road from ... to Wadi to join Yadgir-Shahpur Road ...	5,00,000	34,471	1,00,000	1,20,000	70,000
Improvements to Shahpur-... Road including C.D. Works...	5,13,000	2,37,012	1,00,000	1,[illegible]0,000	75,000
Total Gulbarga Division ...			5,20,000	7,42,000	3,12,000
Coorg Division					
Improvements to ... Murkal Road in Coorg District ...	9,10,000	...	...	50,000	50,000
Improvements ... Road Miles 0/0 to 19/5 ...	12,47,000	...	2,50,000	20,000	75,000
Improvements to Abbi Falls Road ...	5,00,000	...	...	80,000	75,000
Total Coorg Division ...	...	...	2,50,000	1,50,000	2,00,000
Yadgir Division					
Improvements to Sedam Yadgir Road (Sedam Hunasgatti Section)	7,92,000	4,27,408	1,00,000	1,00,000	25,000
Formation of Yadgir Sedam Road including C. D. Works ...	6,97,000 R.E. 7,47,000	3,47,122	1,00,000	1,25,000	50,000
Formation of road from Mylapore ... to ... (Mylapore to ...) 7/59	3,31,000 R.E. 7,40,000	6,49,529	1,000	5,000	1,000
Formation of Surpur ... Road	9,02,000	6,40,775	1,000	25,000	1,000
Formation of Road from Yadgir to Raichur—(Saidapur ... Section.)	12,12,000	1,05,830	1,0,000	1,00,000	75,000
Total—Yadgir Division ...			3,02,000	3,55,000	1,52,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Pa ticu ars of the work	Est mated cost of the work	Exp nd to e o end of 1970 7	Budget Est a es 1971 72	Probable Ex end ture du ng 1971 72	Budget Esti a es 1972 73
Bidar Div s on					
Improvements to Na ayanpura Dubbalgundi Road	5 93 000			60 000	30 000
Formation of a road from Halburga to Pevgi	7 00 000		2,00 000	30 000	55 000
Constructi n of Kalyani Hulsur road	7 17 700		4 000	4 000	29 000
Formation of a Road from Bavalgaon to Kushnoor via Karikiyal and Mudhole Miles 0/0 to 8 3	6 32 000	2 22 071	1 00 000	50 000	50 000
Total—Bidar Division			3 04 000	1 44 000	1 64 000
Belgaum Division					
Improvements to Dh rwar—Goa Road Miles 1/6 to 38/2	18 14 000		1 00 000	4 50 000	1 65 000
Construct ng Belgaum Budihal road 11/58	13 60 600	11 77 960	5 000	5 000	1 000
Cons ruction of approach road to the Aluminium Project near Belgaum	20 93 000	18 38 309	3 00 000	4 50 000	75 000
Construc on of Belgaum Savgeln road via Jambol Kanakambi and Chorla	28 66 000	5 148	75 000	3 00 000	75 000
Total—Belgaum D v sion			4 80 000	12 05 000	3 16 000
South Kanara D vision					
Improvements Mercara Subramanya Road—Ainakadu—Kadmakal Road	15 01 000		2 50 000	25 000	75 000
Improvements to Ay anakatte S nag ri road Sullia taluk	9 00 000		2 30 000	60 000	1 00 000
Forming a byepass for Buntwal on Mangalore-Mysore Road R E	7 40 000 / 10 60 000	10 43 695	10 000	10 000	1 000
Format on approaches to Polali Bridge	7 60 000 / 9 20 000	9 91 694	10 000	35 000	5 000
Total—South Kanara Division			5 00 000	1 30 000	1 81 000
Fisheries Roads					
Udipi Divis on					
Form ng a road to connect seashore from mile 49/4 of Mangalore Baindur coast road	8 05 000		2 000		
Karwar D vision					
Approach road from P W D road to Kodar R E	4 90 000 / 7 80 000	81 605	98 000	1 00 000	50 000
Total—Fisheries Roads			1 00 000	1 00 000	50 000

103. Capital Outlay on Public Works—r—Development Schemes—Communications.

Particulars of the work	Estimated Cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1970-72	Budget Estimates 1972-73
r-c'-II A-2 ASPHALTING OF ROADS TREATING THE SUB-GRADE AND PREPARING THE SURFACE					
Sagar Division					
Asphalting Kalasavalli Byhodu Road, Sagar Taluk (11 Miles) ...	6,50 000	64,315	50,000	2,00,000	45,000
Improvements and asphalting of Jog Bhatkal road (10 Miles) ...	10,00,000	...	50 000	4,00,000	50,000
Asphalting Sorab—Siddapur Road in Sagar Division ...	6,15,000	5,17,505	30,000	57,000	5,000
For works Costing less than Rs. 5 lakhs each ...	...	...	...	...	...
Total Sagar-Division ...			1,30,000	6,57,000	1,00,000
Chamarajanagar Divison					
Asphalting Nanjangud-Hassanur Ghat Road from Nanjangud to Chamarajanagar and upto boundry (9/56) ...	5,75,500	4,35,673	1,000	1,000	1,000
Chip Carpetting Chamarajanagar B. R. Hills Road 11 to 18 miles...					
Chip carpetting Chamarajanagar Hills Road 19 to 30 miles ...	6,00,000	5,74,492	1,000	1,000	1,000
Total—Chamarajanagar Division ...			2,000	2,000	2,000
Gulbarga Division					
Asphalting of Kurikota—Sulepet road	5,86,000	6 66,253	10,000	10,000	1,000
Sirsi Division					
Asphating Idgunji Mallapur Road K. M. 27·8 to 47·8 ...	6,00,000	...	20,000	1,000	20,000
Asphalting Aminhalli-Nilkund Road miles 0/0 to 9/0 ...	5,23,600	10,23,131	50,000	58,000	32,000
Asphalting Patoli—Anesi road 0/0 to 19/0 Miles up to Ulvi Forest (One coat of Metaling and Asphalting in Supa Taluk) ...	8,04,400	1,110	47,000	58,000	45,000
Total—Sirsi Division ...			1,17,000	1,17,000	97,000
Total—r i'-II A-2 ...			2,59,000	7,86,000	2,00,000

103 Capital Outlay on Public Works—r—Development—Schemes—Communications—
(ABSTRACT)

Name of Circle D v on	Budget E timate 1971 2	Revis d Estimates 1971 72	Budg t Est mates 1972 73
r1 II F (1) CONSTRUCTION OF NEW BRIDGES AND IMPROVEMENTS TO EXISTING BRIDGES ON STATE HIGHWAYS			
MYSORE CIRCLE			
Mysore D visi n	45 000	5 000	14 000
K R Nagar D vis on	1 00 000	1 25 000	1 30 000
Chamarajanag r D v sion			
Mandya Division	3 76 000	1 40 000	2 [illegible]0 000
V C D vis on Mandya			
Total—MYSORE CIRCLE	5 21 000	2 70 000	3,94,000
BANGALORE CIRCLE			
Bangalore Divis on	5 000		1 000
Ch ckballapur Divis on	80 000	60 000	75 000
Ramanagaram D vi i n	1 40 000	15 000	1 50 000
Tumkur Division	75 000	75 000	75 000
Madhugiri Division			
Kolar D vi ion			
Total—BANGALORE CIRCLE	3 00 000	1 50 000	3 01 000
SHIMOGA CIRCLE			
Sh moga Divisi n	1 70 000	2 25 000	7 00 000
Sagar D vision	50 000	1 02 000	5 000
Chikmagalur Divis on	40 000	[illegible]0 000	70 000
Chitradurga Div on	10 000	8 000	2 000
Davangere Division			
Hasan Divis on	5 11 000	2 [illegible] 000	1 [illegible]1 000
Total—SHIMOGA CIRCLE	7 31 000	6 20 000	9 2[illegible] 000

103. Capital Outlay on Public Works—r—Development Schemes-Communications

(ABSTRACT.)

Name of Circle Division	Budget Estimates 1971—72	Revised Estimate 1971—72	Budget Estimates 1971—73
BELGAUM CIRCLE			
Belgaum Division	1,00,000	75,000	75,000
Chickodi Division	3,65,000	2,75,000	1,47,000
Bijap r Division	3,30,000	8,91,000	4,23,000
Bagalkot Division	3,25,000	4,45,000	3,55,000
Total—BELGAUM CIRCLE ...	11,20,000	16,86,000	10,00,000
DHARWAR CIRCLE			
Dharwar Division	2,60,000	4,06,000	1,22,000
Karwar Division	1,60,000	1,40,000	3,50,000
Sirsi Division	1,65,000	1,25,000	1,75,000
Haveri Division	2,00,000	2,00,000	1,70,000
Total—DHARWAR CIRCLE ...	7,85,000	8,71,000	8,17,000
GULBARGA CIRCLE			
Raichur Division	1,31,000	2,02,000	15,1,000
Bellary Division	43,000	4,000	73,000
Kopral Division	25,000	10,000	25,000
Bidar Division	20,000	20,000	1,000
Yadgir Division	1,00,000	90,000	75,000
Gulbarga Division	2,25 000	2,50,000	3,00,000
Total—GULBARGA CIRCLE ...	5,44,000	5,76,000	6,25,000
MANGALORE CIRCLE			
Udipi Division	2,07,000	2,10,000	1,50,000
Coorg Division	5,000	...	5,000
South Kanara Division	7,25,000	20,000	1,00,000
Total—MANGALORE CIRCLE ...	9,37,000	2,30,000	2,55,000
Total r i-II-B-1 ...	49,88,000	44,03,000	43,20,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971 72	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimates 1972 73
r i II B (1) CONSTRUCTION OF NEW BRIDGES AND IMPROVEMENTS TO EXISTING BRIDGES ON STATE HIGHWAYS					
Tumkur Division					
Construction of a bridge across Shimsha near K Doddert Turuvekere Taluk at 4/5 of Sorabanahalli Seegehalli road R E	3 47 000 / 5 54 000	3 45 468	75 000	75 000	75 000
Mysore Division					
Construction of a submersible bridge across Kabini near Rampura (OR 1/63-64) R E	(6 10 0000 / 8 60 000	7 71 885	5,000	5 000	1 000
Construction of a bridge across River on Cauvery near Malangi	5,00 000		40 000		13 000
Total Mysore Division			45 000	5 000	14 000
Chitradurga Division					
Construction of a bridge across Chinnakagri River near Ashok siddapur near Molakalmur	5 00,000	4 96 520	10 000	8 000	2 000
Bangalore Division					
Construction of a R C C bridge at 7th km of Bangalore Varthur Road	5,15,000	5 36 328	5 000		1 000
Ramanagaram Division					
Construction of a new bridge across Kanva river near Chickmalur at 40 h mile of Bangalore-Mysore road via Mandya-Channapatna Taluk	6 00 000		1,00,000	10,000	75 000
Construction of a bridge across river Arkavathi near Mullahalli on Kanakapura Sathnur Road	5 00 000		40 000	5 000	75 000
Total—Ramanagaram Division			1 40 000	15 000	1 50 000
Krishnarajanagar Division					
Construction of a bridge across Lakshmanatirtha River near Hunsur R E	11 13 400 / 10 09 000	13 113	85 000	75 000	1 00 000
Construction of a submersible bridge across Kabini near Madapur R E	5 48 600 / 6 25 000	5,70 701	5,000	30 000	20 000
Construction of a submersible bridge across Kabini near Hemmaragan halli (C E R 32/61-62)	5 59 000	6 16,748	10 000	20,000	10 000
Total—Krishnarajanagar Division			1,00,000	1 25 000	1 30 000

III. Capital Outlay on Public Works ... Development Schemes—Communications

Description of the work	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Division					
Construction of a bridge across [illegible] River near [illegible]	[illegible]	...	[illegible]	[illegible]	[illegible]
Construction of a bridge across [illegible] near [illegible] village [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Construction of a bridge across [illegible] near [illegible] stream of [illegible] bridge	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total—[illegible] Division ...			[illegible]	[illegible]	[illegible]
[illegible] Division					
Construction of a bridge across [illegible] Road [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Construction of High Level causeway [illegible] Road	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Construction of a bridge across [illegible] River [illegible] Road	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] and improvement [illegible] Road	[illegible]	...	[illegible]	[illegible]	[illegible]
Total—[illegible] Division ...			[illegible]	[illegible]	[illegible]
[illegible] Division					
Improvements [illegible] Road	[illegible]	...	[illegible]	[illegible]	[illegible]
[illegible] Division					
Construction of High Level [illegible] Road near [illegible]	[illegible]	..	[illegible]	[illegible]	[illegible]
[illegible] Division					
Bridge across [illegible] River near [illegible]	[illegible]	...	[illegible]	[illegible]	[illegible]
Construction of a Bridge across [illegible] River [illegible]	[illegible]	...	[illegible]	[illegible]	[illegible]
Total—[illegible] Division ...	...		[illegible]	[illegible]	[illegible]
[illegible] Division					
Construction of a bridge over [illegible] near [illegible] Road	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 71	Budget Estimate 1971 72	Probable Expenditure during 1971 72	Budget Estimate 1972 73
Chickodi Division					
Construction of a bridge across Bellanki Saral Gotur-Kagwad Road	9 17 000	48 400	2 00 000	2 00 000	1 30 000
Construction of a causeway across Ghataprabha River near Lolsur 2/58	5 75 182	6 53 460	5 000		1 000
R E	7 00 000				
Construction of a bridge across Dudganga river near Bedikihal	14 44 000	10 38 799	5 000	75 000	6 000
Construction of a bridge across Krishna river near Darur on Athani Jath Road	30 00 000		1 55 000		10 000
Total—Chickodi Division			3 65 000	2 75 000	1 47 000
Belgaum Division					
Construction of a bridge across Malaprabha near Ramadurga	16 97 800	2 383	1 00 000	75 000	75 000
Koppal Division					
Construction of a High Level causeway across Alawandi nala in mile 3/2 to 4 Koppal Mundargi Road	5 55 000 7 50 000		25 000	10 000	25 000
Raichur Division					
Construction of a high level bridge across southern branch of Krishna River near Jaladurg Island Lingsugur Taluk	9 00 000		1 30 000	2 00 000	1,50 000
Construction of Masonary Works Kowtal—Maski road 9/5	8 36,000	15 95 523	1 000	2 000	1,000
Total—Raichur Division			1 31 000	2 02 000	1 51 000
Bidar Division					
Construction of C D works on Rajeshwar Maisalga Road	6 50 000	1 39 623	20 000	20 000	1 000
Gulbarga Division					
Construction of High Level Causeway across Mallamari River near Chimanchod on Chimanchod Nagaidlari Road	5 50 000		50 000	50 000	1 00 000
Construction of Bridge accross Mullamari river on Chimnchod Ainapur Chiguppa Road	5 50 500	5 15 575	1 00 000	1 50 000	75 000
Construction of a bridge on Bidar Chincholi Road at Mile 1/3 and 2/7	8 00 000		75 000	50 000	1 25 000
Total—Gulbarga Division			2 25 000	2 50 000	3 00 000

103. Capital Outlay on Public Works—I—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Yadgir Division					
Construction of a bridge across Dumalar nala on Chigarhalli Malli Road.	5,95,000	5,81,706	1,00,000	90,000	75,000
Sirsi Division					
Construction of an overhead all-weather bridge over Kalinadi near Dandeli ... R.E. ...	5,54,000 / 12,95,000	12,11,221	5,000	5,000	1,000
Construction of a bridge across Varada river near Banavasi (MDR)	10,60,000	10,54,659	10,000	15,000	4,000
Construction of bridges on Siddapur—Kumbarpur—Mundgod Road ...	5,10,000	1,56,985	1,00,000	75,000	1,00,000
Construction of a bridge across Kandri river on Patoli Ankola Road	6,00,000	6,579	50,000	30,000	70,000
Total—Sirsi Division ...			1,65,000	1,25,000	1,75,000
Bijapur Division					
Construction of a bridge across Don River near Honawad on B.B.M.H. Road in Bijapur	6,00,000	5,72,585	5,000	50,000	5,000
Construction of a High Level Causeway across Bhima river on Almel-Devanganur-Almel Road	15,05,000 / 22,00,000	25,89,188	25,000	1,00,000	5,000
Construction of a bridge across Dumbanala at Mile No. 12/4 of Indi—Tamba Road	5,00,000	...	1,00,000	2,00,000	2,18,000
Construction of a bridge across Tanakachinala in Mile 232 of B.B.M.H. Road ...	5,87,200	78,291	1,00,000	2,70,000	1,00,000
Construction of a bridge across Don River near Kotyal on [illegible] Kotyal Road	5,00,000 / 4,92,000	81,471	1,00,000	2,71,000	1,00,000
Total—Bijapur Division ...			3,30,000	7,91,000	4,28,000
Dharwar Division					
Construction of a bridge across Bennihalla on Sholapur Hubli road	10,47,700	11,29,759	5,000	18,000	1,000
Reconstruction of a bridge across Bennihalla on Hubli Gadag road R.E.	6,00,000 / 7,50,000	7,58,222	1,00,000	2,27,000	20,000
Constructing a bridge across Tupinahalla near Alagavadi on Byahatti Naragund road in Dharwar District	5,16,800	5,28,890	5,000	10,000	1,000
Construction of a bridge across Bennihalla near Yavagal on Naragund [illegible] road ... ... R.E.	4,00,000 / 6,00,000	2,29,244	1,50,000	1,50,000	1,00,000
Total—Dharwar Division ...			2,60,000	4,05,000	1,22,000

103. Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971 72	Probable Expenditure during 1971 72	Budget Estimate 1972 73
Haveri Division					
Construction of a bridge across Varada river near Hosaritti	7,10,000	2,68,805	1,00,000	1 00,000	70 000
Construction of a bridge across Varada River near Belvigi in Haveri Taluk	5,92 000	22 372	1 00 000	1,00,000	1,00,000
For works costing less than Rs 5 lakhs each	...	.	.		. .
Total—Haveri Division .		...	2 00,000	2,00 000	1,70,000
Karwar Division					
Construction of a bridge across Gangavalli River in Mile No 17 of Sanikatta-Hebbal Road near Hillure	17 00 000		1,25,000	1 25 000	2,00,000
Construction of a bridge across Aghanashini River in Mile No 21/4 of Kumta Siddapur Road *via* Nilkund	5 60,000	.	35,000	15,000	1,50,000
Total Karwar Division .	...	. .	1,60,000	1,40 000	3 50,000
Bagalkot Division					
Constructing of a bridge across Tumb Nala in mile No 213/6 of V B. B Road	6,18,000	7,48 193	5,000	45,000	5 000
Construction of a slab bridge at mile O/S of Karud-Kodibal Road	6,00 000	61 125	2,00 000	2,00 000	1,50 000
Construction of Bridge across Malaprabha River near Govinkop on Hubli—Sholapur Road	25 00,000	. .	1,20,000	2,00,000	2 00,000
Total—Bagalkot Division ...			3 25,000	4 45 000	3 55 000
South Kanara Division					
Construction in Mangalore of a Road *cum*-Pipe line bridge for the Water Supply Scheme of Malabar Chemicals and Fertilisers Ltd , Mangalore . .	26,00,000	18,00 000	6 00,000		. .
Construction of a bridge across Netravathi river and approches near Uppinangadi on Uppinangadi Guruvainakere road 1/61 R E.	(11 00 000) 20 23,000	11,77,000	5,000	.	...
Construction of Mullarpatna bridge across Gurpur River in Bantval Taluk ...	12,00,000	...	1,20,000	20,000	1 00 000
Total—South Kanara Division .	...	...	7,25,000	20,000	1,00,000

103. Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Hassan Division					
Construction of a bridge across Hemavathi river near Gannikada ...	9,20,000	9,48,881	10,000	43,000	15,000
Construction of a bridge across Cauvery near Keralapur, Arakalgud Taluk ...	11,74,000	5,06,907	3,00,000	1,00,000	75,000
Construction of a bridge across Hemavathi near Sakleshpur 1/60 ... R.E.	8,32,000 / 12,48,000	11,21,872	1,000	1,000	1,000
Construction of a bridge across Yagachi river near Padavalalu ...	6,00,000	...	1,00,000	11,000	30,000
Construction of a bridge over Yagachi River near Hunsavalli in Alur Taluk	5,90,000	8,005	1,00,000	1,00,000	30,000
Total Hassan Division ...			5,11,000	2,55,000	1,51,000
Coorg Division					
Construction of a bridge across Cauvery near Kondangeri 7/1 of Ammathi Murad road ... R.E.	5,62,500 / 6,83,000	6,74,507	5,000	...	5,000
Udipi Division					
Construction of a bridge across Halady river at 0/1 of Halady-Wandse Road 12/58	9,06,150	8,79,428	1,000	...	1,000
Reconstruction of the bridge at mile 11/5 Moodabidri Gurvayanakere Road—4/66	6,35,000	6,32,106	1,000	...	1,000
Construction of a bridge across Sitanadi river near Barkur at mile 1/1-3 of Brahmavar Janday road (Barkur Bridge) ...	19,17,000 / 20,83,000	18,59,309	5,000	10,000	3,000
Construction of a bridge across Kollur River in Coondapoor Taluk South Kanara District	13,00,000	...	2,00,000	2,00,000	1,45,000
Total-Udipi Division ...	...	...	2,07,000	2,10,000	1,50,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
r—I—II—B 2—CONSTRUCTION OF OVER OR UNDER BRIDGES IN LIEU OF LEVEL CROSSINGS					
(Railway safety works)					
Bangalore Division					
Construction of Road overbridge at 6 M 116/4-5 Bangalore Mysore Section in lieu of level crossing at M 40	5 04 000				1,00 000
Tumkur Division					
Formation of approaches to the proposed road over-bridge at 3/78th Mile of Bangalore Honnavar Road (Between 90/10 and 90/11 K M of Bangalore Arasikere Section of Southern Railway near Nittur)	5 13 000			ot 00	1 00 00
Raichur Division					
Construction of a Road overbridge on mile 441/7-8 in place of existing level crossing No 180 of Raichur Lingasugur Road on Wadi-Raichur Section—Approaches	6 90 00	6 88 ?	1 0	1 (0	1 000
Hassan Division					
Construction of a Under Bridge in Lieu of Crossing Level crossing on Arasikere, Hassan Road near Arasikere Town	(0 1 0)				
Total—r—II B-2			2 00 000	2 00 000	76 0 0
			2 01 00	2 51 000	2, 7 00
r—I—IIB-3 CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS RIVERS AND NALAS HAVING A WATERWAY OF MORE THAN 20 FEET ON NON P W D ROADS					
Haveri Division					
Construction of a bridge across Varada river near Hal and Murol	5 95 000	J 30	(	0 0	J))
Mangalore Division					
Construction of a bridge over river Gurpur on Bantwal Karkal Road near Polali temple	6 00 0 0				
Udupi Division					
Construction of a bridge at 0/6 on Halady Anmeelal Road	8 60 000	5 30 255	0	5	1 00
	6 00 00	93 07	5 000		1 0
Total—II B-3			15	10 000	3 000
II C TRAVELLERS' BUNGALOWS					
Chikmagalur Division					
Construction of Building for Government Guest House at Kemmannagundi	6 2 ,00		2 00 000	0 0	- 00 000
Total—II—C—TRAVELLERS' BUNGALOWS			2 00 000	20 000	2 00 00

103. Capital Outlay on Public Works r. Development Schemes—(ii) Centrally Sponsored Schemes Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
B. MEDICAL					
CONTROL OF DISEASES					
1. INCREASE IN BED STRENGTH AND IMPROVEMENTS IN SANATORIA—					
Bijapur Division					
Construction of Sanatorium with 100 beds	6,68,000	1,064	2,00,000	.	...
For works costing less than 5 lakhs each	...	...	...	...	..
Total—Scheme 1 ...	...	...	2,00,000	...	...
Total—MEDICAL ...	...	...	2,00,000	...	.
C. PUBLIC HEALTH					
ADDITIONAL PRODUCTION OF P. D. VACCINE					
Belgaum Division					
Vaccine Institute Belgaum (Construction of additional Buildings) ...	6,10,000	10,5,319	2,50,000	2,50,000	2,00,000
Total C. PUBLIC HEALTH ...			2,50,000	2,50,000	2,00,000
D. FAMILY PLANNING					
FAMILY PLANNING CENTRES					
1. REGIONAL FAMILY PLANING TRAINING CENTRE					
Dharwar Division					
Construction of Building of Hubli ...	5,11,000	4,60,756	3,50,000	1,20,000	50,000
Bangalore Division					
Constructions of Buildings at Bangalore ...	5,92,000	1,92,791	3,50 000	2,00,000	3,00,000
Total—Scheme (1) ...			7,00,000	3,20,000	3,50,000
2. STATE HEALH TRANSPORT ORGANISATION					
Buildings Division Bangalore					
Constructions of Buildings	..	..	10,00,000	40,000	5,00,000
3. TRAINING OF AUXILIARY NURES AND MIDWIVES					
Buildings Division Bangalore					
Construction of Buildings for Auxiliary Nurses and Midwives, Training Centre, (inclusive of hostel and Staff Quarters) at K.C. General Hospital, Malleshwaram, Bangalore	5,00,000	...	...	...	2,50,000
Dharwar Division					
Construction of Buildings for Auxiliary Nurses and Midwives, Training Centre (including hostel and staff Quarters, at Dharwar ...	5,00,000	...	...	...	2,50,000
Total Scheme ...		...	...	..	5,00,000
Total D—FAMILY PLANNING ...			17,00,000	3,60,000	13,50,000

103 Capital Outly on Public Works—m—Development Schemes—Communication

Part c lars of the wo k	Est mated cost of th work	Exp nd ure to e d of 1970 71	B t et Es ma e 197 7	P b ble Expend tu e during 1971 72	Budget Estimate 1 72 73
E AGRICULTURE I FISHERIES Development of Fishing Harbours					
Ports D v sion Karwar					
oour construction of fishing at Honnavar	12 00 000		1 00 000	? 00 000	2 00 000
truct on of I R C C wharf wall jetty and shipway at Karwar	16 40 000		4 00 000	3 95 000	10 000
struct on of f shing harbour at Malpe	21 10 000		1 00 000	3 000	? 90 000
Total—Sc en e			6 00 00	4 00 000	5 00 000
Total I FISHERIES			6 00 000	4 00 000	5 00 000
Total—E AGRICULTURE			6 00 000	4 00 000	5 00 000
F ANIMAL HUSBANDARY					
Ch tradurga D vision					
t ng up of a Large scale sheep Farm at Chellakere			5 0 000		3 00 000
Total—F ANIMAL HUSBANDARY			5 00 000		3 00 000

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